## TABLE 2 — Summary of Finance and Pupil Attendance and Accounting Reports —STATE

STATE TOTAL

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | $ 50,447,380.96 | $ 46,012,519.68 |
| REVENUE FROM LOCAL SOURCES | 258,024,988.11 | 279,450,710.61 |
| REVENUE FROM STATE SOURCES | 768,309,553.31 | 844,326,325.51 |
| REVENUE FROM FEDERAL SOURCES | 153,356,766.76 | 149,379,397.10 |
| TOTAL REVENUE RECEIPTS | 1,179,691,308.18 | 1,273,156,433.22 |
| TOTAL NON-REVENUE RECEIPTS | 72,034,266.86 | 126,055,098.46 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $1,302,172,956.00 | $1,445,224,051.36 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 28,933,468.75 | $ 31,307,748.92 |
| INSTRUCTION | 684,087,354.27 | 727,189,377.08 |
| ATTENDANCE SERVICES | 7,988,358.02 | 8,851,782.87 |
| HEALTH SERVICES | 893,877.16 | 958,504.98 |
| PUPIL TRANSPORTATION | 81,361,417.82 | 86,422,689.22 |
| OPERATION OF PLANT | 90,938,380.29 | 98,797,725.69 |
| MAINTENANCE OF PLANT | 32,380,884.00 | 38,159,057.35 |
| FIXED CHARGES | 30,061,866.02 | 31,174,681.86 |
| TOTAL CURRENT EXPENSES | 956,645,606.33 | 1,022,361,567.97 |
| FOOD SERVICES | 3,573,819.20 | 4,569,317.65 |
| COMMUNITY SERVICES | 559,338.06 | 533,970.21 |
| CAPITAL OUTLAY | 9,030,044.58 | 13,869,403.24 |
| DEBT SERVICES | 2,643,477.75 | 2,874,269.51 |
| TOTAL ABOVE THE LINE EXPENDITURES | 972,452,285.92 | 1,044,708,528.58 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 283,809,004.01 | 329,352,869.94 |
| GRAND TOTAL EXPENDITURES | $1,256,261,289.93 | $1,374,061,398.52 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 23,889,637.46 | $ 27,336,986.52 |
| TOTAL RECEIPTS DURING YEAR | 51,930,610.01 | 55,377,447.51 |
| TOTAL BALANCE AND RECEIPTS | 75,820,247.47 | 82,714,434.03 |
| TOTAL EXPENDITURES | 48,689,425.22 | 51,450,463.04 |
| BALANCE AT END OF YEAR | 27,130,822.25 | 31,263,970.99 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 38,399,968.57 | $ 40,018,039.62 |
| TOTAL RECEIPTS DURING YEAR | 47,640,633.39 | 47,287,062.40 |
| TOTAL BALANCE AND RECEIPTS | 86,040,601.96 | 87,305,102.02 |
| TOTAL EXPENDITURES | 46,115,541.37 | 47,091,167.78 |
| BALANCE AT END OF YEAR | $ 39,925,060.59 | $ 40,213,934.24 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 682,567.0 | 678,118.0 |
| ENROLLMENT K-8 | 477,772.0 | 475,746.0 |
| 9-12 | 203,332.0 | 196,744.0 |
| TOTAL | 681,104.0 | 672,490.0 |
| NUMBER PROMOTED | 577,712.0 | 568,769.0 |
| NUMBER RETAINED | 24,540.0 | 25,455.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 311,282.0 | 307,397.0 |
| GIRLS | 290,970.0 | 286,827.0 |
| TOTAL | 602,252.0 | 594,224.0 |
| AVERAGE DAILY ATTENDENCE | 574,329.0 | 566,027.0 |
| AVERAGE DAILY MEMBERSHIP | 610,216.4 | 601,030.7 |
| DAYS TAUGHT | | |
| NUMBER COMPLETING 8TH GRADE | 48,837.0 | 49,578.0 |
| 12TH GRADE | 42,531.0 | 40,478.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 180.0 | 180.0 |
| ASSISTANT SUPERINTENDENTS | 141.2 | 113.4 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | 41.8 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | 4.0 |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | 8.6 |
| FINANCE OFFICERS | 45.0 | 47.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 90.1 | 90.9 |
| SUPERVISORS | 395.4 | 382.3 |
| PUPIL PERSONNEL | 207.6 | 205.1 |
| VISITING TEACHERS | 162.3 | 154.1 |
| PRINCIPALS | 1,569.0 | 1,578.1 |
| GUIDANCE COUNSELORS | 792.5 | 791.1 |
| HEALTH PERSONNEL | 85.6 | 87.1 |
| FULL-TIME TEACHERS | 32,445.9 | 32,174.6 |
| OTHER | 1,703.8 | 1,678.1 |
| TOTAL CERTIFIED | 37,818.4 | 37,536.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 2,800.9 | 2,991.1 |
| PLANT OPERATION & MAINTENANCE | 4,453.6 | 4,644.3 |
| TRANSPORTATION | 6,258.3 | 6,329.1 |
| CAFETERIA | 6,883.9 | 6,993.3 |
| OTHER | 3,038.0 | 3,205.7 |
| TOTAL NON-CERTIFIED | 23,434.7 | 24,163.5 |
| TOTAL ALL EMPLOYEES | 61,253.1 | 61,699.7 |

# TABLE 3 — Summary of District Reports for the 1981-1983 Biennium

ADAIR CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 101,698.68 | 206,987.31 |
| REVENUE FROM LOCAL SOURCES | 281,616.80 | 323,433.52 |
| REVENUE FROM STATE SOURCES | 3,317,710.86 | 3,672,122.32 |
| REVENUE FROM FEDERAL SOURCES | 899,726.32 | 791,820.53 |
| TOTAL REVENUE RECEIPTS | 4,499,053.98 | 4,787,376.37 |
| TOTAL NON-REVENUE RECEIPTS | 196,460.66 | 256,828.00 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,797,213.32 | $ 5,251,191.68 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 71,436.63 | $ 81,761.04 |
| INSTRUCTION | 2,533,176.14 | 2,782,455.39 |
| ATTENDANCE SERVICES | 31,601.69 | 32,575.80 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 299,084.36 | 526,516.29 |
| OPERATION OF PLANT | 242,899.54 | 278,070.90 |
| MAINTENANCE OF PLANT | 52,701.77 | 73,904.11 |
| FIXED CHARGES | 90,826.43 | 108,567.63 |
| TOTAL CURRENT EXPENSES | 3,321,726.56 | 3,883,851.16 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 21,198.70 | 33,156.80 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,342,925.26 | 3,917,007.96 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,247,300.75 | 1,250,770.73 |
| GRAND TOTAL EXPENDITURES | $ 4,590,226.01 | $ 5,167,778.69 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 6,459.60 | $ 15,125.74 |
| TOTAL RECEIPTS DURING YEAR | 212,171.14 | 199,793.75 |
| TOTAL BALANCE AND RECEIPTS | 218,630.74 | 214,919.49 |
| TOTAL EXPENDITURES | 203,505.00 | 191,490.00 |
| BALANCE AT END OF YEAR | $ 15,125.74 | $ 23,429.49 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 110,734.29 | $ |
| TOTAL RECEIPTS DURING YEAR | 99,553.00 | 71,400.00 |
| TOTAL BALANCE AND RECEIPTS | 210,287.29 | 71,400.00 |
| TOTAL EXPENDITURES | 210,287.29 | 70,500.00 |
| BALANCE AT END OF YEAR | $ | $ 900.00 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,013.0 | 2,889.0 |
| ENROLLMENT K-8 | 2,058.0 | 2,020.0 |
| 9-12 | 887.0 | 903.0 |
| TOTAL | 2,945.0 | 2,923.0 |
| NUMBER PROMOTED | 2,538.0 | 2,463.0 |
| NUMBER RETAINED | 83.0 | 122.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,343.0 | 1,342.0 |
| GIRLS | 1,278.0 | 1,243.0 |
| TOTAL | 2,621.0 | 2,585.0 |
| AVERAGE DAILY ATTENDENCE | 2,532.5 | 2,467.5 |
| AVERAGE DAILY MEMBERSHIP | 2,666.0 | 2,613.7 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 262.0 | 199.0 |
| 12TH GRADE | 168.0 | 172.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 2.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 145.0 | 144.0 |
| OTHER | 10.0 | 10.0 |
| TOTAL CERTIFIED | 168.0 | 167.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 13.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 15.5 | 17.0 |
| TRANSPORTATION | 36.0 | 37.0 |
| CAFETERIA | 36.0 | 36.0 |
| OTHER | 4.1 | 4.1 |
| TOTAL NON-CERTIFIED | 104.6 | 107.1 |
| TOTAL ALL EMPLOYEES | 272.6 | 274.1 |

## ALLEN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 575,124.97 | 852,959.99 |
| REVENUE FROM LOCAL SOURCES | 677,622.74 | 691,198.89 |
| REVENUE FROM STATE SOURCES | 3,380,566.46 | 3,770,037.38 |
| REVENUE FROM FEDERAL SOURCES | 523,060.37 | 564,749.77 |
| TOTAL REVENUE RECEIPTS | 4,581,249.57 | 5,025,986.04 |
| TOTAL NON-REVENUE RECEIPTS | 212,785.48 | 144,629.62 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,369,160.02 | $ 6,023,575.65 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 78,892.94 | $ 82,157.69 |
| INSTRUCTION | 2,551,040.45 | 2,730,632.75 |
| ATTENDANCE SERVICES | 29,397.51 | 33,525.90 |
| HEALTH SERVICES | | 12,093.31 |
| PUPIL TRANSPORTATION | 413,478.36 | 376,011.06 |
| OPERATION OF PLANT | 293,519.94 | 295,787.96 |
| MAINTENANCE OF PLANT | 65,210.62 | 71,128.75 |
| FIXED CHARGES | 93,888.12 | 81,763.84 |
| TOTAL CURRENT EXPENSES | 3,525,427.94 | 3,683,101.26 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 3,493.00 | 195.95 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,528,920.94 | 3,683,297.21 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 987,279.09 | 1,167,809.41 |
| GRAND TOTAL EXPENDITURES | $ 4,516,200.03 | $ 4,851,106.62 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 242,014.56 | $ 278,445.48 |
| TOTAL RECEIPTS DURING YEAR | 293,663.83 | 321,503.85 |
| TOTAL BALANCE AND RECEIPTS | 535,678.39 | 599,949.33 |
| TOTAL EXPENDITURES | 257,232.91 | 205,664.57 |
| BALANCE AT END OF YEAR | $ 278,445.48 | $ 394,284.76 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | 71,698.00 | 224,640.00 |
| TOTAL BALANCE AND RECEIPTS | 71,698.00 | 224,640.00 |
| TOTAL EXPENDITURES | 71,698.00 | 212,116.00 |
| BALANCE AT END OF YEAR | $ | $ 12,524.00 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,437.0 | 2,482.0 |
| ENROLLMENT K-8 | 1,845.0 | 1,828.0 |
| 9-12 | 843.0 | 788.0 |
| TOTAL | 2,688.0 | 2,616.0 |
| NUMBER PROMOTED | 2,193.0 | 2,111.0 |
| NUMBER RETAINED | 99.0 | 176.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,197.0 | 1,174.0 |
| GIRLS | 1,095.0 | 1,113.0 |
| TOTAL | 2,292.0 | 2,287.0 |
| AVERAGE DAILY ATTENDENCE | 2,229.8 | 2,201.4 |
| AVERAGE DAILY MEMBERSHIP | 2,346.5 | 2,323.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 206.0 | 194.0 |
| 12TH GRADE | 184.0 | 142.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.8 | 6.8 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 120.7 | 121.2 |
| OTHER | 7.0 | 7.0 |
| TOTAL CERTIFIED | 140.5 | 141.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE | 11.0 | 11.0 |
| TRANSPORTATION | 32.0 | 33.0 |
| CAFETERIA | 27.0 | 27.0 |
| OTHER | 16.6 | 18.7 |
| TOTAL NON-CERTIFIED | 97.6 | 100.7 |
| TOTAL ALL EMPLOYEES | 238.1 | 241.7 |

ANDERSON CO

## FINANCIAL REPORT

| | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 348,620.51 | 237,150.63 |
| REVENUE FROM LOCAL SOURCES | 618,771.81 | 677,500.77 |
| REVENUE FROM STATE SOURCES | 2,991,384.32 | 3,300,189.05 |
| REVENUE FROM FEDERAL SOURCES | 307,648.90 | 308,604.08 |
| TOTAL REVENUE RECEIPTS | 3,917,805.03 | 4,286,293.90 |
| TOTAL NON-REVENUE RECEIPTS | 93,277.78 | 91,097.56 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,359,703.32 | $ 4,614,542.09 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 90,072.35 | $ 108,481.98 |
| INSTRUCTION | 2,444,692.93 | 2,663,041.46 |
| ATTENDANCE SERVICES | 30,018.51 | 36,951.06 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 319,303.02 | 340,249.49 |
| OPERATION OF PLANT | 256,456.59 | 272,744.06 |
| MAINTENANCE OF PLANT | 250,531.28 | 238,567.40 |
| FIXED CHARGES | 101,571.83 | 99,857.15 |
| TOTAL CURRENT EXPENSES | 3,492,646.51 | 3,759,892.60 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 2,000.00 | 2,000.00 |
| CAPITAL OUTLAY | 15,117.85 | 36,049.62 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,509,764.36 | 3,797,942.22 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 612,788.33 | 521,590.41 |
| GRAND TOTAL EXPENDITURES | $ 4,122,552.69 | $ 4,319,532.63 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 117,527.63 | $ 220,124.18 |
| TOTAL RECEIPTS DURING YEAR | 292,545.24 | 226,661.45 |
| TOTAL BALANCE AND RECEIPTS | 410,072.87 | 446,785.63 |
| TOTAL EXPENDITURES | 189,948.69 | 313,125.03 |
| BALANCE AT END OF YEAR | $ 220,124.18 | $ 133,660.60 |

## PUPIL STATISTICS

| | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,444.0 | 2,454.0 |
| ENROLLMENT K-8 | 1,898.0 | 1,924.0 |
| 9-12 | 746.0 | 739.0 |
| TOTAL | 2,644.0 | 2,663.0 |
| NUMBER PROMOTED | 2,297.0 | 2,278.0 |
| NUMBER RETAINED | 106.0 | 138.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,242.0 | 1,244.0 |
| GIRLS | 1,161.0 | 1,172.0 |
| TOTAL | 2,403.0 | 2,416.0 |
| AVERAGE DAILY ATTENDENCE | 2,322.6 | 2,302.2 |
| AVERAGE DAILY MEMBERSHIP | 2,435.5 | 2,431.8 |
| DAYS TAUGHT | 170.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 190.0 | 203.0 |
| 12TH GRADE | 161.0 | 152.0 |

## SCHOOL PERSONNEL

| | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | .5 | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 123.0 | 122.4 |
| OTHER | 6.0 | 6.0 |
| TOTAL CERTIFIED | 140.5 | 140.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 8.0 | 10.0 |
| TRANSPORTATION | 27.0 | 22.0 |
| CAFETERIA | 28.0 | 28.0 |
| OTHER | 7.0 | 10.0 |
| TOTAL NON-CERTIFIED | 79.0 | 79.0 |
| TOTAL ALL EMPLOYEES | 219.5 | 219.4 |

BALLARD CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 44,331.83 | 64,242.61 |
| REVENUE FROM LOCAL SOURCES | 569,030.06 | 624,825.65 |
| REVENUE FROM STATE SOURCES | 2,270,808.84 | 2,582,399.44 |
| REVENUE FROM FEDERAL SOURCES | 389,541.18 | 264,832.58 |
| TOTAL REVENUE RECEIPTS | 3,229,380.08 | 3,472,057.67 |
| TOTAL NON-REVENUE RECEIPTS | 45,146.38 | 17,365.33 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,318,858.29 | $ 3,553,665.61 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 76,007.32 | $ 79,923.37 |
| INSTRUCTION | 1,983,777.61 | 2,114,161.92 |
| ATTENDANCE SERVICES | 28,660.59 | 32,031.10 |
| HEALTH SERVICES | | 450.00 |
| PUPIL TRANSPORTATION | 231,317.04 | 256,133.67 |
| OPERATION OF PLANT | 277,879.11 | 280,641.84 |
| MAINTENANCE OF PLANT | 102,685.98 | 127,267.55 |
| FIXED CHARGES | 61,447.91 | 62,265.21 |
| TOTAL CURRENT EXPENSES | 2,761,775.56 | 2,952,874.66 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 1,270.00 | 1,566.00 |
| CAPITAL OUTLAY | 38,365.66 | 26,217.73 |
| DEBT SERVICES | 24,430.00 | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,825,841.22 | 2,980,658.39 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 428,774.46 | 407,543.87 |
| GRAND TOTAL EXPENDITURES | $ 3,254,615.68 | $ 3,388,202.26 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 37,045.24 | $ 68,438.06 |
| TOTAL RECEIPTS DURING YEAR | 153,098.00 | 152,460.00 |
| TOTAL BALANCE AND RECEIPTS | 190,143.24 | 220,898.06 |
| TOTAL EXPENDITURES | 121,705.18 | 110,555.68 |
| BALANCE AT END OF YEAR | $ 68,438.06 | $ 110,342.38 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,528.0 | 1,543.0 |
| ENROLLMENT K-8 | 1,233.0 | 1,216.0 |
| 9-12 | 525.0 | 504.0 |
| TOTAL | 1,758.0 | 1,720.0 |
| NUMBER PROMOTED | 1,483.0 | 1,484.0 |
| NUMBER RETAINED | 37.0 | 25.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 805.0 | 798.0 |
| GIRLS | 715.0 | 711.0 |
| TOTAL | 1,520.0 | 1,509.0 |
| AVERAGE DAILY ATTENDENCE | 1,490.3 | 1,456.9 |
| AVERAGE DAILY MEMBERSHIP | 1,546.4 | 1,519.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 130.0 | 147.0 |
| 12TH GRADE | 136.0 | 114.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.3 |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 1.7 | 1.7 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 96.9 | 93.7 |
| OTHER | 2.5 | 3.0 |
| TOTAL CERTIFIED | 112.1 | 109.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 7.0 | 10.0 |
| TRANSPORTATION | 27.0 | 27.0 |
| CAFETERIA | 21.5 | 21.5 |
| OTHER | 1.5 | 2.0 |
| TOTAL NON-CERTIFIED | 65.0 | 68.5 |
| TOTAL ALL EMPLOYEES | 177.1 | 178.2 |

BARREN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 238,710.66 | 158,794.14 |
| REVENUE FROM LOCAL SOURCES | 606,008.96 | 647,685.20 |
| REVENUE FROM STATE SOURCES | 4,001,611.53 | 4,383,742.42 |
| REVENUE FROM FEDERAL SOURCES | 567,353.83 | 609,713.26 |
| TOTAL REVENUE RECEIPTS | 5,174,974.32 | 5,641,140.88 |
| TOTAL NON-REVENUE RECEIPTS | 42,198.12 | 66,838.17 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,455,883.10 | $ 5,866,773.19 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 74,909.68 | $ 79,982.68 |
| INSTRUCTION | 2,973,530.99 | 3,202,200.39 |
| ATTENDANCE SERVICES | 41,736.08 | 44,009.56 |
| HEALTH SERVICES | 2,800.00 | 2,045.10 |
| PUPIL TRANSPORTATION | 546,393.21 | 511,584.31 |
| OPERATION OF PLANT | 418,582.26 | 426,297.48 |
| MAINTENANCE OF PLANT | 99,116.81 | 99,729.17 |
| FIXED CHARGES | 140,710.36 | 133,656.42 |
| TOTAL CURRENT EXPENSES | 4,297,779.39 | 4,499,505.11 |
| FOOD SERVICES | 577.72 | 5,534.20 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | | 15,283.51 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,298,357.11 | 4,520,322.82 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 998,731.85 | 1,087,387.11 |
| GRAND TOTAL EXPENDITURES | $ 5,297,088.96 | $ 5,607,709.93 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 68,151.86 | $ 131,242.68 |
| TOTAL RECEIPTS DURING YEAR | 206,681.97 | 250,176.71 |
| TOTAL BALANCE AND RECEIPTS | 274,833.83 | 381,419.39 |
| TOTAL EXPENDITURES | 143,591.15 | 170,787.50 |
| BALANCE AT END OF YEAR | $ 131,242.68 | $ 210,631.89 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 150,713.80 | $ 276,261.83 |
| TOTAL RECEIPTS DURING YEAR | 281,245.71 | 291,659.15 |
| TOTAL BALANCE AND RECEIPTS | 431,959.51 | 567,920.98 |
| TOTAL EXPENDITURES | 155,697.68 | 160,388.91 |
| BALANCE AT END OF YEAR | $ 276,261.83 | $ 407,532.07 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,441.0 | 3,404.0 |
| ENROLLMENT K-8 | 2,332.0 | 2,281.0 |
| 9-12 | 1,099.0 | 1,065.0 |
| TOTAL | 3,431.0 | 3,346.0 |
| NUMBER PROMOTED | 3,035.0 | 3,002.0 |
| NUMBER RETAINED | 74.0 | 86.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,578.0 | 1,554.0 |
| GIRLS | 1,531.0 | 1,534.0 |
| TOTAL | 3,109.0 | 3,088.0 |
| AVERAGE DAILY ATTENDENCE | 3,029.3 | 2,969.3 |
| AVERAGE DAILY MEMBERSHIP | 3,148.6 | 3,085.5 |
| DAYS TAUGHT | 175.0 | 171.0 |
| NUMBER COMPLETING 8TH GRADE | 278.0 | 265.0 |
| 12TH GRADE | 240.0 | 262.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 9.0 | 9.0 |
| GUIDANCE COUNSELORS | 5.0 | 5.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 150.0 | 153.5 |
| OTHER | 10.0 | 10.0 |
| TOTAL CERTIFIED | 178.0 | 181.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE | 15.0 | 15.5 |
| TRANSPORTATION | 50.0 | 50.0 |
| CAFETERIA | 33.0 | 34.5 |
| OTHER | 9.1 | 12.1 |
| TOTAL NON-CERTIFIED | 118.1 | 123.1 |
| TOTAL ALL EMPLOYEES | 296.1 | 304.6 |

CAVERNA

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 128,037.19 | 136,515.50 |
| REVENUE FROM LOCAL SOURCES | 355,056.46 | 419,408.21 |
| REVENUE FROM STATE SOURCES | 1,179,606.09 | 1,313,007.22 |
| REVENUE FROM FEDERAL SOURCES | 197,256.54 | 204,376.00 |
| TOTAL REVENUE RECEIPTS | 1,731,919.09 | 1,936,791.43 |
| TOTAL NON-REVENUE RECEIPTS | 14,072.29 | 13,137.27 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,874,028.57 | $ 2,086,444.20 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 51,119.13 | $ 55,044.65 |
| INSTRUCTION | 1,009,615.57 | 1,079,130.18 |
| ATTENDANCE SERVICES | 11,604.13 | 12,068.02 |
| HEALTH SERVICES | 750.00 | 950.00 |
| PUPIL TRANSPORTATION | 94,827.08 | 106,399.01 |
| OPERATION OF PLANT | 107,962.36 | 119,077.26 |
| MAINTENANCE OF PLANT | 26,253.15 | 37,499.44 |
| FIXED CHARGES | 36,024.96 | 36,105.72 |
| TOTAL CURRENT EXPENSES | 1,338,156.38 | 1,446,274.28 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 2,122.20 | 1,200.00 |
| CAPITAL OUTLAY | 5,835.36 | 3,143.07 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,346,113.94 | 1,450,617.35 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 391,399.13 | 448,011.18 |
| GRAND TOTAL EXPENDITURES | $ 1,737,513.07 | $ 1,898,628.53 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 381,372.62 | $ 477,382.42 |
| TOTAL RECEIPTS DURING YEAR | 239,321.96 | 322,469.80 |
| TOTAL BALANCE AND RECEIPTS | 620,694.58 | 799,852.22 |
| TOTAL EXPENDITURES | 143,312.16 | 116,201.38 |
| BALANCE AT END OF YEAR | $ 477,382.42 | $ 683,650.84 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 976.0 | 959.0 |
| ENROLLMENT K-8 | 789.0 | 779.0 |
| 9-12 | 283.0 | 295.0 |
| TOTAL | 1,072.0 | 1,074.0 |
| NUMBER PROMOTED | 937.0 | 930.0 |
| NUMBER RETAINED | 44.0 | 29.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 482.0 | 461.0 |
| GIRLS | 499.0 | 498.0 |
| TOTAL | 981.0 | 959.0 |
| AVERAGE DAILY ATTENDENCE | 942.0 | 911.5 |
| AVERAGE DAILY MEMBERSHIP | 990.6 | 962.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 85.0 | 91.0 |
| 12TH GRADE | 60.0 | 66.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | .5 | .5 |
| VISITING TEACHERS | | |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 53.0 | 52.9 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 61.0 | 60.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.5 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 4.0 | 4.0 |
| TRANSPORTATION | 8.0 | 8.0 |
| CAFETERIA | 10.5 | 10.5 |
| OTHER | 3.1 | 4.1 |
| TOTAL NON-CERTIFIED | 30.1 | 31.6 |
| TOTAL ALL EMPLOYEES | 91.1 | 92.5 |

GLASGOW

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 172,437.40 | | 182,097.93 |
| REVENUE FROM LOCAL SOURCES | | 839,835.18 | | 1,007,811.51 |
| REVENUE FROM STATE SOURCES | | 2,583,253.23 | | 2,619,958.14 |
| REVENUE FROM FEDERAL SOURCES | | 433,951.70 | | 404,319.92 |
| TOTAL REVENUE RECEIPTS | | 3,907,040.11 | | 4,032,089.57 |
| TOTAL NON-REVENUE RECEIPTS | | 36,177.27 | | 43,196.87 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 4,115,654.78 | $ | 4,257,384.37 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 64,289.76 | $ | 67,844.63 |
| INSTRUCTION | | 2,652,245.54 | | 2,841,484.92 |
| ATTENDANCE SERVICES | | 34,253.03 | | 34,624.57 |
| HEALTH SERVICES | | 2,340.00 | | 1,958.80 |
| PUPIL TRANSPORTATION | | 67,195.04 | | 60,894.65 |
| OPERATION OF PLANT | | 320,131.46 | | 328,897.75 |
| MAINTENANCE OF PLANT | | 44,692.54 | | 42,228.04 |
| FIXED CHARGES | | 67,070.98 | | 69,421.28 |
| TOTAL CURRENT EXPENSES | | 3,252,218.35 | | 3,447,554.64 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 2,200.00 | | 1,000.00 |
| CAPITAL OUTLAY | | 47,640.34 | | 29,707.37 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 3,302,058.69 | | 3,478,262.01 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 631,498.16 | | 617,214.78 |
| GRAND TOTAL EXPENDITURES | $ | 3,933,556.85 | $ | 4,095,476.79 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 1,391,776.99 | $ | 1,559,924.50 |
| TOTAL RECEIPTS DURING YEAR | | 400,265.07 | | 367,689.05 |
| TOTAL BALANCE AND RECEIPTS | | 1,792,042.06 | | 1,927,613.55 |
| TOTAL EXPENDITURES | | 231,442.56 | | 223,142.73 |
| BALANCE AT END OF YEAR | $ | 1,560,599.50 | $ | 1,704,470.82 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 21,661.48 | $ | |
| TOTAL RECEIPTS DURING YEAR | | 523.39 | | |
| TOTAL BALANCE AND RECEIPTS | | 22,184.87 | | |
| TOTAL EXPENDITURES | | 22,184.87 | | |
| BALANCE AT END OF YEAR | $ | | $ | |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,190.0 | 2,096.0 |
| ENROLLMENT K-8 | 1,789.0 | 1,773.0 |
| 9-12 | 710.0 | 667.0 |
| TOTAL | 2,499.0 | 2,440.0 |
| NUMBER PROMOTED | 2,033.0 | 1,977.0 |
| NUMBER RETAINED | 209.0 | 189.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,122.0 | 1,103.0 |
| GIRLS | 1,120.0 | 1,063.0 |
| TOTAL | 2,242.0 | 2,166.0 |
| AVERAGE DAILY ATTENDENCE | 2,180.4 | 2,115.1 |
| AVERAGE DAILY MEMBERSHIP | 2,277.5 | 2,212.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 188.0 | 177.0 |
| 12TH GRADE | 159.0 | 136.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 123.2 | 123.9 |
| OTHER | 5.5 | 5.6 |
| TOTAL CERTIFIED | 141.7 | 142.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.5 | 10.5 |
| PLANT OPERATION & MAINTENANCE | 9.5 | 9.5 |
| TRANSPORTATION | 6.0 | 6.0 |
| CAFETERIA | 29.0 | 29.0 |
| OTHER | 5.0 | 7.1 |
| TOTAL NON-CERTIFIED | 60.0 | 62.1 |
| TOTAL ALL EMPLOYEES | 201.7 | 204.6 |

BATH CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 326,595.42 | 249,578.83 |
| REVENUE FROM LOCAL SOURCES | 342,243.72 | 321,585.47 |
| REVENUE FROM STATE SOURCES | 2,289,389.41 | 2,612,813.55 |
| REVENUE FROM FEDERAL SOURCES | 772,264.62 | 797,020.20 |
| TOTAL REVENUE RECEIPTS | 3,403,897.75 | 3,731,419.22 |
| TOTAL NON-REVENUE RECEIPTS | 174,998.73 | 159,120.71 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,905,491.90 | $ 4,140,118.76 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 60,294.27 | $ 66,303.81 |
| INSTRUCTION | 1,746,346.10 | 1,949,937.83 |
| ATTENDANCE SERVICES | 44,450.56 | 47,005.80 |
| HEALTH SERVICES | 4,601.34 | 4,928.20 |
| PUPIL TRANSPORTATION | 229,376.58 | 294,043.75 |
| OPERATION OF PLANT | 217,297.50 | 227,435.50 |
| MAINTENANCE OF PLANT | 93,823.78 | 96,064.98 |
| FIXED CHARGES | 67,470.28 | 81,065.67 |
| TOTAL CURRENT EXPENSES | 2,533,660.41 | 2,766,785.54 |
| FOOD SERVICES | 1,575.93 | 36.85 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 77,867.41 | 51,616.41 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,613,103.75 | 2,818,438.80 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,042,809.32 | 1,063,284.05 |
| GRAND TOTAL EXPENDITURES | $ 3,655,913.07 | $ 3,881,722.85 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 122,414.73 | $ 203,115.33 |
| TOTAL RECEIPTS DURING YEAR | 167,624.56 | 177,946.48 |
| TOTAL BALANCE AND RECEIPTS | 290,039.29 | 381,061.81 |
| TOTAL EXPENDITURES | 86,923.96 | 157,447.58 |
| BALANCE AT END OF YEAR | $ 203,115.33 | $ 223,614.23 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,911.0 | 1,935.0 |
| ENROLLMENT K-8 | 1,426.0 | 1,457.0 |
| 9-12 | 585.0 | 592.0 |
| TOTAL | 2,011.0 | 2,049.0 |
| NUMBER PROMOTED | 1,752.0 | 1,753.0 |
| NUMBER RETAINED | 87.0 | 74.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 919.0 | 925.0 |
| GIRLS | 920.0 | 902.0 |
| TOTAL | 1,839.0 | 1,827.0 |
| AVERAGE DAILY ATTENDENCE | 1,732.9 | 1,735.8 |
| AVERAGE DAILY MEMBERSHIP | 1,843.2 | 1,847.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 150.0 | 166.0 |
| 12TH GRADE | 115.0 | 107.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.5 | 1.5 |
| PRINCIPALS | 4.5 | 4.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 101.0 | 108.0 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 117.0 | 124.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 11.0 | 11.0 |
| TRANSPORTATION | 26.0 | 27.0 |
| CAFETERIA | 21.0 | 21.0 |
| OTHER | 4.6 | 5.5 |
| TOTAL NON-CERTIFIED | 70.6 | 73.5 |
| TOTAL ALL EMPLOYEES | 187.6 | 197.5 |

BELL CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 629,921.10 | 529,062.00 |
| REVENUE FROM LOCAL SOURCES | 415,075.86 | 508,905.92 |
| REVENUE FROM STATE SOURCES | 5,413,493.35 | 5,984,870.18 |
| REVENUE FROM FEDERAL SOURCES | 1,802,022.99 | 1,815,243.97 |
| TOTAL REVENUE RECEIPTS | 7,630,592.20 | 8,309,020.07 |
| TOTAL NON-REVENUE RECEIPTS | 157,483.12 | 122,693.81 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 8,417,996.42 | $ 8,960,775.88 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 93,889.43 | $ 127,664.97 |
| INSTRUCTION | 4,007,655.44 | 4,199,710.54 |
| ATTENDANCE SERVICES | 24,090.16 | 25,651.72 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 534,019.84 | 555,352.26 |
| OPERATION OF PLANT | 417,960.59 | 444,625.57 |
| MAINTENANCE OF PLANT | 203,080.01 | 225,353.59 |
| FIXED CHARGES | 165,838.18 | 240,002.41 |
| TOTAL CURRENT EXPENSES | 5,446,533.65 | 5,818,361.06 |
| FOOD SERVICES | 12,443.63 | 14,702.63 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 163,030.35 | 97,449.24 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 5,622,007.63 | 5,930,512.93 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,266,926.77 | 2,101,527.47 |
| GRAND TOTAL EXPENDITURES | $ 7,888,934.40 | $ 8,032,040.40 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,786,455.32 | $ 2,137,831.66 |
| TOTAL RECEIPTS DURING YEAR | 751,436.44 | 516,436.59 |
| TOTAL BALANCE AND RECEIPTS | 2,537,891.76 | 2,654,268.25 |
| TOTAL EXPENDITURES | 400,060.10 | 1,024,569.94 |
| BALANCE AT END OF YEAR | $ 2,137,831.66 | $ 1,629,698.31 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,687.0 | 4,589.0 |
| ENROLLMENT K-8 | 3,786.0 | 3,784.0 |
| 9-12 | 1,209.0 | 1,232.0 |
| TOTAL | 4,995.0 | 5,016.0 |
| NUMBER PROMOTED | 4,109.0 | 3,956.0 |
| NUMBER RETAINED | 333.0 | 392.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,342.0 | 2,280.0 |
| GIRLS | 2,100.0 | 2,068.0 |
| TOTAL | 4,442.0 | 4,348.0 |
| AVERAGE DAILY ATTENDENCE | 4,148.5 | 4,120.1 |
| AVERAGE DAILY MEMBERSHIP | 4,475.7 | 4,450.3 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 372.0 | 354.0 |
| 12TH GRADE | 205.0 | 207.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | 2.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | 1.0 |
| PRINCIPALS | 12.8 | 13.4 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 223.2 | 226.3 |
| OTHER | 13.5 | 12.5 |
| TOTAL CERTIFIED | 258.5 | 265.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 6.0 | 6.0 |
| PLANT OPERATION & MAINTENANCE | 17.0 | 22.0 |
| TRANSPORTATION | 46.0 | 46.0 |
| CAFETERIA | 66.0 | 67.0 |
| OTHER | 3.0 | 6.0 |
| TOTAL NON-CERTIFIED | 138.0 | 147.0 |
| TOTAL ALL EMPLOYEES | 396.5 | 412.2 |

MIDDLESBORO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 200,754.53 | 111,745.58 |
| REVENUE FROM LOCAL SOURCES | 471,036.10 | 527,866.86 |
| REVENUE FROM STATE SOURCES | 2,801,103.37 | 3,109,594.56 |
| REVENUE FROM FEDERAL SOURCES | 709,189.72 | 585,886.44 |
| TOTAL REVENUE RECEIPTS | 3,981,329.19 | 4,223,347.86 |
| TOTAL NON-REVENUE RECEIPTS | 135,339.03 | 43,355.92 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,317,422.75 | $ 4,478,449.36 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 122,316.56 | $ 127,935.10 |
| INSTRUCTION | 2,487,635.42 | 2,695,920.84 |
| ATTENDANCE SERVICES | 38,053.41 | 43,525.98 |
| HEALTH SERVICES | 9,096.42 | 8,570.48 |
| PUPIL TRANSPORTATION | 153,091.17 | 144,736.47 |
| OPERATION OF PLANT | 259,180.96 | 291,041.36 |
| MAINTENANCE OF PLANT | 39,560.66 | 77,627.09 |
| FIXED CHARGES | 101,570.43 | 104,117.63 |
| TOTAL CURRENT EXPENSES | 3,210,505.03 | 3,493,474.95 |
| FOOD SERVICES | 5,013.46 | 2,918.90 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 19,123.52 | 30,535.46 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,234,642.01 | 3,526,929.31 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 971,035.16 | 833,888.42 |
| GRAND TOTAL EXPENDITURES | $ 4,205,677.17 | $ 4,360,817.73 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ 224,010.44 |
| TOTAL RECEIPTS DURING YEAR | | 52,200.51 |
| TOTAL BALANCE AND RECEIPTS | | 276,210.95 |
| TOTAL EXPENDITURES | | 100,000.00 |
| BALANCE AT END OF YEAR | $ | $ 176,210.95 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | 251,205.00 | 251,833.75 |
| TOTAL BALANCE AND RECEIPTS | 251,205.00 | 251,833.75 |
| TOTAL EXPENDITURES | 251,205.00 | 251,833.75 |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,340.0 | 2,267.0 |
| ENROLLMENT K-8 | 1,777.0 | 1,773.0 |
| 9-12 | 857.0 | 833.0 |
| TOTAL | 2,634.0 | 2,606.0 |
| NUMBER PROMOTED | 2,187.0 | 2,132.0 |
| NUMBER RETAINED | 135.0 | 150.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,204.0 | 1,170.0 |
| GIRLS | 1,118.0 | 1,112.0 |
| TOTAL | 2,322.0 | 2,282.0 |
| AVERAGE DAILY ATTENDENCE | 2,183.9 | 2,145.3 |
| AVERAGE DAILY MEMBERSHIP | 2,351.4 | 2,312.8 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 180.0 | 188.0 |
| 12TH GRADE | 185.0 | 172.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.3 | 1.0 |
| PRINCIPALS | 6.0 | 7.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 129.0 | 128.4 |
| OTHER | 5.0 | 5.0 |
| TOTAL CERTIFIED | 150.3 | 150.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 10.0 | 10.0 |
| TRANSPORTATION | 13.0 | 16.0 |
| CAFETERIA | 25.0 | 25.0 |
| OTHER | 4.0 | 5.0 |
| TOTAL NON-CERTIFIED | 60.0 | 63.0 |
| TOTAL ALL EMPLOYEES | 210.3 | 213.4 |

PINEVILLE

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 63,456.09 | 40,683.73 |
| REVENUE FROM LOCAL SOURCES | 155,514.32 | 177,596.48 |
| REVENUE FROM STATE SOURCES | 595,203.73 | 677,215.77 |
| REVENUE FROM FEDERAL SOURCES | 183,378.64 | 169,180.78 |
| TOTAL REVENUE RECEIPTS | 934,096.69 | 1,023,993.03 |
| TOTAL NON-REVENUE RECEIPTS | 5,677.43 | 1,867.42 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,003,230.21 | $ 1,066,544.18 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 43,004.06 | $ 45,243.56 |
| INSTRUCTION | 556,022.51 | 585,537.35 |
| ATTENDANCE SERVICES | 11,505.53 | 12,082.49 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 9,352.50 | 12,372.17 |
| OPERATION OF PLANT | 51,282.20 | 55,689.43 |
| MAINTENANCE OF PLANT | 12,278.74 | 11,198.95 |
| FIXED CHARGES | 19,503.26 | 20,329.41 |
| TOTAL CURRENT EXPENSES | 702,948.80 | 742,453.36 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 60.93 | 929.98 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 703,009.73 | 743,383.34 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 259,536.75 | 258,095.74 |
| GRAND TOTAL EXPENDITURES | $ 962,546.48 | $ 1,001,479.08 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 18,274.91 | $ 35,237.73 |
| TOTAL RECEIPTS DURING YEAR | 34,962.82 | 44,405.95 |
| TOTAL BALANCE AND RECEIPTS | 53,237.73 | 79,643.68 |
| TOTAL EXPENDITURES | 18,000.00 | 26,021.66 |
| BALANCE AT END OF YEAR | $ 35,237.73 | $ 53,622.02 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 98,878.34 | $ 132,135.37 |
| TOTAL RECEIPTS DURING YEAR | 57,506.45 | 52,007.22 |
| TOTAL BALANCE AND RECEIPTS | 156,384.79 | 184,142.59 |
| TOTAL EXPENDITURES | 24,249.42 | 122,733.09 |
| BALANCE AT END OF YEAR | $ 132,135.37 | $ 61,409.50 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 578.0 | 586.0 |
| ENROLLMENT K-8 | 446.0 | 429.0 |
| 9-12 | 120.0 | 124.0 |
| TOTAL | 566.0 | 553.0 |
| NUMBER PROMOTED | 440.0 | 429.0 |
| NUMBER RETAINED | 38.0 | 42.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 253.0 | 253.0 |
| GIRLS | 225.0 | 218.0 |
| TOTAL | 478.0 | 471.0 |
| AVERAGE DAILY ATTENDENCE | 463.5 | 460.0 |
| AVERAGE DAILY MEMBERSHIP | 492.2 | 487.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 41.0 | 43.0 |
| 12TH GRADE | 22.0 | 28.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | .5 | .5 |
| VISITING TEACHERS | | 1.0 |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 32.0 | 32.0 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 37.0 | 38.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 2.0 | 2.0 |
| PLANT OPERATION & MAINTENANCE | 2.5 | 2.5 |
| TRANSPORTATION | .5 | .5 |
| CAFETERIA | 3.0 | 3.0 |
| OTHER | 2.0 | 2.0 |
| TOTAL NON-CERTIFIED | 10.0 | 10.0 |
| TOTAL ALL EMPLOYEES | 47.0 | 48.0 |

BOONE CO

FINANCIAL REPORT

|  | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 11,590.53 | 4,687.85 |
| REVENUE FROM LOCAL SOURCES | 4,224,867.96 | 5,074,319.18 |
| REVENUE FROM STATE SOURCES | 8,985,316.77 | 9,980,859.78 |
| REVENUE FROM FEDERAL SOURCES | 695,709.43 | 727,254.05 |
| TOTAL REVENUE RECEIPTS | 13,905,894.16 | 15,782,433.01 |
| TOTAL NON-REVENUE RECEIPTS | 318,798.55 | 409,150.25 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 14,236,283.24 | $ 16,196,271.11 |
| EXPENDITURES |  |  |
| ADMINISTRATION | $ 345,416.40 | $ 371,077.93 |
| INSTRUCTION | 8,836,109.62 | 9,444,503.79 |
| ATTENDANCE SERVICES | 83,364.59 | 68,450.32 |
| HEALTH SERVICES | 23,713.80 | 23,978.53 |
| PUPIL TRANSPORTATION | 928,096.44 | 1,119,946.28 |
| OPERATION OF PLANT | 1,097,338.79 | 1,271,466.75 |
| MAINTENANCE OF PLANT | 262,462.18 | 330,193.51 |
| FIXED CHARGES | 294,088.48 | 355,382.70 |
| TOTAL CURRENT EXPENSES | 11,870,590.30 | 12,983,999.81 |
| FOOD SERVICES |  |  |
| COMMUNITY SERVICES | 57,869.38 | 65,377.39 |
| CAPITAL OUTLAY | 80,548.19 | 436,443.75 |
| DEBT SERVICES | 3,268.35 | 3,303.40 |
| TOTAL ABOVE THE LINE EXPENDITURES | 12,012,276.22 | 13,489,124.35 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,219,319.17 | 2,480,421.09 |
| GRAND TOTAL EXPENDITURES | $ 14,231,595.39 | $ 15,969,545.44 |
| SCHOOL BUILDING FUND SUMMARY |  |  |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 492.22 | $ 610.15 |
| TOTAL RECEIPTS DURING YEAR | 712,977.02 | 844,187.58 |
| TOTAL BALANCE AND RECEIPTS | 713,469.24 | 844,797.73 |
| TOTAL EXPENDITURES | 712,859.09 | 844,187.58 |
| BALANCE AT END OF YEAR | $ 610.15 | $ 610.15 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY |  |  |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 74,560.01 | $ 183,312.80 |
| TOTAL RECEIPTS DURING YEAR | 671,743.45 | 678,960.00 |
| TOTAL BALANCE AND RECEIPTS | 746,303.46 | 862,272.80 |
| TOTAL EXPENDITURES | 562,990.66 | 618,002.36 |
| BALANCE AT END OF YEAR | $ 183,312.80 | $ 244,270.44 |

PUPIL STATISTICS

|  | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 9,180.0 | 9,243.0 |
| ENROLLMENT K-8 | 6,246.0 | 6,266.0 |
| 9-12 | 2,631.0 | 2,585.0 |
| TOTAL | 8,877.0 | 8,851.0 |
| NUMBER PROMOTED | 7,538.0 | 7,521.0 |
| NUMBER RETAINED | 254.0 | 240.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 4,027.0 | 4,023.0 |
| GIRLS | 3,765.0 | 3,738.0 |
| TOTAL | 7,792.0 | 7,761.0 |
| AVERAGE DAILY ATTENDENCE | 7,460.2 | 7,403.4 |
| AVERAGE DAILY MEMBERSHIP | 7,874.3 | 7,836.5 |
| DAYS TAUGHT | 170.0 | 174.0 |
| NUMBER COMPLETING 8TH GRADE | 630.0 | 704.0 |
| 12TH GRADE | 586.0 | 570.0 |

SCHOOL PERSONNEL

|  | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: |  |  |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS |  |  |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS |  |  |
| ASST SUPT-COORD.,DIST-WIDE-SVCS |  |  |
| FINANCE OFFICERS |  |  |
| OTHER ADMINISTRATIVE PERSONNEL |  |  |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS |  |  |
| PRINCIPALS | 17.0 | 17.0 |
| GUIDANCE COUNSELORS | 10.8 | 10.4 |
| HEALTH PERSONNEL | 12.5 | 12.5 |
| FULL-TIME TEACHERS | 409.8 | 411.7 |
| OTHER | 14.3 | 13.0 |
| TOTAL CERTIFIED | 472.4 | 472.6 |
| NON-CERTIFIED: |  |  |
| CLERICAL | 24.0 | 24.0 |
| PLANT OPERATION & MAINTENANCE | 43.0 | 46.0 |
| TRANSPORTATION | 84.0 | 86.0 |
| CAFETERIA | 93.0 | 108.0 |
| OTHER | 13.1 | 10.1 |
| TOTAL NON-CERTIFIED | 257.1 | 274.1 |
| TOTAL ALL EMPLOYEES | 729.5 | 746.7 |

WALTON VERONA

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 169,433.34 | | 206,392.87 |
| REVENUE FROM LOCAL SOURCES---------- | | 527,719.69 | | 541,762.06 |
| REVENUE FROM STATE SOURCES---------- | | 1,009,627.25 | | 1,129,432.69 |
| REVENUE FROM FEDERAL SOURCES-------- | | 71,185.36 | | 84,638.96 |
| TOTAL REVENUE RECEIPTS---------------- | | 1,608,532.30 | | 1,755,833.71 |
| TOTAL NON-REVENUE RECEIPTS------------ | | 8,932.00 | | 22,985.94 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 1,786,897.64 | $ | 1,985,212.52 |
| EXPENDITURES | | | | |
| ADMINISTRATION----------------------- | $ | 65,528.60 | $ | 71,206.87 |
| INSTRUCTION-------------------------- | | 945,611.08 | | 1,045,603.29 |
| ATTENDANCE SERVICES------------------ | | 28,416.42 | | 29,956.43 |
| HEALTH SERVICES---------------------- | | | | 300.00 |
| PUPIL TRANSPORTATION----------------- | | 104,958.67 | | 110,353.56 |
| OPERATION OF PLANT------------------- | | 135,718.46 | | 147,099.28 |
| MAINTENANCE OF PLANT----------------- | | 50,213.01 | | 88,724.24 |
| FIXED CHARGES------------------------ | | 36,732.11 | | 43,371.43 |
| TOTAL CURRENT EXPENSES--------------- | | 1,367,178.35 | | 1,536,615.10 |
| FOOD SERVICES------------------------ | | 5,904.99 | | 124.95 |
| COMMUNITY SERVICES------------------- | | | | |
| CAPITAL OUTLAY----------------------- | | 19,148.07 | | 64,963.62 |
| DEBT SERVICES------------------------ | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 1,392,231.41 | | 1,601,703.67 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 188,273.36 | | 226,592.03 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 1,580,504.77 | $ | 1,828,295.70 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 61,592.50 | $ | 60,256.25 |
| TOTAL RECEIPTS DURING YEAR---------- | | 125,192.00 | | 63,600.00 |
| TOTAL BALANCE AND RECEIPTS---------- | | 186,784.50 | | 123,856.25 |
| TOTAL EXPENDITURES------------------ | | 126,528.25 | | 123,856.25 |
| BALANCE AT END OF YEAR---------------- | $ | 60,256.25 | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR---------- | | 15,000.00 | | 75,970.00 |
| TOTAL BALANCE AND RECEIPTS---------- | | 15,000.00 | | 75,970.00 |
| TOTAL EXPENDITURES------------------ | | 15,000.00 | | |
| BALANCE AT END OF YEAR---------------- | $ | | $ | 75,970.00 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS---------------------------------- | 630.0 | 637.0 |
| ENROLLMENT K-8-------------------------- | 583.0 | 573.0 |
| 9-12------------------------ | 254.0 | 233.0 |
| TOTAL---------------------- | 837.0 | 806.0 |
| NUMBER PROMOTED------------------------- | 713.0 | 706.0 |
| NUMBER RETAINED------------------------- | 32.0 | 20.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------- | 424.0 | 403.0 |
| GIRLS------- | 321.0 | 323.0 |
| TOTAL------- | 745.0 | 726.0 |
| AVERAGE DAILY ATTENDENCE-------------- | 709.4 | 690.0 |
| AVERAGE DAILY MEMBERSHIP-------------- | 748.2 | 723.9 |
| DAYS TAUGHT----------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 52.0 | 71.0 |
| 12TH GRADE--------- | 54.0 | 47.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS------------------------ | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------ | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | .5 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS---------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS--------------------------- | .5 | |
| PUPIL PERSONNEL----------------------- | .6 | .6 |
| VISITING TEACHERS--------------------- | | |
| PRINCIPALS---------------------------- | 2.5 | 2.5 |
| GUIDANCE COUNSELORS------------------- | 1.0 | 1.0 |
| HEALTH PERSONNEL---------------------- | | |
| FULL-TIME TEACHERS-------------------- | 43.6 | 45.5 |
| OTHER--------------------------------- | 2.4 | 2.4 |
| TOTAL CERTIFIED------------------------ | 51.6 | 53.5 |
| NON-CERTIFIED: | | |
| CLERICAL------------------------------ | 4.0 | 4.0 |
| PLANT OPERATION & MAINTENANCE------- | 5.5 | 5.9 |
| TRANSPORTATION------------------------ | 6.0 | 7.0 |
| CAFETERIA----------------------------- | 7.0 | 6.7 |
| OTHER--------------------------------- | 1.0 | 1.0 |
| TOTAL NON-CERTIFIED------------------- | 23.5 | 24.6 |
| TOTAL ALL EMPLOYEES------------------- | 75.1 | 78.1 |

BOURBON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 414,159.26 | 434,731.68 |
| REVENUE FROM LOCAL SOURCES | 830,072.22 | 899,125.52 |
| REVENUE FROM STATE SOURCES | 3,097,973.80 | 3,334,911.02 |
| REVENUE FROM FEDERAL SOURCES | 678,927.23 | 655,697.03 |
| TOTAL REVENUE RECEIPTS | 4,606,973.25 | 4,889,733.57 |
| TOTAL NON-REVENUE RECEIPTS | 141,150.36 | 145,896.61 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,162,282.87 | $ 5,470,361.86 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 103,876.37 | $ 121,552.63 |
| INSTRUCTION | 2,702,557.82 | 2,829,662.97 |
| ATTENDANCE SERVICES | 29,824.95 | 34,335.85 |
| HEALTH SERVICES | 694.90 | |
| PUPIL TRANSPORTATION | 342,034.14 | 302,068.03 |
| OPERATION OF PLANT | 264,753.09 | 301,035.73 |
| MAINTENANCE OF PLANT | 129,170.63 | 148,706.16 |
| FIXED CHARGES | 113,430.66 | 88,491.16 |
| TOTAL CURRENT EXPENSES | 3,686,342.56 | 3,825,852.53 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 1,648.38 | 1,375.49 |
| CAPITAL OUTLAY | 66,496.95 | 187,860.68 |
| DEBT SERVICES | 20.00 | 185.33 |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,754,507.89 | 4,015,274.03 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 973,043.30 | 1,067,770.83 |
| GRAND TOTAL EXPENDITURES | $ 4,727,551.19 | $ 5,083,044.86 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 123,548.50 | $ 117,332.23 |
| TOTAL RECEIPTS DURING YEAR | 226,660.44 | 224,934.02 |
| TOTAL BALANCE AND RECEIPTS | 350,208.94 | 342,266.25 |
| TOTAL EXPENDITURES | 232,876.71 | 232,290.46 |
| BALANCE AT END OF YEAR | $ 117,332.23 | $ 109,975.79 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 2,582.0 | 2,534.0 |
| ENROLLMENT | K-8 | 1,628.0 | 1,628.0 |
| | 9-12 | 836.0 | 762.0 |
| | TOTAL | 2,464.0 | 2,390.0 |
| NUMBER PROMOTED | | 2,198.0 | 2,118.0 |
| NUMBER RETAINED | | 34.0 | 44.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 1,180.0 | 1,167.0 |
| | GIRLS | 1,052.0 | 995.0 |
| | TOTAL | 2,232.0 | 2,162.0 |
| AVERAGE DAILY ATTENDENCE | | 2,110.1 | 2,047.7 |
| AVERAGE DAILY MEMBERSHIP | | 2,243.9 | 2,180.4 |
| DAYS TAUGHT | | 170.0 | 172.0 |
| NUMBER COMPLETING | 8TH GRADE | 187.0 | 218.0 |
| | 12TH GRADE | 188.0 | 152.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 2.0 | 2.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.7 | 6.8 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 134.3 | 129.9 |
| OTHER | 7.0 | 6.8 |
| TOTAL CERTIFIED | 155.0 | 150.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 13.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 15.5 | 15.5 |
| TRANSPORTATION | 24.0 | 23.0 |
| CAFETERIA | 22.5 | 22.5 |
| OTHER | 14.1 | 14.1 |
| TOTAL NON-CERTIFIED | 89.1 | 88.1 |
| TOTAL ALL EMPLOYEES | 244.1 | 238.6 |

PARIS

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 178,531.44 | | 139,570.37 |
| REVENUE FROM LOCAL SOURCES | | 360,113.04 | | 364,376.30 |
| REVENUE FROM STATE SOURCES | | 1,675,526.19 | | 1,799,127.83 |
| REVENUE FROM FEDERAL SOURCES | | 309,589.45 | | 288,620.65 |
| TOTAL REVENUE RECEIPTS | | 2,345,228.68 | | 2,452,124.78 |
| TOTAL NON-REVENUE RECEIPTS | | 33,253.34 | | 41,118.24 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 2,557,013.46 | $ | 2,632,813.39 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 71,513.32 | $ | 75,660.39 |
| INSTRUCTION | | 1,542,479.20 | | 1,622,838.12 |
| ATTENDANCE SERVICES | | 24,912.37 | | 29,082.49 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 66,603.51 | | 65,204.93 |
| OPERATION OF PLANT | | 150,315.19 | | 159,172.39 |
| MAINTENANCE OF PLANT | | 67,359.06 | | 78,156.54 |
| FIXED CHARGES | | 70,999.61 | | 54,546.62 |
| TOTAL CURRENT EXPENSES | | 1,994,182.26 | | 2,084,661.48 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 20,886.93 | | 57,453.29 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,015,069.19 | | 2,142,114.77 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 402,373.90 | | 384,493.52 |
| GRAND TOTAL EXPENDITURES | $ | 2,417,443.09 | $ | 2,526,608.29 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 80,513.94 | $ | 50,468.65 |
| TOTAL RECEIPTS DURING YEAR | | 113,650.98 | | 127,187.19 |
| TOTAL BALANCE AND RECEIPTS | | 194,164.92 | | 177,655.84 |
| TOTAL EXPENDITURES | | 143,696.27 | | 154,722.66 |
| BALANCE AT END OF YEAR | $ | 50,468.65 | $ | 22,933.18 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,112.0 | 1,042.0 |
| ENROLLMENT K-8 | 1,033.0 | 1,069.0 |
| 9-12 | 356.0 | 320.0 |
| TOTAL | 1,389.0 | 1,389.0 |
| NUMBER PROMOTED | 1,215.0 | 1,116.0 |
| NUMBER RETAINED | 50.0 | 65.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 677.0 | 630.0 |
| GIRLS | 588.0 | 551.0 |
| TOTAL | 1,265.0 | 1,181.0 |
| AVERAGE DAILY ATTENDENCE | 1,211.3 | 1,153.2 |
| AVERAGE DAILY MEMBERSHIP | 1,264.7 | 1,204.9 |
| DAYS TAUGHT | 171.0 | 173.0 |
| NUMBER COMPLETING 8TH GRADE | 81.0 | 83.0 |
| 12TH GRADE | 95.0 | 71.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 78.0 | 77.0 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 91.0 | 90.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 6.0 | 6.0 |
| TRANSPORTATION | 7.0 | 7.0 |
| CAFETERIA | 17.0 | 17.0 |
| OTHER | 10.0 | 8.0 |
| TOTAL NON-CERTIFIED | 47.0 | 45.0 |
| TOTAL ALL EMPLOYEES | 138.0 | 135.0 |

BOYD CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 264,524.89 | | 218,247.49 |
| REVENUE FROM LOCAL SOURCES | | 1,354,271.82 | | 1,558,196.58 |
| REVENUE FROM STATE SOURCES | | 5,686,636.33 | | 6,255,536.12 |
| REVENUE FROM FEDERAL SOURCES | | 705,169.74 | | 796,621.99 |
| TOTAL REVENUE RECEIPTS | | 7,746,077.89 | | 8,610,354.69 |
| TOTAL NON-REVENUE RECEIPTS | | 592,325.06 | | 300,089.16 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 8,602,927.84 | $ | 9,128,691.34 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 125,284.66 | $ | 133,692.71 |
| INSTRUCTION | | 4,758,452.55 | | 5,010,764.65 |
| ATTENDANCE SERVICES | | 50,528.30 | | 51,045.44 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 655,364.50 | | 658,906.57 |
| OPERATION OF PLANT | | 564,001.52 | | 612,534.56 |
| MAINTENANCE OF PLANT | | 146,236.32 | | 218,067.31 |
| FIXED CHARGES | | 220,858.91 | | 230,291.84 |
| TOTAL CURRENT EXPENSES | | 6,520,726.76 | | 6,915,303.08 |
| FOOD SERVICES | | 1,305.56 | | 10,777.24 |
| COMMUNITY SERVICES | | 500.00 | | 970.00 |
| CAPITAL OUTLAY | | 171,735.32 | | 227,784.92 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 6,694,267.64 | | 7,154,835.24 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,690,412.71 | | 1,773,046.01 |
| GRAND TOTAL EXPENDITURES | $ | 8,384,680.35 | $ | 8,927,881.25 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 145,501.73 | $ | 359,899.66 |
| TOTAL RECEIPTS DURING YEAR | | 717,508.43 | | 968,477.46 |
| TOTAL BALANCE AND RECEIPTS | | 863,010.16 | | 1,328,377.12 |
| TOTAL EXPENDITURES | | 503,110.50 | | 504,088.82 |
| BALANCE AT END OF YEAR | $ | 359,899.66 | $ | 824,288.30 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 12,599.75 | $ | 51,518.89 |
| TOTAL RECEIPTS DURING YEAR | | 95,303.20 | | 13,576.29 |
| TOTAL BALANCE AND RECEIPTS | | 107,902.95 | | 65,095.18 |
| TOTAL EXPENDITURES | | 56,384.06 | | 40,805.34 |
| BALANCE AT END OF YEAR | $ | 51,518.89 | $ | 24,289.84 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 4,991.0 | 5,012.0 |
| ENROLLMENT | K-8 | 3,636.0 | 3,612.0 |
| | 9-12 | 1,665.0 | 1,596.0 |
| | TOTAL | 5,301.0 | 5,208.0 |
| NUMBER PROMOTED | | 4,673.0 | 4,591.0 |
| NUMBER RETAINED | | 98.0 | 80.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 2,502.0 | 2,454.0 |
| | GIRLS | 2,269.0 | 2,217.0 |
| | TOTAL | 4,771.0 | 4,671.0 |
| AVERAGE DAILY ATTENDENCE | | 4,627.5 | 4,507.3 |
| AVERAGE DAILY MEMBERSHIP | | 4,828.1 | 4,727.3 |
| DAYS TAUGHT | | 170.0 | 175.0 |
| NUMBER COMPLETING | 8TH GRADE | 396.0 | 417.0 |
| | 12TH GRADE | 374.0 | 324.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 3.0 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.1 | 1.3 |
| PRINCIPALS | 13.6 | 13.6 |
| GUIDANCE COUNSELORS | 5.9 | 5.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 226.9 | 231.4 |
| OTHER | 10.1 | 8.1 |
| TOTAL CERTIFIED | 264.6 | 264.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 21.5 | 22.0 |
| PLANT OPERATION & MAINTENANCE | 31.0 | 37.5 |
| TRANSPORTATION | 42.0 | 41.0 |
| CAFETERIA | 34.0 | 37.0 |
| OTHER | 14.0 | 18.0 |
| TOTAL NON-CERTIFIED | 142.5 | 155.5 |
| TOTAL ALL EMPLOYEES | 407.1 | 419.9 |

## ASHLAND

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 4,183.29 | | 4,253.87 |
| REVENUE FROM LOCAL SOURCES | | 2,361,271.72 | | 2,373,357.09 |
| REVENUE FROM STATE SOURCES | | 4,409,771.89 | | 4,754,186.10 |
| REVENUE FROM FEDERAL SOURCES | | 892,065.81 | | 965,528.46 |
| TOTAL REVENUE RECEIPTS | | 7,663,109.42 | | 8,093,071.65 |
| TOTAL NON-REVENUE RECEIPTS | | 473,341.10 | | 363,424.50 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 8,140,633.81 | $ | 8,460,750.02 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 124,598.93 | $ | 144,019.15 |
| INSTRUCTION | | 4,516,592.63 | | 4,737,893.80 |
| ATTENDANCE SERVICES | | 40,274.08 | | 41,549.94 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 191,122.02 | | 211,129.09 |
| OPERATION OF PLANT | | 697,545.10 | | 661,218.84 |
| MAINTENANCE OF PLANT | | 192,660.20 | | 168,801.70 |
| FIXED CHARGES | | 132,969.18 | | 145,149.01 |
| TOTAL CURRENT EXPENSES | | 5,895,762.14 | | 6,109,761.53 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | | | 105,291.38 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,895,762.14 | | 6,215,052.91 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 2,240,617.80 | | 2,230,870.79 |
| GRAND TOTAL EXPENDITURES | $ | 8,136,379.94 | $ | 8,445,923.70 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 169,478.15 | $ | 701,225.42 |
| TOTAL RECEIPTS DURING YEAR | | 784,692.49 | | 774,214.47 |
| TOTAL BALANCE AND RECEIPTS | | 954,170.64 | | 1,475,439.89 |
| TOTAL EXPENDITURES | | 252,945.22 | | 298,350.23 |
| BALANCE AT END OF YEAR | $ | 701,225.42 | $ | 1,177,089.66 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 1,564.47 | $ | 74,489.28 |
| TOTAL RECEIPTS DURING YEAR | | 330,438.56 | | 342,932.76 |
| TOTAL BALANCE AND RECEIPTS | | 332,003.03 | | 417,422.04 |
| TOTAL EXPENDITURES | | 257,513.75 | | 417,422.04 |
| BALANCE AT END OF YEAR | $ | 74,489.28 | $ | |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,717.0 | 3,876.0 |
| ENROLLMENT K-8 | 2,828.0 | 2,700.0 |
| 9-12 | 1,282.0 | 1,205.0 |
| TOTAL | 4,110.0 | 3,905.0 |
| NUMBER PROMOTED | 3,609.0 | 3,463.0 |
| NUMBER RETAINED | 56.0 | 75.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,891.0 | 1,847.0 |
| GIRLS | 1,774.0 | 1,691.0 |
| TOTAL | 3,665.0 | 3,538.0 |
| AVERAGE DAILY ATTENDENCE | 3,474.4 | 3,364.7 |
| AVERAGE DAILY MEMBERSHIP | 3,704.3 | 3,557.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 315.0 | 296.0 |
| 12TH GRADE | 291.0 | 237.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 7.1 |
| PRINCIPALS | 12.0 | 12.0 |
| GUIDANCE COUNSELORS | 6.0 | 6.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 198.0 | 192.5 |
| OTHER | 12.0 | 8.0 |
| TOTAL CERTIFIED | 233.0 | 230.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.0 | 10.5 |
| PLANT OPERATION & MAINTENANCE | 36.0 | 36.0 |
| TRANSPORTATION | 14.0 | 16.0 |
| CAFETERIA | 34.0 | 31.0 |
| OTHER | 12.5 | 11.6 |
| TOTAL NON-CERTIFIED | 106.5 | 105.1 |
| TOTAL ALL EMPLOYEES | 339.5 | 335.7 |

FAIRVIEW

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 53,064.01 | 100,657.11 |
| REVENUE FROM LOCAL SOURCES | 324,759.41 | 347,221.99 |
| REVENUE FROM STATE SOURCES | 1,091,418.90 | 1,175,418.53 |
| REVENUE FROM FEDERAL SOURCES | 99,453.12 | 163,735.27 |
| TOTAL REVENUE RECEIPTS | 1,515,630.43 | 1,686,375.79 |
| TOTAL NON-REVENUE RECEIPTS | 48,729.48 | 68,347.20 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,617,423.92 | $ 1,855,380.10 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 63,321.86 | $ 62,961.77 |
| INSTRUCTION | 1,016,881.74 | 1,102,256.89 |
| ATTENDANCE SERVICES | 27,752.87 | 28,584.00 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 32,704.81 | 31,633.70 |
| OPERATION OF PLANT | 146,515.43 | 162,972.36 |
| MAINTENANCE OF PLANT | 32,808.14 | 56,290.90 |
| FIXED CHARGES | 26,648.37 | 29,303.25 |
| TOTAL CURRENT EXPENSES | 1,346,633.22 | 1,474,002.87 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 6,395.95 | 24,920.12 |
| DEBT SERVICES | 138.75 | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,353,167.92 | 1,498,922.99 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 163,598.89 | 171,728.03 |
| GRAND TOTAL EXPENDITURES | $ 1,516,766.81 | $ 1,670,651.02 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ 71,500.00 |
| TOTAL RECEIPTS DURING YEAR | | 71,117.26 |
| TOTAL BALANCE AND RECEIPTS | | 142,617.26 |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ 142,617.26 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | 80,010.41 | 80,100.00 |
| TOTAL BALANCE AND RECEIPTS | 80,010.41 | 80,100.00 |
| TOTAL EXPENDITURES | 80,010.41 | 80,823.37 |
| BALANCE AT END OF YEAR | $ | $ 723.37- |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 849.0 | 900.0 |
| ENROLLMENT K-8 | 669.0 | 677.0 |
| 9-12 | 312.0 | 299.0 |
| TOTAL | 981.0 | 976.0 |
| NUMBER PROMOTED | 859.0 | 877.0 |
| NUMBER RETAINED | 29.0 | 5.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 438.0 | 447.0 |
| GIRLS | 450.0 | 435.0 |
| TOTAL | 888.0 | 882.0 |
| AVERAGE DAILY ATTENDENCE | 843.5 | 838.6 |
| AVERAGE DAILY MEMBERSHIP | 889.5 | 887.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 74.0 | 82.0 |
| 12TH GRADE | 76.0 | 69.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .8 | .8 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.5 | 2.5 |
| GUIDANCE COUNSELORS | 1.2 | 1.2 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 42.5 | 43.0 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 51.0 | 51.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 4.5 | 5.0 |
| TRANSPORTATION | 5.0 | 5.0 |
| CAFETERIA | 8.0 | 8.0 |
| OTHER | 3.0 | 3.0 |
| TOTAL NON-CERTIFIED | 23.5 | 24.0 |
| TOTAL ALL EMPLOYEES | 74.5 | 75.5 |

BOYLE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 124,886.85 | 142,494.38 |
| REVENUE FROM LOCAL SOURCES | 645,097.48 | 779,736.59 |
| REVENUE FROM STATE SOURCES | 3,554,845.18 | 3,931,088.27 |
| REVENUE FROM FEDERAL SOURCES | 585,165.15 | 476,365.09 |
| TOTAL REVENUE RECEIPTS | 4,785,107.81 | 5,187,189.95 |
| TOTAL NON-REVENUE RECEIPTS | 64,832.15 | 62,553.40 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,974,826.81 | $ 5,392,237.73 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 111,478.72 | $ 129,804.76 |
| INSTRUCTION | 3,173,333.12 | 3,194,747.08 |
| ATTENDANCE SERVICES | 31,516.82 | 32,915.34 |
| HEALTH SERVICES | 150.00 | |
| PUPIL TRANSPORTATION | 226,307.06 | 341,492.72 |
| OPERATION OF PLANT | 314,692.12 | 337,976.71 |
| MAINTENANCE OF PLANT | 65,292.73 | 72,378.14 |
| FIXED CHARGES | 87,042.14 | 89,919.91 |
| TOTAL CURRENT EXPENSES | 4,009,812.71 | 4,199,234.66 |
| FOOD SERVICES | 1,585.04 | 2,116.38 |
| COMMUNITY SERVICES | | 702.13 |
| CAPITAL OUTLAY | 42,533.71 | 30,893.05 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,053,931.46 | 4,232,946.22 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 778,400.97 | 867,354.79 |
| GRAND TOTAL EXPENDITURES | $ 4,832,332.43 | $ 5,100,301.01 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 107,837.78 | $ 302,894.32 |
| TOTAL RECEIPTS DURING YEAR | 271,054.04 | 303,039.13 |
| TOTAL BALANCE AND RECEIPTS | 378,891.82 | 605,933.45 |
| TOTAL EXPENDITURES | 75,997.50 | 281,621.59 |
| BALANCE AT END OF YEAR | $ 302,894.32 | $ 324,311.86 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 596,616.25 | $ 443,144.32 |
| TOTAL RECEIPTS DURING YEAR | 107,214.97 | 297,792.23 |
| TOTAL BALANCE AND RECEIPTS | 703,831.22 | 740,936.55 |
| TOTAL EXPENDITURES | 260,686.90 | 31,000.20 |
| BALANCE AT END OF YEAR | $ 443,144.32 | $ 709,936.35 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,487.0 | 2,429.0 |
| ENROLLMENT K-8 | 1,880.0 | 1,787.0 |
| 9-12 | 1,006.0 | 860.0 |
| TOTAL | 2,886.0 | 2,647.0 |
| NUMBER PROMOTED | 2,442.0 | 2,232.0 |
| NUMBER RETAINED | 117.0 | 117.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,399.0 | 1,222.0 |
| GIRLS | 1,160.0 | 1,127.0 |
| TOTAL | 2,559.0 | 2,349.0 |
| AVERAGE DAILY ATTENDENCE | 2,505.5 | 2,297.7 |
| AVERAGE DAILY MEMBERSHIP | 2,597.3 | 2,388.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 243.0 | 216.0 |
| 12TH GRADE | 184.0 | 188.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 160.5 | 150.2 |
| OTHER | 8.0 | 8.0 |
| TOTAL CERTIFIED | 183.5 | 173.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 14.5 | 14.5 |
| TRANSPORTATION | 23.0 | 22.5 |
| CAFETERIA | 25.0 | 25.0 |
| OTHER | 17.0 | 13.9 |
| TOTAL NON-CERTIFIED | 87.5 | 83.9 |
| TOTAL ALL EMPLOYEES | 271.0 | 257.1 |

DANVILLE

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 113,972.82 | | 72,400.32 |
| REVENUE FROM LOCAL SOURCES---------- | | 978,344.93 | | 1,059,867.55 |
| REVENUE FROM STATE SOURCES---------- | | 2,553,395.44 | | 2,855,853.91 |
| REVENUE FROM FEDERAL SOURCES-------- | | 326,291.07 | | 314,402.87 |
| TOTAL REVENUE RECEIPTS--------------- | | 3,858,031.44 | | 4,230,124.33 |
| TOTAL NON-REVENUE RECEIPTS----------- | | 52,249.64 | | 38,482.22 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 4,024,253.90 | $ | 4,341,006.87 |
| EXPENDITURES | | | | |
| ADMINISTRATION---------------------- | $ | 111,252.37 | $ | 128,390.00 |
| INSTRUCTION------------------------- | | 2,609,559.69 | | 2,737,670.73 |
| ATTENDANCE SERVICES----------------- | | 30,807.70 | | 33,238.73 |
| HEALTH SERVICES--------------------- | | 20.00 | | 55.00 |
| PUPIL TRANSPORTATION---------------- | | 73,941.94 | | 61,305.33 |
| OPERATION OF PLANT------------------ | | 301,256.53 | | 316,479.77 |
| MAINTENANCE OF PLANT---------------- | | 123,894.55 | | 147,935.49 |
| FIXED CHARGES----------------------- | | 71,725.09 | | 73,576.39 |
| TOTAL CURRENT EXPENSES-------------- | | 3,322,457.87 | | 3,498,651.44 |
| FOOD SERVICES----------------------- | | 100.89 | | 2,308.94 |
| COMMUNITY SERVICES------------------ | | | | |
| CAPITAL OUTLAY---------------------- | | 2,866.56 | | 6,832.72 |
| DEBT SERVICES----------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 3,325,425.32 | | 3,507,793.10 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 626,428.26 | | 647,847.48 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 3,951,853.58 | $ | 4,155,640.58 |

| SCHOOL BUILDING FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES--------------- | $ | 109,631.25 | $ | 101,740.38 |
| TOTAL RECEIPTS DURING YEAR---------- | | 144,603.33 | | 160,219.13 |
| TOTAL BALANCE AND RECEIPTS---------- | | 254,234.58 | | 261,959.51 |
| TOTAL EXPENDITURES------------------ | | 152,494.20 | | 157,913.75 |
| BALANCE AT END OF YEAR--------------- | $ | 101,740.38 | $ | 104,045.76 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES--------------- | $ | 364.52 | $ | .77 |
| TOTAL RECEIPTS DURING YEAR---------- | | 197,623.75 | | 194,823.60 |
| TOTAL BALANCE AND RECEIPTS---------- | | 197,988.27 | | 194,824.37 |
| TOTAL EXPENDITURES------------------ | | 197,987.50 | | 185,881.25 |
| BALANCE AT END OF YEAR--------------- | $ | .77 | $ | 8,943.12 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS-------------------------------- | 2,124.0 | 2,074.0 |
| ENROLLMENT K-8------------------------ | 1,601.0 | 1,587.0 |
| 9-12---------------------- | 668.0 | 638.0 |
| TOTAL--------------------- | 2,269.0 | 2,225.0 |
| NUMBER PROMOTED----------------------- | 1,887.0 | 1,891.0 |
| NUMBER RETAINED----------------------- | 150.0 | 114.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 1,031.0 | 1,025.0 |
| GIRLS------ | 1,006.0 | 980.0 |
| TOTAL------- | 2,037.0 | 2,005.0 |
| AVERAGE DAILY ATTENDENCE------------- | 1,978.0 | 1,958.4 |
| AVERAGE DAILY MEMBERSHIP------------- | 2,050.0 | 2,023.4 |
| DAYS TAUGHT--------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 148.0 | 161.0 |
| 12TH GRADE--------- | 153.0 | 147.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS----------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------ | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS--------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | 1.0 | 1.0 |
| SUPERVISORS-------------------------- | 1.0 | 1.0 |
| PUPIL PERSONNEL---------------------- | 1.0 | 1.0 |
| VISITING TEACHERS-------------------- | | |
| PRINCIPALS--------------------------- | 6.5 | 6.5 |
| GUIDANCE COUNSELORS------------------ | 3.0 | 3.0 |
| HEALTH PERSONNEL--------------------- | | |
| FULL-TIME TEACHERS------------------- | 111.7 | 111.0 |
| OTHER-------------------------------- | 5.0 | 5.0 |
| TOTAL CERTIFIED----------------------- | 131.2 | 130.5 |
| NON-CERTIFIED: | | |
| CLERICAL----------------------------- | 8.5 | 8.0 |
| PLANT OPERATION & MAINTENANCE------- | 16.0 | 14.8 |
| TRANSPORTATION----------------------- | 7.0 | 7.0 |
| CAFETERIA---------------------------- | 22.0 | 27.0 |
| OTHER-------------------------------- | 4.5 | 6.0 |
| TOTAL NON-CERTIFIED------------------ | 58.0 | 62.8 |
| TOTAL ALL EMPLOYEES------------------ | 189.2 | 193.3 |

BRACKEN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 224,168.97 | 267,620.34 |
| REVENUE FROM LOCAL SOURCES | 284,309.70 | 302,319.53 |
| REVENUE FROM STATE SOURCES | 1,475,080.67 | 1,639,934.33 |
| REVENUE FROM FEDERAL SOURCES | 318,796.15 | 424,230.98 |
| TOTAL REVENUE RECEIPTS | 2,078,186.52 | 2,366,484.84 |
| TOTAL NON-REVENUE RECEIPTS | 39,485.67 | 34,545.00 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,341,841.16 | $ 2,668,650.18 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 58,425.22 | $ 65,916.99 |
| INSTRUCTION | 1,121,953.87 | 1,224,180.26 |
| ATTENDANCE SERVICES | 20,528.86 | 24,236.76 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 198,331.01 | 210,088.01 |
| OPERATION OF PLANT | 161,926.96 | 166,882.24 |
| MAINTENANCE OF PLANT | 34,001.27 | 36,499.23 |
| FIXED CHARGES | 38,420.02 | 38,573.77 |
| TOTAL CURRENT EXPENSES | 1,633,587.21 | 1,766,377.26 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | 500.00 |
| CAPITAL OUTLAY | 9,187.92 | 17,656.97 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,642,775.13 | 1,784,534.23 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 431,445.69 | 638,572.21 |
| GRAND TOTAL EXPENDITURES | $ 2,074,220.82 | $ 2,423,106.44 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 144,148.05 | $ 166,564.09 |
| TOTAL RECEIPTS DURING YEAR | 127,636.63 | 143,252.90 |
| TOTAL BALANCE AND RECEIPTS | 271,784.68 | 309,816.99 |
| TOTAL EXPENDITURES | 105,220.59 | 151,180.50 |
| BALANCE AT END OF YEAR | $ 166,564.09 | $ 158,636.49 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,168.0 | 1,186.0 |
| ENROLLMENT K-8 | 846.0 | 838.0 |
| 9-12 | 334.0 | 339.0 |
| TOTAL | 1,180.0 | 1,177.0 |
| NUMBER PROMOTED | 1,041.0 | 1,039.0 |
| NUMBER RETAINED | 16.0 | 28.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 540.0 | 546.0 |
| GIRLS | 517.0 | 521.0 |
| TOTAL | 1,057.0 | 1,067.0 |
| AVERAGE DAILY ATTENDENCE | 1,016.5 | 1,019.3 |
| AVERAGE DAILY MEMBERSHIP | 1,063.7 | 1,067.9 |
| DAYS TAUGHT | 170.0 | 173.0 |
| NUMBER COMPLETING 8TH GRADE | 93.0 | 101.0 |
| 12TH GRADE | 73.0 | 67.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | .9 | .9 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 60.5 | 59.9 |
| OTHER | 3.0 | 2.6 |
| TOTAL CERTIFIED | 70.4 | 69.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 7.0 | 7.0 |
| TRANSPORTATION | 18.0 | 19.0 |
| CAFETERIA | 16.0 | 16.0 |
| OTHER | 5.0 | 7.0 |
| TOTAL NON-CERTIFIED | 49.0 | 52.0 |
| TOTAL ALL EMPLOYEES | 119.4 | 121.4 |

## AUGUSTA

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 60,056.54 | | 42,894.49 |
| REVENUE FROM LOCAL SOURCES | | 77,152.76 | | 93,017.57 |
| REVENUE FROM STATE SOURCES | | 408,611.11 | | 432,829.45 |
| REVENUE FROM FEDERAL SOURCES | | 128,236.50 | | 123,418.74 |
| TOTAL REVENUE RECEIPTS | | 614,000.37 | | 649,265.76 |
| TOTAL NON-REVENUE RECEIPTS | | 1,448.75 | | 7,053.47 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 675,505.66 | $ | 699,213.72 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 29,765.90 | $ | 30,729.61 |
| INSTRUCTION | | 355,597.66 | | 366,319.64 |
| ATTENDANCE SERVICES | | 5,724.40 | | 6,707.30 |
| HEALTH SERVICES | | 187.21 | | 243.05 |
| PUPIL TRANSPORTATION | | 19,160.67 | | 26,965.58 |
| OPERATION OF PLANT | | 43,943.80 | | 46,585.88 |
| MAINTENANCE OF PLANT | | 2,525.70 | | 5,467.04 |
| FIXED CHARGES | | 19,749.33 | | 16,376.12 |
| TOTAL CURRENT EXPENSES | | 476,654.67 | | 499,394.22 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 1,955.51 | | 9,300.44 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 478,610.18 | | 508,694.66 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 153,951.33 | | 147,666.97 |
| GRAND TOTAL EXPENDITURES | $ | 632,561.51 | $ | 656,361.63 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 6,850.22 | $ | 4,557.16 |
| TOTAL RECEIPTS DURING YEAR | | 24,250.00 | | 26,447.83 |
| TOTAL BALANCE AND RECEIPTS | | 31,100.22 | | 31,004.99 |
| TOTAL EXPENDITURES | | 26,543.06 | | 25,902.10 |
| BALANCE AT END OF YEAR | $ | 4,557.16 | $ | 5,102.89 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 3,989.25 | $ | 3,405.75 |
| TOTAL RECEIPTS DURING YEAR | | 16,000.00 | | 20,000.00 |
| TOTAL BALANCE AND RECEIPTS | | 19,989.25 | | 23,405.75 |
| TOTAL EXPENDITURES | | 16,583.50 | | 19,319.82 |
| BALANCE AT END OF YEAR | $ | 3,405.75 | $ | 4,085.93 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 357.0 | 356.0 |
| ENROLLMENT K-8 | 217.0 | 213.0 |
| 9-12 | 124.0 | 121.0 |
| TOTAL | 341.0 | 334.0 |
| NUMBER PROMOTED | 270.0 | 275.0 |
| NUMBER RETAINED | 33.0 | 4.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 140.0 | 131.0 |
| GIRLS | 163.0 | 148.0 |
| TOTAL | 303.0 | 279.0 |
| AVERAGE DAILY ATTENDENCE | 290.8 | 264.1 |
| AVERAGE DAILY MEMBERSHIP | 306.9 | 279.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 27.0 | 30.0 |
| 12TH GRADE | 28.0 | 20.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .3 | .3 |
| VISITING TEACHERS | | |
| PRINCIPALS | .5 | .7 |
| GUIDANCE COUNSELORS | .3 | .3 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 20.9 | 20.9 |
| OTHER | .5 | .3 |
| TOTAL CERTIFIED | 23.5 | 23.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 2.0 | 2.0 |
| PLANT OPERATION & MAINTENANCE | 1.5 | 1.5 |
| TRANSPORTATION | 2.0 | 2.0 |
| CAFETERIA | 2.5 | 2.5 |
| OTHER | 1.5 | 1.5 |
| TOTAL NON-CERTIFIED | 9.5 | 9.5 |
| TOTAL ALL EMPLOYEES | 33.0 | 33.0 |

BREATHITT CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 1,087,157.20 | 1,312,637.52 |
| REVENUE FROM LOCAL SOURCES | 572,243.20 | 616,814.82 |
| REVENUE FROM STATE SOURCES | 3,962,443.72 | 4,326,398.73 |
| REVENUE FROM FEDERAL SOURCES | 1,593,936.14 | 1,460,972.38 |
| TOTAL REVENUE RECEIPTS | 6,128,623.06 | 6,404,185.93 |
| TOTAL NON-REVENUE RECEIPTS | 433,783.00 | 330,116.28 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 7,649,563.26 | $ 8,046,939.73 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 148,739.34 | $ 166,913.30 |
| INSTRUCTION | 2,878,977.18 | 3,017,256.71 |
| ATTENDANCE SERVICES | 30,941.56 | 33,606.34 |
| HEALTH SERVICES | | 232.00 |
| PUPIL TRANSPORTATION | 545,263.66 | 626,734.91 |
| OPERATION OF PLANT | 320,483.26 | 333,311.29 |
| MAINTENANCE OF PLANT | 72,218.16 | 98,652.85 |
| FIXED CHARGES | 98,758.64 | 106,392.06 |
| TOTAL CURRENT EXPENSES | 4,095,381.80 | 4,383,099.46 |
| FOOD SERVICES | 22,773.86 | 25,851.93 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 150,836.41 | 113,813.03 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,268,992.07 | 4,522,764.42 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,067,964.22 | 1,977,177.49 |
| GRAND TOTAL EXPENDITURES | $ 6,336,956.29 | $ 6,499,941.91 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 40,000.00 | $ 56,921.23 |
| TOTAL RECEIPTS DURING YEAR | 149,626.23 | 144,899.02 |
| TOTAL BALANCE AND RECEIPTS | 189,626.23 | 201,820.25 |
| TOTAL EXPENDITURES | 132,705.00 | 151,820.25 |
| BALANCE AT END OF YEAR | $ 56,921.23 | $ 50,000.00 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 451,593.76 | $ 421,544.42 |
| TOTAL RECEIPTS DURING YEAR | 288,247.99 | 277,788.05 |
| TOTAL BALANCE AND RECEIPTS | 739,841.75 | 699,332.47 |
| TOTAL EXPENDITURES | 318,297.33 | 494,321.11 |
| BALANCE AT END OF YEAR | $ 421,544.42 | $ 205,011.36 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,814.0 | 3,890.0 |
| ENROLLMENT K-8 | 2,497.0 | 2,471.0 |
| 9-12 | 1,029.0 | 984.0 |
| TOTAL | 3,526.0 | 3,455.0 |
| NUMBER PROMOTED | 2,930.0 | 2,943.0 |
| NUMBER RETAINED | 100.0 | 112.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,580.0 | 1,604.0 |
| GIRLS | 1,450.0 | 1,451.0 |
| TOTAL | 3,030.0 | 3,055.0 |
| AVERAGE DAILY ATTENDENCE | 2,913.3 | 2,904.6 |
| AVERAGE DAILY MEMBERSHIP | 3,107.4 | 3,079.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 272.0 | 259.0 |
| 12TH GRADE | 169.0 | 193.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | .2 | .2 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 10.0 | 10.0 |
| GUIDANCE COUNSELORS | 3.8 | 3.8 |
| HEALTH PERSONNEL | .4 | .4 |
| FULL-TIME TEACHERS | 160.0 | 158.7 |
| OTHER | 10.0 | 10.0 |
| TOTAL CERTIFIED | 189.4 | 188.1 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.0 | 10.0 |
| PLANT OPERATION & MAINTENANCE | 14.2 | 18.0 |
| TRANSPORTATION | 58.0 | 61.0 |
| CAFETERIA | 38.0 | 36.0 |
| OTHER | 3.3 | 3.5 |
| TOTAL NON-CERTIFIED | 123.5 | 128.5 |
| TOTAL ALL EMPLOYEES | 312.9 | 316.6 |

JACKSON

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 16,025.19 | 20,342.09 |
| REVENUE FROM LOCAL SOURCES | 93,318.19 | 88,090.88 |
| REVENUE FROM STATE SOURCES | 466,843.06 | 563,749.21 |
| REVENUE FROM FEDERAL SOURCES | 160,078.95 | 154,368.87 |
| TOTAL REVENUE RECEIPTS | 720,240.20 | 806,208.96 |
| TOTAL NON-REVENUE RECEIPTS | 29,901.70 | 68,693.21 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 766,167.09 | $ 895,244.26 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 52,843.73 | $ 57,587.79 |
| INSTRUCTION | 382,050.11 | 433,114.61 |
| ATTENDANCE SERVICES | 10,269.25 | 10,989.24 |
| HEALTH SERVICES | 15.00 | 10.00 |
| PUPIL TRANSPORTATION | 7,443.57 | 12,493.48 |
| OPERATION OF PLANT | 47,953.76 | 49,962.53 |
| MAINTENANCE OF PLANT | 15,589.79 | 31,115.98 |
| FIXED CHARGES | 15,515.75 | 16,771.03 |
| TOTAL CURRENT EXPENSES | 531,680.96 | 612,044.66 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 10,744.94 | |
| DEBT SERVICES | | 124.90 |
| TOTAL ABOVE THE LINE EXPENDITURES | 542,425.90 | 612,169.56 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 203,399.10 | 249,057.87 |
| GRAND TOTAL EXPENDITURES | $ 745,825.00 | $ 861,227.43 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 22,313.23 | $ 12,452.25 |
| TOTAL RECEIPTS DURING YEAR | 35,086.42 | 39,218.30 |
| TOTAL BALANCE AND RECEIPTS | 57,399.65 | 51,670.55 |
| TOTAL EXPENDITURES | 44,947.40 | 48,422.30 |
| BALANCE AT END OF YEAR | $ 12,452.25 | $ 3,248.25 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 360.0 | 370.0 |
| ENROLLMENT K-8 | 291.0 | 348.0 |
| 9-12 | 112.0 | 104.0 |
| TOTAL | 403.0 | 452.0 |
| NUMBER PROMOTED | 371.0 | 346.0 |
| NUMBER RETAINED | 5.0 | 17.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 188.0 | 186.0 |
| GIRLS | 188.0 | 177.0 |
| TOTAL | 376.0 | 363.0 |
| AVERAGE DAILY ATTENDENCE | 351.3 | 353.0 |
| AVERAGE DAILY MEMBERSHIP | 370.6 | 372.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 23.0 | 17.0 |
| 12TH GRADE | 21.0 | 20.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | .5 | .5 |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .5 | .5 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | .5 | .5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 21.4 | 22.4 |
| OTHER | 1.2 | 1.2 |
| TOTAL CERTIFIED | 26.1 | 27.1 |
| NON-CERTIFIED: | | |
| CLERICAL | 2.0 | 2.0 |
| PLANT OPERATION & MAINTENANCE | 2.0 | 2.0 |
| TRANSPORTATION | 1.0 | 1.0 |
| CAFETERIA | 5.0 | 5.0 |
| OTHER | 1.0 | 3.0 |
| TOTAL NON-CERTIFIED | 11.0 | 13.0 |
| TOTAL ALL EMPLOYEES | 37.1 | 40.1 |

BRECKINRIDGE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 149,088.13 | 225,806.87- |
| REVENUE FROM LOCAL SOURCES | 539,024.89 | 596,684.67 |
| REVENUE FROM STATE SOURCES | 3,400,732.13 | 3,692,611.78 |
| REVENUE FROM FEDERAL SOURCES | 764,053.82 | 703,632.60 |
| TOTAL REVENUE RECEIPTS | 4,703,810.84 | 4,992,929.05 |
| TOTAL NON-REVENUE RECEIPTS | 193,807.88 | 1,451,488.32 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,046,706.85 | $ 6,218,610.50 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 124,438.52 | $ 180,693.07 |
| INSTRUCTION | 2,790,258.88 | 2,916,229.24 |
| ATTENDANCE SERVICES | 26,195.48 | 27,210.24 |
| HEALTH SERVICES | 2,000.00 | 2,000.00 |
| PUPIL TRANSPORTATION | 549,552.26 | 555,053.24 |
| OPERATION OF PLANT | 330,213.73 | 342,698.49 |
| MAINTENANCE OF PLANT | 115,041.15 | 94,726.41 |
| FIXED CHARGES | 106,784.48 | 102,662.64 |
| TOTAL CURRENT EXPENSES | 4,044,484.50 | 4,228,273.33 |
| FOOD SERVICES | 9,212.43 | 5,764.03 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 18,770.15 | 22,503.61 |
| DEBT SERVICES | 331.07 | 6,632.38 |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,072,798.15 | 4,263,173.35 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,199,715.57 | 2,353,501.01 |
| GRAND TOTAL EXPENDITURES | $ 5,272,513.72 | $ 6,616,674.36 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 7,377.04 | $ 35,003.52 |
| TOTAL RECEIPTS DURING YEAR | 251,282.18 | 247,932.75 |
| TOTAL BALANCE AND RECEIPTS | 258,659.22 | 282,936.27 |
| TOTAL EXPENDITURES | 223,655.70 | 282,504.56 |
| BALANCE AT END OF YEAR | $ 35,003.52 | $ 431.71 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 35,466.96 | $ 11,094.72 |
| TOTAL RECEIPTS DURING YEAR | 174,839.00 | 100,000.00 |
| TOTAL BALANCE AND RECEIPTS | 210,305.96 | 111,094.72 |
| TOTAL EXPENDITURES | 199,211.24 | 102,523.70 |
| BALANCE AT END OF YEAR | $ 11,094.72 | $ 8,571.02 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,060.0 | 3,039.0 |
| ENROLLMENT K-8 | 1,800.0 | 1,828.0 |
| 9-12 | 894.0 | 819.0 |
| TOTAL | 2,694.0 | 2,647.0 |
| NUMBER PROMOTED | 2,351.0 | 2,318.0 |
| NUMBER RETAINED | 74.0 | 79.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,266.0 | 1,269.0 |
| GIRLS | 1,159.0 | 1,128.0 |
| TOTAL | 2,425.0 | 2,397.0 |
| AVERAGE DAILY ATTENDENCE | 2,340.0 | 2,291.3 |
| AVERAGE DAILY MEMBERSHIP | 2,450.0 | 2,381.2 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 196.0 | 208.0 |
| 12TH GRADE | 221.0 | 195.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 5.5 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 142.5 | 141.5 |
| OTHER | 7.0 | 7.0 |
| TOTAL CERTIFIED | 162.5 | 162.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 15.0 | 15.0 |
| PLANT OPERATION & MAINTENANCE | 15.0 | 14.0 |
| TRANSPORTATION | 49.0 | 51.0 |
| CAFETERIA | 31.0 | 32.0 |
| OTHER | 24.0 | 21.5 |
| TOTAL NON-CERTIFIED | 134.0 | 133.5 |
| TOTAL ALL EMPLOYEES | 296.5 | 295.5 |

## CLOVERPORT

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 48,314.72 | | 57,484.30 |
| REVENUE FROM LOCAL SOURCES | | 78,063.71 | | 96,423.11 |
| REVENUE FROM STATE SOURCES | | 505,960.77 | | 543,374.89 |
| REVENUE FROM FEDERAL SOURCES | | 157,157.66 | | 158,143.93 |
| TOTAL REVENUE RECEIPTS | | 741,182.14 | | 797,941.93 |
| TOTAL NON-REVENUE RECEIPTS | | 53,700.58 | | 101,099.11 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 843,197.44 | $ | 956,525.34 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 55,401.67 | $ | 59,987.65 |
| INSTRUCTION | | 378,742.71 | | 391,185.46 |
| ATTENDANCE SERVICES | | 2,875.50 | | 4,796.70 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 17,113.09 | | 17,503.53 |
| OPERATION OF PLANT | | 37,576.76 | | 39,108.94 |
| MAINTENANCE OF PLANT | | 17,066.36 | | 11,459.34 |
| FIXED CHARGES | | 20,231.99 | | 17,602.67 |
| TOTAL CURRENT EXPENSES | | 529,008.08 | | 541,644.29 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 30,790.52 | | 28,217.90 |
| DEBT SERVICES | | 21.00 | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 559,819.60 | | 569,862.19 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 225,893.54 | | 283,708.45 |
| GRAND TOTAL EXPENDITURES | $ | 785,713.14 | $ | 853,570.64 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | 17,170.00 | | 20,349.00 |
| TOTAL BALANCE AND RECEIPTS | | 17,170.00 | | 20,349.00 |
| TOTAL EXPENDITURES | | 17,170.00 | | 20,349.00 |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 6,341.19 | $ | 118.43 |
| TOTAL RECEIPTS DURING YEAR | | 20,206.88 | | 37,980.00 |
| TOTAL BALANCE AND RECEIPTS | | 26,548.07 | | 38,098.43 |
| TOTAL EXPENDITURES | | 26,429.64 | | 36,460.83 |
| BALANCE AT END OF YEAR | $ | 118.43 | $ | 1,637.60 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 411.0 | 375.0 |
| ENROLLMENT K-8 | 320.0 | 315.0 |
| 9-12 | 95.0 | 95.0 |
| TOTAL | 415.0 | 410.0 |
| NUMBER PROMOTED | 343.0 | 344.0 |
| NUMBER RETAINED | 20.0 | 10.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 195.0 | 196.0 |
| GIRLS | 168.0 | 158.0 |
| TOTAL | 363.0 | 354.0 |
| AVERAGE DAILY ATTENDENCE | 341.1 | 338.7 |
| AVERAGE DAILY MEMBERSHIP | 356.9 | 352.1 |
| DAYS TAUGHT | 175.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 34.0 | 28.0 |
| 12TH GRADE | 19.0 | 22.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .3 | .3 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | .5 | .5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 19.7 | 20.7 |
| OTHER | .5 | .5 |
| TOTAL CERTIFIED | 23.0 | 24.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 2.5 | 2.5 |
| TRANSPORTATION | 2.0 | 2.0 |
| CAFETERIA | 4.0 | 4.0 |
| OTHER | 8.0 | 10.2 |
| TOTAL NON-CERTIFIED | 19.5 | 21.7 |
| TOTAL ALL EMPLOYEES | 42.5 | 45.7 |

BULLITT CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 977,407.32 | 1,041,022.64 |
| REVENUE FROM LOCAL SOURCES | 1,987,625.82 | 2,152,632.22 |
| REVENUE FROM STATE SOURCES | 12,463,934.25 | 13,706,383.36 |
| REVENUE FROM FEDERAL SOURCES | 1,384,466.81 | 1,529,595.63 |
| TOTAL REVENUE RECEIPTS | 15,836,026.88 | 17,388,611.21 |
| TOTAL NON-REVENUE RECEIPTS | 1,066,506.24 | 1,153,687.31 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 17,879,940.44 | $ 19,583,321.16 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 234,237.44 | $ 267,385.37 |
| INSTRUCTION | 10,043,086.13 | 10,657,865.91 |
| ATTENDANCE SERVICES | 113,289.02 | 125,067.30 |
| HEALTH SERVICES | 12,009.56 | 11,893.40 |
| PUPIL TRANSPORTATION | 1,001,574.09 | 1,078,119.28 |
| OPERATION OF PLANT | 1,050,890.02 | 1,152,672.35 |
| MAINTENANCE OF PLANT | 384,863.62 | 405,152.37 |
| FIXED CHARGES | 350,656.07 | 437,296.61 |
| TOTAL CURRENT EXPENSES | 13,190,605.95 | 14,135,452.59 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 21,000.00 | 16,900.00 |
| CAPITAL OUTLAY | 177,581.80 | 238,079.74 |
| DEBT SERVICES | 440,000.00 | 500,000.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | 13,829,187.75 | 14,890,432.33 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 3,009,730.05 | 3,239,456.46 |
| GRAND TOTAL EXPENDITURES | $ 16,838,917.80 | $ 18,129,888.79 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 190,594.56 | $ 196,459.68 |
| TOTAL RECEIPTS DURING YEAR | 910,189.40 | 965,315.94 |
| TOTAL BALANCE AND RECEIPTS | 1,100,783.96 | 1,161,775.62 |
| TOTAL EXPENDITURES | 904,324.28 | 926,691.05 |
| BALANCE AT END OF YEAR | $ 196,459.68 | $ 235,084.57 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 10,972.0 | 10,763.0 |
| ENROLLMENT | K-8 | 7,957.0 | 7,715.0 |
| | 9-12 | 3,501.0 | 3,378.0 |
| | TOTAL | 11,458.0 | 11,093.0 |
| NUMBER PROMOTED | | 9,821.0 | 9,657.0 |
| NUMBER RETAINED | | 400.0 | 374.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 5,316.0 | 5,197.0 |
| | GIRLS | 4,905.0 | 4,834.0 |
| | TOTAL | 10,221.0 | 10,031.0 |
| AVERAGE DAILY ATTENDENCE | | 9,701.7 | 9,452.9 |
| AVERAGE DAILY MEMBERSHIP | | 10,366.4 | 10,111.1 |
| DAYS TAUGHT | | 175.0 | 175.0 |
| NUMBER COMPLETING | 8TH GRADE | 882.0 | 913.0 |
| | 12TH GRADE | 725.0 | 691.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 3.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | 3.0 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 3.0 | 3.0 |
| SUPERVISORS | 7.0 | 6.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 3.0 | 3.0 |
| PRINCIPALS | 23.7 | 23.7 |
| GUIDANCE COUNSELORS | 11.0 | 11.0 |
| HEALTH PERSONNEL | 1.5 | 2.0 |
| FULL-TIME TEACHERS | 475.3 | 465.1 |
| OTHER | 19.5 | 15.7 |
| TOTAL CERTIFIED | 550.0 | 536.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 34.0 | 34.0 |
| PLANT OPERATION & MAINTENANCE | 63.0 | 63.0 |
| TRANSPORTATION | 96.0 | 98.0 |
| CAFETERIA | 131.0 | 131.0 |
| OTHER | 53.5 | 50.5 |
| TOTAL NON-CERTIFIED | 377.5 | 376.5 |
| TOTAL ALL EMPLOYEES | 927.5 | 913.0 |

BUTLER CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 108,473.37 | | 93,188.13 |
| REVENUE FROM LOCAL SOURCES | | 343,969.38 | | 393,563.21 |
| REVENUE FROM STATE SOURCES | | 2,704,878.85 | | 3,065,606.02 |
| REVENUE FROM FEDERAL SOURCES | | 509,386.78 | | 465,384.28 |
| TOTAL REVENUE RECEIPTS | | 3,563,235.01 | | 3,924,553.51 |
| TOTAL NON-REVENUE RECEIPTS | | 367,366.93 | | 416,061.38 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 4,039,075.31 | $ | 4,433,803.02 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 142,566.44 | $ | 156,984.24 |
| INSTRUCTION | | 2,115,766.17 | | 2,323,955.67 |
| ATTENDANCE SERVICES | | 27,967.83 | | 36,080.77 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 365,499.48 | | 385,740.78 |
| OPERATION OF PLANT | | 247,010.02 | | 295,662.07 |
| MAINTENANCE OF PLANT | | 56,832.16 | | 66,449.89 |
| FIXED CHARGES | | 125,662.60 | | 121,594.71 |
| TOTAL CURRENT EXPENSES | | 3,081,304.70 | | 3,386,468.13 |
| FOOD SERVICES | | 147,371.90 | | 159,280.60 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 82,219.92 | | 54,651.47 |
| DEBT SERVICES | | | | 16,953.42 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 3,310,896.52 | | 3,617,353.62 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 634,990.66 | | 536,942.70 |
| GRAND TOTAL EXPENDITURES | $ | 3,945,887.18 | $ | 4,154,296.32 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 25,334.46 | $ | 9,261.96 |
| TOTAL RECEIPTS DURING YEAR | | 180,610.00 | | 187,020.00 |
| TOTAL BALANCE AND RECEIPTS | | 205,944.46 | | 196,281.96 |
| TOTAL EXPENDITURES | | 196,682.50 | | 191,596.70 |
| BALANCE AT END OF YEAR | $ | 9,261.96 | $ | 4,685.26 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 1,996.0 | 2,098.0 |
| ENROLLMENT | K-8 | 1,627.0 | 1,666.0 |
| | 9-12 | 658.0 | 675.0 |
| | TOTAL | 2,285.0 | 2,341.0 |
| NUMBER PROMOTED | | 1,900.0 | 1,957.0 |
| NUMBER RETAINED | | 129.0 | 91.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 1,089.0 | 1,113.0 |
| | GIRLS | 940.0 | 935.0 |
| | TOTAL | 2,029.0 | 2,048.0 |
| AVERAGE DAILY ATTENDENCE | | 1,945.4 | 1,984.4 |
| AVERAGE DAILY MEMBERSHIP | | 2,033.7 | 2,076.5 |
| DAYS TAUGHT | | 170.0 | 171.0 |
| NUMBER COMPLETING | 8TH GRADE | 160.0 | 210.0 |
| | 12TH GRADE | 123.0 | 152.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.8 | 6.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 102.4 | 105.7 |
| OTHER | 4.3 | 4.3 |
| TOTAL CERTIFIED | 118.5 | 121.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 14.5 | 14.5 |
| TRANSPORTATION | 31.5 | 31.0 |
| CAFETERIA | 21.5 | 22.5 |
| OTHER | 2.0 | 1.0 |
| TOTAL NON-CERTIFIED | 77.5 | 77.0 |
| TOTAL ALL EMPLOYEES | 196.0 | 198.5 |

CALDWELL CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 58,664.48- | 14,882.74 |
| REVENUE FROM LOCAL SOURCES | 626,183.45 | 647,294.21 |
| REVENUE FROM STATE SOURCES | 3,044,457.48 | 3,377,319.09 |
| REVENUE FROM FEDERAL SOURCES | 473,007.49 | 405,284.04 |
| TOTAL REVENUE RECEIPTS | 4,143,648.42 | 4,429,897.34 |
| TOTAL NON-REVENUE RECEIPTS | 68,316.07 | 84,189.46 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,153,300.01 | $ 4,528,969.54 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 131,786.28 | $ 136,490.47 |
| INSTRUCTION | 2,454,275.25 | 2,630,065.26 |
| ATTENDANCE SERVICES | 26,986.22 | 30,336.63 |
| HEALTH SERVICES | 3,947.00 | 1,010.00 |
| PUPIL TRANSPORTATION | 328,545.91 | 286,731.61 |
| OPERATION OF PLANT | 318,961.94 | 349,516.42 |
| MAINTENANCE OF PLANT | 84,678.53 | 83,230.17 |
| FIXED CHARGES | 91,624.46 | 95,936.32 |
| TOTAL CURRENT EXPENSES | 3,440,805.59 | 3,613,316.88 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 15,439.61 | 18,811.21 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,456,245.20 | 3,632,128.09 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 682,172.07 | 729,270.65 |
| GRAND TOTAL EXPENDITURES | $ 4,138,417.27 | $ 4,361,398.74 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 71,295.12 | $ 14,293.18 |
| TOTAL RECEIPTS DURING YEAR | 89,680.24 | 98,325.92 |
| TOTAL BALANCE AND RECEIPTS | 160,975.36 | 112,619.10 |
| TOTAL EXPENDITURES | 146,682.18 | 49,516.46 |
| BALANCE AT END OF YEAR | $ 14,293.18 | $ 63,102.64 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | 184,428.18 | 183,527.50 |
| TOTAL BALANCE AND RECEIPTS | 184,428.18 | 183,527.50 |
| TOTAL EXPENDITURES | 184,428.18 | 183,527.50 |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,494.0 | 2,353.0 |
| ENROLLMENT K-8 | 1,749.0 | 1,694.0 |
| 9-12 | 778.0 | 753.0 |
| TOTAL | 2,527.0 | 2,447.0 |
| NUMBER PROMOTED | 2,130.0 | 2,092.0 |
| NUMBER RETAINED | 197.0 | 146.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,224.0 | 1,177.0 |
| GIRLS | 1,103.0 | 1,061.0 |
| TOTAL | 2,327.0 | 2,238.0 |
| AVERAGE DAILY ATTENDENCE | 2,205.3 | 2,143.5 |
| AVERAGE DAILY MEMBERSHIP | 2,334.1 | 2,266.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 208.0 | 178.0 |
| 12TH GRADE | 172.0 | 140.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | .5 | .5 |
| PRINCIPALS | 6.5 | 6.5 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | .1 | |
| FULL-TIME TEACHERS | 126.3 | 125.8 |
| OTHER | 5.9 | 6.0 |
| TOTAL CERTIFIED | 148.3 | 147.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE | 16.0 | 16.0 |
| TRANSPORTATION | 27.0 | 27.0 |
| CAFETERIA | 31.0 | 31.0 |
| OTHER | 7.0 | 7.0 |
| TOTAL NON-CERTIFIED | 92.0 | 92.0 |
| TOTAL ALL EMPLOYEES | 240.3 | 239.8 |

CALLOWAY CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 420,300.54 | 603,260.01 |
| REVENUE FROM LOCAL SOURCES | 976,917.24 | 623,080.91 |
| REVENUE FROM STATE SOURCES | 4,095,833.10 | 4,481,171.37 |
| REVENUE FROM FEDERAL SOURCES | 820,817.67 | 727,062.54 |
| TOTAL REVENUE RECEIPTS | 5,893,568.01 | 5,831,314.82 |
| TOTAL NON-REVENUE RECEIPTS | 148,867.19 | 68,163.11 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 6,462,735.74 | $ 6,502,737.94 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 172,088.05 | $ 165,818.18 |
| INSTRUCTION | 2,983,102.62 | 3,009,088.99 |
| ATTENDANCE SERVICES | 25,140.56 | 30,043.22 |
| HEALTH SERVICES | 1,532.15 | 1,554.59 |
| PUPIL TRANSPORTATION | 555,118.87 | 474,403.73 |
| OPERATION OF PLANT | 404,826.60 | 389,247.81 |
| MAINTENANCE OF PLANT | 120,381.60 | 137,033.36 |
| FIXED CHARGES | 106,503.04 | 85,477.24 |
| TOTAL CURRENT EXPENSES | 4,368,693.49 | 4,292,667.12 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 97,023.47 | 81,846.51 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,465,716.96 | 4,374,513.63 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,393,758.77 | 1,341,281.44 |
| GRAND TOTAL EXPENDITURES | $ 5,859,475.73 | $ 5,715,795.07 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITITES | $ 414,170.44 | $ 6,306.95 |
| TOTAL RECEIPTS DURING YEAR | 698,462.12 | 754,710.98 |
| TOTAL BALANCE AND RECEIPTS | 1,112,632.56 | 761,017.93 |
| TOTAL EXPENDITURES | 1,106,325.61 | 498,510.00 |
| BALANCE AT END OF YEAR | $ 6,306.95 | $ 262,507.93 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,276.0 | 3,012.0 |
| ENROLLMENT K-8 | 2,348.0 | 2,119.0 |
| 9-12 | 1,089.0 | 938.0 |
| TOTAL | 3,437.0 | 3,057.0 |
| NUMBER PROMOTED | 2,881.0 | 2,356.0 |
| NUMBER RETAINED | | 337.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,483.0 | 1,393.0 |
| GIRLS | 1,398.0 | 1,300.0 |
| TOTAL | 2,881.0 | 2,693.0 |
| AVERAGE DAILY ATTENDENCE | 2,831.2 | 2,560.2 |
| AVERAGE DAILY MEMBERSHIP | 2,970.0 | 2,696.0 |
| DAYS TAUGHT | 172.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 241.0 | 115.0 |
| 12TH GRADE | 223.0 | 188.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | 2.0 | 2.0 |
| FULL-TIME TEACHERS | 150.1 | 146.8 |
| OTHER | 6.0 | 5.0 |
| TOTAL CERTIFIED | 174.1 | 168.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 16.5 | 16.5 |
| TRANSPORTATION | 43.0 | 41.0 |
| CAFETERIA | 36.0 | 29.3 |
| OTHER | 7.5 | 10.5 |
| TOTAL NON-CERTIFIED | 112.0 | 106.3 |
| TOTAL ALL EMPLOYEES | 286.1 | 275.1 |

## MURRAY

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 506,696.36 | 646,300.17 |
| REVENUE FROM LOCAL SOURCES | 769,276.12 | 663,923.03 |
| REVENUE FROM STATE SOURCES | 1,900,958.96 | 1,919,186.90 |
| REVENUE FROM FEDERAL SOURCES | 356,835.55 | 411,303.06 |
| TOTAL REVENUE RECEIPTS | 3,027,070.63 | 2,994,412.99 |
| TOTAL NON-REVENUE RECEIPTS | 11,020.80 | 144,699.12 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,544,787.79 | $ 3,785,412.28 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 112,449.86 | $ 131,298.48 |
| INSTRUCTION | 1,821,578.54 | 1,849,543.39 |
| ATTENDANCE SERVICES | 27,363.47 | 29,466.31 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 78,134.58 | 52,455.36 |
| OPERATION OF PLANT | 214,093.67 | 226,688.86 |
| MAINTENANCE OF PLANT | 75,861.23 | 96,373.82 |
| FIXED CHARGES | 38,064.69 | 41,340.65 |
| TOTAL CURRENT EXPENSES | 2,367,546.04 | 2,427,166.87 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 25,790.29 | 8,637.33 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,393,336.33 | 2,435,804.20 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 505,151.29 | 756,151.75 |
| GRAND TOTAL EXPENDITURES | $ 2,898,487.62 | $ 3,191,955.95 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 353,942.27 | $ 251,635.52 |
| TOTAL RECEIPTS DURING YEAR | 147,731.08 | 137,557.11 |
| TOTAL BALANCE AND RECEIPTS | 501,673.35 | 389,192.63 |
| TOTAL EXPENDITURES | 250,037.83 | 110,083.48 |
| BALANCE AT END OF YEAR | $ 251,635.52 | $ 279,109.15 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 130,222.37 | $ 65,485.08 |
| TOTAL RECEIPTS DURING YEAR | 76,610.21 | 124,604.88 |
| TOTAL BALANCE AND RECEIPTS | 206,832.58 | 190,089.96 |
| TOTAL EXPENDITURES | 141,347.50 | 128,723.75 |
| BALANCE AT END OF YEAR | $ 65,485.08 | $ 61,366.21 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,250.0 | 1,232.0 |
| ENROLLMENT K-8 | 1,033.0 | 986.0 |
| 9-12 | 471.0 | 439.0 |
| TOTAL | 1,504.0 | 1,425.0 |
| NUMBER PROMOTED | 1,369.0 | 1,252.0 |
| NUMBER RETAINED | | 22.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 709.0 | 687.0 |
| GIRLS | 660.0 | 587.0 |
| TOTAL | 1,369.0 | 1,274.0 |
| AVERAGE DAILY ATTENDENCE | 1,320.5 | 1,223.8 |
| AVERAGE DAILY MEMBERSHIP | 1,372.3 | 1,278.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 119.0 | 108.0 |
| 12TH GRADE | 138.0 | 103.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.0 | 3.5 |
| GUIDANCE COUNSELORS | 2.2 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 81.7 | 78.1 |
| OTHER | 4.0 | 3.0 |
| TOTAL CERTIFIED | 96.9 | 91.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 13.1 | 14.0 |
| TRANSPORTATION | 7.0 | 7.0 |
| CAFETERIA | 19.0 | 19.0 |
| OTHER | 5.0 | 4.0 |
| TOTAL NON-CERTIFIED | 51.1 | 51.0 |
| TOTAL ALL EMPLOYEES | 148.0 | 142.6 |

CAMPBELL CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 80,811.78 | 262,940.91 |
| REVENUE FROM LOCAL SOURCES | 1,749,468.79 | 1,966,395.96 |
| REVENUE FROM STATE SOURCES | 5,194,511.19 | 5,612,997.61 |
| REVENUE FROM FEDERAL SOURCES | 458,468.08 | 439,337.88 |
| TOTAL REVENUE RECEIPTS | 7,402,448.06 | 8,018,731.45 |
| TOTAL NON-REVENUE RECEIPTS | 388,437.19 | 387,063.38 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 7,871,697.03 | $ 8,668,735.74 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 179,865.88 | $ 203,184.84 |
| INSTRUCTION | 4,493,721.78 | 4,789,013.16 |
| ATTENDANCE SERVICES | 63,969.15 | 32,461.86 |
| HEALTH SERVICES | 11,134.93 | 11,558.94 |
| PUPIL TRANSPORTATION | 664,498.31 | 785,893.94 |
| OPERATION OF PLANT | 600,740.56 | 651,798.55 |
| MAINTENANCE OF PLANT | 78,217.04 | 86,156.83 |
| FIXED CHARGES | 159,797.03 | 155,690.65 |
| TOTAL CURRENT EXPENSES | 6,251,944.68 | 6,715,758.77 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 30,448.22 | 70,579.01 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 6,282,392.90 | 6,786,337.78 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,326,363.22 | 1,346,975.73 |
| GRAND TOTAL EXPENDITURES | $ 7,608,756.12 | $ 8,133,313.51 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 40,550.99 | $ 15,002.33 |
| TOTAL RECEIPTS DURING YEAR | 496,345.28 | 569,000.00 |
| TOTAL BALANCE AND RECEIPTS | 536,896.27 | 584,002.33 |
| TOTAL EXPENDITURES | 521,893.94 | 502,772.05 |
| BALANCE AT END OF YEAR | $ 15,002.33 | $ 81,230.28 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 5,779.0 | 5,571.0 |
| ENROLLMENT K-8 | 2,894.0 | 2,799.0 |
| 9-12 | 1,616.0 | 1,531.0 |
| TOTAL | 4,510.0 | 4,330.0 |
| NUMBER PROMOTED | 3,940.0 | 3,752.0 |
| NUMBER RETAINED | 77.0 | 83.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,069.0 | 1,986.0 |
| GIRLS | 1,948.0 | 1,849.0 |
| TOTAL | 4,017.0 | 3,835.0 |
| AVERAGE DAILY ATTENDENCE | 3,852.3 | 3,675.4 |
| AVERAGE DAILY MEMBERSHIP | 4,061.3 | 3,857.8 |
| DAYS TAUGHT | 175.0 | 174.0 |
| NUMBER COMPLETING 8TH GRADE | 341.0 | 345.0 |
| 12TH GRADE | 373.0 | 344.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.0 | 2.0 |
| PUPIL PERSONNEL | 2.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 12.0 | 12.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 207.0 | 210.4 |
| OTHER | 11.0 | 8.7 |
| TOTAL CERTIFIED | 243.0 | 242.1 |
| NON-CERTIFIED: | | |
| CLERICAL | 14.0 | 15.0 |
| PLANT OPERATION & MAINTENANCE | 18.0 | 25.5 |
| TRANSPORTATION | 65.5 | 61.0 |
| CAFETERIA | 59.0 | 56.0 |
| OTHER | 1.7 | 8.4 |
| TOTAL NON-CERTIFIED | 158.2 | 165.9 |
| TOTAL ALL EMPLOYEES | 401.2 | 408.0 |

BELLEVUE

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 67,625.31 | 73,724.56 |
| REVENUE FROM LOCAL SOURCES | 390,315.76 | 422,592.02 |
| REVENUE FROM STATE SOURCES | 1,198,133.55 | 1,309,579.75 |
| REVENUE FROM FEDERAL SOURCES | 104,143.08 | 101,018.15 |
| TOTAL REVENUE RECEIPTS | 1,692,592.39 | 1,833,189.92 |
| TOTAL NON-REVENUE RECEIPTS | 106,895.52 | 46,637.47 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,867,113.22 | $ 1,953,551.95 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 70,639.10 | $ 75,606.82 |
| INSTRUCTION | 1,182,048.44 | 1,272,958.29 |
| ATTENDANCE SERVICES | 22,958.61 | 28,691.81 |
| HEALTH SERVICES | 11,872.46 | 12,615.54 |
| PUPIL TRANSPORTATION | 3,730.49 | 5,029.99 |
| OPERATION OF PLANT | 149,065.66 | 156,414.98 |
| MAINTENANCE OF PLANT | 35,218.42 | 28,962.92 |
| FIXED CHARGES | 37,717.03 | 38,104.30 |
| TOTAL CURRENT EXPENSES | 1,513,250.21 | 1,618,384.65 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 1,203.18 | 839.20 |
| CAPITAL OUTLAY | 13,741.18 | 15,023.75 |
| DEBT SERVICES | 133.33 | 10.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,528,327.90 | 1,634,257.60 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 265,060.76 | 247,991.23 |
| GRAND TOTAL EXPENDITURES | $ 1,793,388.66 | $ 1,882,248.83 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,803.34 | $ 920.44 |
| TOTAL RECEIPTS DURING YEAR | 38,855.10 | 54,321.64 |
| TOTAL BALANCE AND RECEIPTS | 40,658.44 | 55,242.08 |
| TOTAL EXPENDITURES | 39,738.00 | 55,242.08 |
| BALANCE AT END OF YEAR | $ 920.44 | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 147,811.78 | $ 79,117.02 |
| TOTAL RECEIPTS DURING YEAR | 73,801.94 | 73,766.72 |
| TOTAL BALANCE AND RECEIPTS | 221,613.72 | 152,883.74 |
| TOTAL EXPENDITURES | 142,496.70 | 91,226.68 |
| BALANCE AT END OF YEAR | $ 79,117.02 | $ 61,657.06 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,321.0 | 1,295.0 |
| ENROLLMENT K-8 | 697.0 | 687.0 |
| 9-12 | 403.0 | 379.0 |
| TOTAL | 1,100.0 | 1,066.0 |
| NUMBER PROMOTED | 897.0 | 884.0 |
| NUMBER RETAINED | 49.0 | 51.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 470.0 | 480.0 |
| GIRLS | 476.0 | 455.0 |
| TOTAL | 946.0 | 935.0 |
| AVERAGE DAILY ATTENDENCE | 910.1 | 891.5 |
| AVERAGE DAILY MEMBERSHIP | 960.3 | 940.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 68.0 | 65.0 |
| 12TH GRADE | 96.0 | 79.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | 1.0 | .8 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.5 | 2.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 55.0 | 54.2 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 64.0 | 63.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 6.0 |
| TRANSPORTATION | | |
| CAFETERIA | 7.0 | 7.0 |
| OTHER | | 1.0 |
| TOTAL NON-CERTIFIED | 15.0 | 17.0 |
| TOTAL ALL EMPLOYEES | 79.0 | 80.0 |

DAYTON

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 23,034.96 | | 26,672.89 |
| REVENUE FROM LOCAL SOURCES | | 252,009.25 | | 285,123.20 |
| REVENUE FROM STATE SOURCES | | 1,664,570.51 | | 1,813,419.49 |
| REVENUE FROM FEDERAL SOURCES | | 408,497.40 | | 351,386.26 |
| TOTAL REVENUE RECEIPTS | | 2,325,077.16 | | 2,449,928.95 |
| TOTAL NON-REVENUE RECEIPTS | | 204,086.46 | | 127,265.20 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 2,552,198.58 | $ | 2,603,867.04 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 71,574.75 | $ | 88,858.28 |
| INSTRUCTION | | 1,418,042.85 | | 1,448,942.06 |
| ATTENDANCE SERVICES | | 36,172.45 | | 38,328.38 |
| HEALTH SERVICES | | 898.08 | | 126.29 |
| PUPIL TRANSPORTATION | | 15,270.08 | | 20,009.47 |
| OPERATION OF PLANT | | 202,401.62 | | 249,814.36 |
| MAINTENANCE OF PLANT | | 13,759.99 | | 16,764.09 |
| FIXED CHARGES | | 57,457.29 | | 53,560.36 |
| TOTAL CURRENT EXPENSES | | 1,815,577.11 | | 1,916,403.29 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 1,184.06 | | 1,289.95 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,816,761.17 | | 1,917,693.24 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 708,764.52 | | 644,063.19 |
| GRAND TOTAL EXPENDITURES | $ | 2,525,525.69 | $ | 2,561,756.43 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 47,541.56 | $ | 77,357.69 |
| TOTAL RECEIPTS DURING YEAR | | 60,381.09 | | 66,969.49 |
| TOTAL BALANCE AND RECEIPTS | | 107,922.65 | | 144,327.18 |
| TOTAL EXPENDITURES | | 30,564.96 | | 97,832.35 |
| BALANCE AT END OF YEAR | $ | 77,357.69 | $ | 46,494.83 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 82,609.31 | $ | 98,555.78 |
| TOTAL RECEIPTS DURING YEAR | | 103,364.81 | | 131,377.76 |
| TOTAL BALANCE AND RECEIPTS | | 185,974.12 | | 229,933.54 |
| TOTAL EXPENDITURES | | 87,418.34 | | 110,229.78 |
| BALANCE AT END OF YEAR | $ | 98,555.78 | $ | 119,703.76 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,553.0 | 1,574.0 |
| ENROLLMENT K-8 | 1,020.0 | 995.0 |
| 9-12 | 380.0 | 378.0 |
| TOTAL | 1,400.0 | 1,373.0 |
| NUMBER PROMOTED | 1,060.0 | 1,073.0 |
| NUMBER RETAINED | 134.0 | 103.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 621.0 | 623.0 |
| GIRLS | 573.0 | 553.0 |
| TOTAL | 1,194.0 | 1,176.0 |
| AVERAGE DAILY ATTENDENCE | 1,152.3 | 1,136.3 |
| AVERAGE DAILY MEMBERSHIP | 1,214.0 | 1,188.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 78.0 | 87.0 |
| 12TH GRADE | 65.0 | 72.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.5 | 2.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 73.0 | 70.0 |
| OTHER | 3.5 | 3.5 |
| TOTAL CERTIFIED | 83.0 | 80.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 6.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 8.5 | 9.0 |
| TRANSPORTATION | 1.0 | 1.0 |
| CAFETERIA | 15.0 | 15.5 |
| OTHER | 7.1 | 4.0 |
| TOTAL NON-CERTIFIED | 37.6 | 34.5 |
| TOTAL ALL EMPLOYEES | 120.6 | 114.5 |

FT THOMAS

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 170,571.84 | 161,219.86 |
| REVENUE FROM LOCAL SOURCES | 1,527,345.55 | 1,642,827.67 |
| REVENUE FROM STATE SOURCES | 2,380,104.07 | 2,484,747.28 |
| REVENUE FROM FEDERAL SOURCES | 210,219.64 | 200,848.71 |
| TOTAL REVENUE RECEIPTS | 4,117,669.26 | 4,328,423.66 |
| TOTAL NON-REVENUE RECEIPTS | 36,208.69 | 316,372.58 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,324,449.79 | $ 4,806,016.10 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 123,710.73 | $ 142,427.37 |
| INSTRUCTION | 2,357,013.99 | 2,984,692.84 |
| ATTENDANCE SERVICES | 35,255.59 | 40,878.43 |
| HEALTH SERVICES | 15,496.79 | 16,652.29 |
| PUPIL TRANSPORTATION | 9,679.75 | 6,557.60 |
| OPERATION OF PLANT | 344,372.36 | 368,510.82 |
| MAINTENANCE OF PLANT | 146,034.99 | 126,957.19 |
| FIXED CHARGES | 87,791.23 | 83,950.98 |
| TOTAL CURRENT EXPENSES | 3,619,355.43 | 3,770,627.52 |
| FOOD SERVICES | 62.45 | 62.05 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 57,497.48 | 48,040.18 |
| DEBT SERVICES | 7,157.00 | 65.65 |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,684,072.36 | 3,818,795.40 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 479,157.57 | 798,382.76 |
| GRAND TOTAL EXPENDITURES | $ 4,163,229.93 | $ 4,617,178.16 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 3,488.41 | $ 258.55 |
| TOTAL RECEIPTS DURING YEAR | 235,364.55 | 257,841.20 |
| TOTAL BALANCE AND RECEIPTS | 238,852.96 | 258,099.75 |
| TOTAL EXPENDITURES | 238,594.41 | 258,099.75 |
| BALANCE AT END OF YEAR | $ 258.55 | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 10,594.72 | $ |
| TOTAL RECEIPTS DURING YEAR | 80,658.87 | 77,925.00 |
| TOTAL BALANCE AND RECEIPTS | 91,253.59 | 77,925.00 |
| TOTAL EXPENDITURES | 91,253.59 | 76,539.00 |
| BALANCE AT END OF YEAR | $ | $ 1,386.00 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,463.0 | 2,441.0 |
| ENROLLMENT K-8 | 1,293.0 | 1,264.0 |
| 9-12 | 864.0 | 792.0 |
| TOTAL | 2,157.0 | 2,056.0 |
| NUMBER PROMOTED | 1,899.0 | 1,834.0 |
| NUMBER RETAINED | 35.0 | 24.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,027.0 | 987.0 |
| GIRLS | 907.0 | 871.0 |
| TOTAL | 1,934.0 | 1,858.0 |
| AVERAGE DAILY ATTENDENCE | 1,868.2 | 1,789.9 |
| AVERAGE DAILY MEMBERSHIP | 1,938.5 | 1,859.4 |
| DAYS TAUGHT | 177.0 | 178.0 |
| NUMBER COMPLETING 8TH GRADE | 148.0 | 165.0 |
| 12TH GRADE | 237.0 | 182.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.5 | 5.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | 2.0 | 2.0 |
| FULL-TIME TEACHERS | 119.8 | 114.6 |
| OTHER | 5.4 | 5.0 |
| TOTAL CERTIFIED | 138.7 | 132.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 13.0 | 12.5 |
| PLANT OPERATION & MAINTENANCE | 19.0 | 17.0 |
| TRANSPORTATION | | |
| CAFETERIA | 23.0 | 24.0 |
| OTHER | 11.0 | 10.1 |
| TOTAL NON-CERTIFIED | 66.0 | 63.6 |
| TOTAL ALL EMPLOYEES | 204.7 | 196.2 |

NEWPORT

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 1,141,392.08 | 893,910.42 |
| REVENUE FROM LOCAL SOURCES | 1,599,975.76 | 1,659,575.46 |
| REVENUE FROM STATE SOURCES | 4,733,692.40 | 5,194,662.34 |
| REVENUE FROM FEDERAL SOURCES | 1,200,507.31 | 1,082,782.24 |
| TOTAL REVENUE RECEIPTS | 7,534,175.47 | 7,937,020.04 |
| TOTAL NON-REVENUE RECEIPTS | 314,990.12 | 919,331.95 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 8,990,557.67 | $ 9,750,262.41 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 331,790.87 | $ 361,773.24 |
| INSTRUCTION | 4,937,756.80 | 5,826,248.54 |
| ATTENDANCE SERVICES | 44,627.07 | 280,610.92 |
| HEALTH SERVICES | 6,733.13 | 15,941.77 |
| PUPIL TRANSPORTATION | 143,058.11 | 153,413.53 |
| OPERATION OF PLANT | 691,885.30 | 723,272.91 |
| MAINTENANCE OF PLANT | 171,598.89 | 264,454.12 |
| FIXED CHARGES | 201,613.47 | 289,229.94 |
| TOTAL CURRENT EXPENSES | 6,529,063.64 | 7,914,944.97 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 1,220.13 | |
| CAPITAL OUTLAY | | 128,189.79 |
| DEBT SERVICES | 986.30 | |
| TOTAL ABOVE THE LINE EXPENDITURES | 6,531,270.07 | 8,043,134.76 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,565,379.18 | 1,064,158.85 |
| GRAND TOTAL EXPENDITURES | $ 8,096,649.25 | $ 9,107,293.61 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 489,286.43 | $ 606,597.46 |
| TOTAL RECEIPTS DURING YEAR | 385,238.83 | 133,243.39 |
| TOTAL BALANCE AND RECEIPTS | 874,525.26 | 739,840.85 |
| TOTAL EXPENDITURES | 267,927.80 | 563,971.81 |
| BALANCE AT END OF YEAR | $ 606,597.46 | $ 175,869.04 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 184,295.65 | $ 181,631.39 |
| TOTAL RECEIPTS DURING YEAR | 183,690.00 | 194,911.11 |
| TOTAL BALANCE AND RECEIPTS | 367,985.65 | 376,542.50 |
| TOTAL EXPENDITURES | 186,354.26 | 60,162.95 |
| BALANCE AT END OF YEAR | $ 181,631.39 | $ 316,379.55 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,218.0 | 4,370.0 |
| ENROLLMENT K-8 | 2,719.0 | 2,610.0 |
| 9-12 | 1,284.0 | 1,299.0 |
| TOTAL | 4,003.0 | 3,909.0 |
| NUMBER PROMOTED | 3,037.0 | 2,880.0 |
| NUMBER RETAINED | 287.0 | 299.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,728.0 | 1,630.0 |
| GIRLS | 1,596.0 | 1,549.0 |
| TOTAL | 3,324.0 | 3,179.0 |
| AVERAGE DAILY ATTENDENCE | 3,156.6 | 3,031.6 |
| AVERAGE DAILY MEMBERSHIP | 3,379.4 | 3,234.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 248.0 | 227.0 |
| 12TH GRADE | 189.0 | 198.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 2.0 | 2.0 |
| SUPERVISORS | 5.0 | 5.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 2.6 | .4 |
| PRINCIPALS | 10.0 | 12.3 |
| GUIDANCE COUNSELORS | 3.5 | 3.5 |
| HEALTH PERSONNEL | 2.0 | 2.0 |
| FULL-TIME TEACHERS | 222.0 | 221.1 |
| OTHER | 8.0 | 8.0 |
| TOTAL CERTIFIED | 260.1 | 259.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 22.0 | 20.0 |
| PLANT OPERATION & MAINTENANCE | 28.8 | 30.0 |
| TRANSPORTATION | 12.3 | 9.0 |
| CAFETERIA | 43.0 | 38.0 |
| OTHER | 7.0 | 7.0 |
| TOTAL NON-CERTIFIED | 113.1 | 104.0 |
| TOTAL ALL EMPLOYEES | 373.2 | 363.3 |

SILVER GROVE

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 54,216.86 | 15,540.55 |
| REVENUE FROM LOCAL SOURCES | 94,349.32 | 115,022.92 |
| REVENUE FROM STATE SOURCES | 488,087.18 | 522,276.41 |
| REVENUE FROM FEDERAL SOURCES | 44,208.23 | 51,581.75 |
| TOTAL REVENUE RECEIPTS | 626,644.73 | 628,881.08 |
| TOTAL NON-REVENUE RECEIPTS | 4,194.81 | 2,760.94 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 685,056.40 | $ 707,182.57 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 46,154.35 | $ 41,943.61 |
| INSTRUCTION | 432,469.22 | 438,430.17 |
| ATTENDANCE SERVICES | 7,041.60 | 5,602.98 |
| HEALTH SERVICES | 480.00 | 480.00 |
| PUPIL TRANSPORTATION | 4,390.38 | 4,134.90 |
| OPERATION OF PLANT | 63,353.84 | 58,950.11 |
| MAINTENANCE OF PLANT | 4,191.19 | 2,802.34 |
| FIXED CHARGES | 14,461.07 | 10,406.57 |
| TOTAL CURRENT EXPENSES | 572,541.65 | 562,750.68 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 240.00 | 2,275.86 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 572,781.65 | 565,026.54 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 96,734.20 | 110,567.32 |
| GRAND TOTAL EXPENDITURES | $ 669,515.85 | $ 675,593.86 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 74,925.82 | $ 67,561.43 |
| TOTAL RECEIPTS DURING YEAR | 28,065.86 | 32,154.26 |
| TOTAL BALANCE AND RECEIPTS | 102,991.68 | 99,715.69 |
| TOTAL EXPENDITURES | 35,430.25 | 39,813.46 |
| BALANCE AT END OF YEAR | $ 67,561.43 | $ 59,902.23 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,807.79 | $ 3,293.49 |
| TOTAL RECEIPTS DURING YEAR | 37,497.58 | 36,582.22 |
| TOTAL BALANCE AND RECEIPTS | 39,305.37 | 39,875.71 |
| TOTAL EXPENDITURES | 36,011.88 | 36,011.88 |
| BALANCE AT END OF YEAR | $ 3,293.49 | $ 3,863.83 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 288.0 | 291.0 |
| ENROLLMENT K-8 | 248.0 | 239.0 |
| 9-12 | 130.0 | 118.0 |
| TOTAL | 378.0 | 357.0 |
| NUMBER PROMOTED | 320.0 | 309.0 |
| NUMBER RETAINED | 10.0 | 3.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 151.0 | 142.0 |
| GIRLS | 179.0 | 170.0 |
| TOTAL | 330.0 | 312.0 |
| AVERAGE DAILY ATTENDENCE | 318.4 | 304.0 |
| AVERAGE DAILY MEMBERSHIP | 335.5 | 319.6 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 29.0 | 21.0 |
| 12TH GRADE | 30.0 | 32.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .3 | .3 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | .5 | .5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 22.2 | 20.2 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 26.0 | 24.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 2.0 | 1.0 |
| PLANT OPERATION & MAINTENANCE | 2.0 | 2.0 |
| TRANSPORTATION | 3.0 | 3.0 |
| CAFETERIA | 3.0 | 3.0 |
| OTHER | 1.0 | 1.0 |
| TOTAL NON-CERTIFIED | 11.0 | 10.0 |
| TOTAL ALL EMPLOYEES | 37.0 | 34.0 |

SOUTHGATE

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 35,573.93 | 10,625.75 |
| REVENUE FROM LOCAL SOURCES | 105,161.11 | 123,484.09 |
| REVENUE FROM STATE SOURCES | 176,686.88 | 224,459.46 |
| REVENUE FROM FEDERAL SOURCES | 28,466.38 | 30,155.59 |
| TOTAL REVENUE RECEIPTS | 310,314.37 | 378,099.14 |
| TOTAL NON-REVENUE RECEIPTS | 23,660.50 | 3,902.12 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 369,548.80 | $ 392,627.01 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 28,678.25 | $ 33,839.63 |
| INSTRUCTION | 245,662.42 | 237,061.21 |
| ATTENDANCE SERVICES | 589.92 | 800.00 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 2,623.24 | 3,168.56 |
| OPERATION OF PLANT | 19,764.20 | 24,910.20 |
| MAINTENANCE OF PLANT | 1,553.24 | 3,323.82 |
| FIXED CHARGES | 5,214.00 | 6,581.49 |
| TOTAL CURRENT EXPENSES | 304,085.27 | 309,684.91 |
| FOOD SERVICES | 142.87 | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 4,653.38 | 1,619.54 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 308,881.52 | 311,304.45 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 50,041.53 | 40,155.88 |
| GRAND TOTAL EXPENDITURES | $ 358,923.05 | $ 351,460.33 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 73,326.54 | $ 2,111.84 |
| TOTAL RECEIPTS DURING YEAR | 20,687.34 | 17,184.21 |
| TOTAL BALANCE AND RECEIPTS | 94,013.88 | 19,296.05 |
| TOTAL EXPENDITURES | 91,902.04 | 13,254.23 |
| BALANCE AT END OF YEAR | $ 2,111.84 | $ 6,041.82 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 336.0 | 331.0 |
| ENROLLMENT K-8 | 143.0 | 159.0 |
| 9-12 | | |
| TOTAL | 143.0 | 159.0 |
| NUMBER PROMOTED | 117.0 | 123.0 |
| NUMBER RETAINED | 5.0 | 3.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 65.0 | 67.0 |
| GIRLS | 57.0 | 59.0 |
| TOTAL | 122.0 | 126.0 |
| AVERAGE DAILY ATTENDENCE | 127.5 | 131.7 |
| AVERAGE DAILY MEMBERSHIP | 122.0 | 127.2 |
| DAYS TAUGHT | 178.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 11.0 | 18.0 |
| 12TH GRADE | | |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .1 | .1 |
| VISITING TEACHERS | | |
| PRINCIPALS | .5 | |
| GUIDANCE COUNSELORS | | |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 12.2 | 11.2 |
| OTHER | | |
| TOTAL CERTIFIED | 13.8 | 12.3 |
| NON-CERTIFIED: | | |
| CLERICAL | .5 | 1.0 |
| PLANT OPERATION & MAINTENANCE | 1.0 | 1.0 |
| TRANSPORTATION | | |
| CAFETERIA | 1.5 | 1.5 |
| OTHER | .6 | |
| TOTAL NON-CERTIFIED | 3.6 | 3.5 |
| TOTAL ALL EMPLOYEES | 17.4 | 15.8 |

CARLISLE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 108,115.72 | 90,929.61 |
| REVENUE FROM LOCAL SOURCES | 230,436.55 | 233,214.46 |
| REVENUE FROM STATE SOURCES | 1,345,856.62 | 1,469,955.81 |
| REVENUE FROM FEDERAL SOURCES | 236,147.64 | 221,492.97 |
| TOTAL REVENUE RECEIPTS | 1,812,440.81 | 1,924,663.24 |
| TOTAL NON-REVENUE RECEIPTS | 15,896.31 | 50,073.89 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,936,452.84 | $ 2,055,666.74 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 58,565.13 | $ 65,422.02 |
| INSTRUCTION | 965,183.47 | 1,038,369.84 |
| ATTENDANCE SERVICES | 27,266.67 | 29,023.98 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 145,805.37 | 151,849.25 |
| OPERATION OF PLANT | 143,005.81 | 148,727.21 |
| MAINTENANCE OF PLANT | 40,976.63 | 59,457.00 |
| FIXED CHARGES | 52,282.07 | 37,931.01 |
| TOTAL CURRENT EXPENSES | 1,433,085.15 | 1,530,780.31 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 182.88 | 3,263.97 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,433,268.03 | 1,534,044.28 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 422,255.20 | 446,196.88 |
| GRAND TOTAL EXPENDITURES | $ 1,855,523.23 | $ 1,980,241.16 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 5,136.69 | $ 15,084.80 |
| TOTAL RECEIPTS DURING YEAR | 113,245.36 | 177,639.05 |
| TOTAL BALANCE AND RECEIPTS | 118,382.05 | 192,723.85 |
| TOTAL EXPENDITURES | 103,297.25 | 146,584.86 |
| BALANCE AT END OF YEAR | $ 15,084.80 | $ 46,138.99 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,000.0 | 994.0 |
| ENROLLMENT K-8 | 730.0 | 724.0 |
| 9-12 | 289.0 | 280.0 |
| TOTAL | 1,019.0 | 1,004.0 |
| NUMBER PROMOTED | 926.0 | 895.0 |
| NUMBER RETAINED | | 21.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 484.0 | 489.0 |
| GIRLS | 442.0 | 427.0 |
| TOTAL | 926.0 | 916.0 |
| AVERAGE DAILY ATTENDENCE | 888.5 | 871.8 |
| AVERAGE DAILY MEMBERSHIP | 922.8 | 912.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 73.0 | 89.0 |
| 12TH GRADE | 62.0 | 74.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | .5 | .5 |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 48.4 | 47.4 |
| OTHER | 2.7 | 2.6 |
| TOTAL CERTIFIED | 59.1 | 58.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 8.0 | 8.0 |
| TRANSPORTATION | 15.0 | 15.0 |
| CAFETERIA | 8.0 | 8.0 |
| OTHER | 8.0 | 8.0 |
| TOTAL NON-CERTIFIED | 44.0 | 44.0 |
| TOTAL ALL EMPLOYEES | 103.1 | 102.0 |

CARROLL CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 636,443.39 | | 632,353.81 |
| REVENUE FROM LOCAL SOURCES | | 1,150,112.04 | | 1,191,176.33 |
| REVENUE FROM STATE SOURCES | | 2,163,307.22 | | 2,457,463.49 |
| REVENUE FROM FEDERAL SOURCES | | 463,190.83 | | 443,842.26 |
| TOTAL REVENUE RECEIPTS | | 3,776,610.09 | | 4,092,482.08 |
| TOTAL NON-REVENUE RECEIPTS | | 458,146.00 | | 513,069.04 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 4,871,199.48 | $ | 5,237,904.93 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 114,746.47 | $ | 150,249.81 |
| INSTRUCTION | | 1,926,278.26 | | 2,117,295.43 |
| ATTENDANCE SERVICES | | 28,724.80 | | 30,544.44 |
| HEALTH SERVICES | | 752.71 | | 713.63 |
| PUPIL TRANSPORTATION | | 198,684.60 | | 197,052.21 |
| OPERATION OF PLANT | | 251,017.02 | | 276,134.30 |
| MAINTENANCE OF PLANT | | 138,683.57 | | 192,268.41 |
| FIXED CHARGES | | 80,003.49 | | 80,085.55 |
| TOTAL CURRENT EXPENSES | | 2,788,895.92 | | 3,044,343.78 |
| FOOD SERVICES | | 4,259.40 | | 5,452.65 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 192,829.02 | | 63,576.15 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,985,984.34 | | 3,113,372.58 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,252,861.33 | | 1,225,967.78 |
| GRAND TOTAL EXPENDITURES | $ | 4,238,845.67 | $ | 4,339,340.36 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 353,111.06 | $ | 404,454.76 |
| TOTAL RECEIPTS DURING YEAR | | 444,270.64 | | 389,275.84 |
| TOTAL BALANCE AND RECEIPTS | | 797,381.70 | | 793,730.60 |
| TOTAL EXPENDITURES | | 392,926.94 | | 288,950.00 |
| BALANCE AT END OF YEAR | $ | 404,454.76 | $ | 504,780.60 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,810.0 | 1,770.0 |
| ENROLLMENT K-8 | 1,375.0 | 1,293.0 |
| 9-12 | 534.0 | 549.0 |
| TOTAL | 1,909.0 | 1,842.0 |
| NUMBER PROMOTED | 1,579.0 | 1,566.0 |
| NUMBER RETAINED | 100.0 | 99.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 882.0 | 890.0 |
| GIRLS | 797.0 | 775.0 |
| TOTAL | 1,679.0 | 1,665.0 |
| AVERAGE DAILY ATTENDENCE | 1,652.2 | 1,616.0 |
| AVERAGE DAILY MEMBERSHIP | 1,735.3 | 1,690.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 157.0 | 128.0 |
| 12TH GRADE | 99.0 | 123.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.8 | 4.8 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 98.9 | 101.7 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 111.7 | 114.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 14.0 | 14.0 |
| TRANSPORTATION | 22.0 | 22.0 |
| CAFETERIA | 23.0 | 24.0 |
| OTHER | 17.0 | 18.0 |
| TOTAL NON-CERTIFIED | 85.0 | 87.0 |
| TOTAL ALL EMPLOYEES | 196.7 | 201.5 |

CARTER CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 44,523.21 | | 408,769.14- |
| REVENUE FROM LOCAL SOURCES | | 348,218.35 | | 470,147.53 |
| REVENUE FROM STATE SOURCES | | 6,787,311.96 | | 7,647,922.10 |
| REVENUE FROM FEDERAL SOURCES | | 1,303,386.06 | | 1,463,592.74 |
| TOTAL REVENUE RECEIPTS | | 8,438,916.37 | | 9,581,662.37 |
| TOTAL NON-REVENUE RECEIPTS | | 207,736.55 | | 456,171.35 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 8,691,176.13 | $ | 9,629,064.58 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 156,150.19 | $ | 160,240.32 |
| INSTRUCTION | | 5,047,516.14 | | 5,496,948.37 |
| ATTENDANCE SERVICES | | 66,347.72 | | 69,785.78 |
| HEALTH SERVICES | | 5,625.00 | | |
| PUPIL TRANSPORTATION | | 711,877.38 | | 807,402.00 |
| OPERATION OF PLANT | | 688,774.45 | | 763,784.87 |
| MAINTENANCE OF PLANT | | 320,868.79 | | 261,295.54 |
| FIXED CHARGES | | 203,879.96 | | 197,191.23 |
| TOTAL CURRENT EXPENSES | | 7,201,039.65 | | 7,756,648.18 |
| FOOD SERVICES | | 113,794.62 | | 334,418.17 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 13,025.58 | | 27,697.53 |
| DEBT SERVICES | | 49.32 | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 7,327,909.17 | | 8,118,763.88 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,772,036.10 | | 1,832,384.99 |
| GRAND TOTAL EXPENDITURES | $ | 9,099,945.27 | $ | 9,958,148.87 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 894.21 | $ | 379.21 |
| TOTAL RECEIPTS DURING YEAR | | 433,000.00 | | 448,000.00 |
| TOTAL BALANCE AND RECEIPTS | | 433,894.21 | | 448,379.21 |
| TOTAL EXPENDITURES | | 433,515.00 | | 447,901.30 |
| BALANCE AT END OF YEAR | $ | 379.21 | $ | 477.91 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 5,256.0 | 5,230.0 |
| ENROLLMENT K-8 | 4,002.0 | 4,004.0 |
| 9-12 | 1,686.0 | 1,693.0 |
| TOTAL | 5,688.0 | 5,697.0 |
| NUMBER PROMOTED | 5,000.0 | 4,944.0 |
| NUMBER RETAINED | 141.0 | 151.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,585.0 | 2,527.0 |
| GIRLS | 2,556.0 | 2,568.0 |
| TOTAL | 5,141.0 | 5,095.0 |
| AVERAGE DAILY ATTENDENCE | 4,874.6 | 4,822.3 |
| AVERAGE DAILY MEMBERSHIP | 5,166.0 | 5,135.0 |
| DAYS TAUGHT | 170.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 443.0 | 457.0 |
| 12TH GRADE | 305.0 | 327.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 17.0 | 17.0 |
| GUIDANCE COUNSELORS | 3.0 | 4.2 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 277.5 | 281.5 |
| OTHER | 11.0 | 11.0 |
| TOTAL CERTIFIED | 317.5 | 322.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 18.0 | 17.0 |
| PLANT OPERATION & MAINTENANCE | 40.0 | 57.0 |
| TRANSPORTATION | 57.0 | 60.0 |
| CAFETERIA | 73.0 | 56.0 |
| OTHER | 18.0 | 25.0 |
| TOTAL NON-CERTIFIED | 206.0 | 215.0 |
| TOTAL ALL EMPLOYEES | 523.5 | 537.7 |

CASEY CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 357,764.27 | 274,713.27 |
| REVENUE FROM LOCAL SOURCES | 181,584.41 | 219,256.80 |
| REVENUE FROM STATE SOURCES | 3,218,953.44 | 3,605,276.08 |
| REVENUE FROM FEDERAL SOURCES | 943,342.30 | 947,847.73 |
| TOTAL REVENUE RECEIPTS | 4,343,880.15 | 4,772,380.61 |
| TOTAL NON-REVENUE RECEIPTS | 25,269.66 | 36,843.69 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,726,914.08 | $ 5,083,937.57 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 98,017.73 | $ 124,025.31 |
| INSTRUCTION | 2,455,855.35 | 2,543,513.12 |
| ATTENDANCE SERVICES | 27,513.46 | 28,480.29 |
| HEALTH SERVICES | 6,500.00 | 6,500.00 |
| PUPIL TRANSPORTATION | 350,290.59 | 375,952.65 |
| OPERATION OF PLANT | 237,947.73 | 240,626.26 |
| MAINTENANCE OF PLANT | 72,183.20 | 89,399.97 |
| FIXED CHARGES | 74,980.05 | 61,302.07 |
| TOTAL CURRENT EXPENSES | 3,323,288.11 | 3,469,799.67 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 14,440.74 | 51,087.98 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,337,728.85 | 3,520,887.65 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,114,471.96 | 1,128,172.45 |
| GRAND TOTAL EXPENDITURES | $ 4,452,200.81 | $ 4,649,060.10 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 307,994.73 | $ 249,150.04 |
| TOTAL RECEIPTS DURING YEAR | 234,764.42 | 243,016.67 |
| TOTAL BALANCE AND RECEIPTS | 542,759.15 | 492,166.71 |
| TOTAL EXPENDITURES | 293,609.11 | 416,165.62 |
| BALANCE AT END OF YEAR | $ 249,150.04 | $ 76,001.09 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,371.0 | 2,805.0 |
| ENROLLMENT K-8 | 2,165.0 | 2,079.0 |
| 9-12 | 878.0 | 848.0 |
| TOTAL | 3,043.0 | 2,927.0 |
| NUMBER PROMOTED | 2,614.0 | 2,536.0 |
| NUMBER RETAINED | 57.0 | 95.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,341.0 | 1,323.0 |
| GIRLS | 1,330.0 | 1,308.0 |
| TOTAL | 2,671.0 | 2,631.0 |
| AVERAGE DAILY ATTENDENCE | 2,526.4 | 2,468.1 |
| AVERAGE DAILY MEMBERSHIP | 2,772.9 | 2,648.7 |
| DAYS TAUGHT | 175.0 | 171.0 |
| NUMBER COMPLETING 8TH GRADE | 255.0 | 226.0 |
| 12TH GRADE | 181.0 | 164.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 12.0 | 12.0 |
| GUIDANCE COUNSELORS | 4.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 147.0 | 141.5 |
| OTHER | 2.0 | 2.5 |
| TOTAL CERTIFIED | 170.0 | 164.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 10.0 | 11.0 |
| TRANSPORTATION | 34.0 | 34.0 |
| CAFETERIA | 39.0 | 40.0 |
| OTHER | 3.0 | 3.0 |
| TOTAL NON-CERTIFIED | 89.0 | 91.0 |
| TOTAL ALL EMPLOYEES | 259.0 | 255.0 |

CHRISTIAN CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 1,196,640.75 | | 1,146,983.00 |
| REVENUE FROM LOCAL SOURCES | | 2,286,988.05 | | 2,227,294.89 |
| REVENUE FROM STATE SOURCES | | 11,441,813.39 | | 12,426,501.61 |
| REVENUE FROM FEDERAL SOURCES | | 2,298,175.26 | | 2,373,223.83 |
| TOTAL REVENUE RECEIPTS | | 16,026,976.70 | | 17,027,020.33 |
| TOTAL NON-REVENUE RECEIPTS | | 1,214,166.52 | | 933,635.09 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 18,437,783.97 | $ | 19,107,638.42 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 319,612.20 | $ | 333,041.80 |
| INSTRUCTION | | 9,535,691.51 | | 10,176,340.87 |
| ATTENDANCE SERVICES | | 100,489.28 | | 115,047.30 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 1,090,773.61 | | 1,155,720.55 |
| OPERATION OF PLANT | | 1,352,140.47 | | 1,453,243.08 |
| MAINTENANCE OF PLANT | | 286,064.14 | | 309,898.30 |
| FIXED CHARGES | | 397,439.23 | | 312,522.63 |
| TOTAL CURRENT EXPENSES | | 13,082,210.44 | | 13,855,814.53 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 72.91 | | |
| CAPITAL OUTLAY | | 113,087.65 | | 144,961.45 |
| DEBT SERVICES | | | | 67.45 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 13,195,371.00 | | 14,000,843.43 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 4,095,429.31 | | 3,981,724.79 |
| GRAND TOTAL EXPENDITURES | $ | 17,290,800.31 | $ | 17,982,568.22 |

| SCHOOL BUILDING FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 69,394.49 | $ | 223,452.62 |
| TOTAL RECEIPTS DURING YEAR | | 155,568.30 | | 178,032.78 |
| TOTAL BALANCE AND RECEIPTS | | 224,962.79 | | 401,485.40 |
| TOTAL EXPENDITURES | | 1,510.17 | | 210,391.32 |
| BALANCE AT END OF YEAR | $ | 223,452.62 | $ | 191,094.08 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 80,268.10 | $ | 14,645.36 |
| TOTAL RECEIPTS DURING YEAR | | 791,356.86 | | 845,716.29 |
| TOTAL BALANCE AND RECEIPTS | | 871,624.96 | | 860,361.65 |
| TOTAL EXPENDITURES | | 856,979.60 | | 860,311.65 |
| BALANCE AT END OF YEAR | $ | 14,645.36 | $ | 50.00 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 9,413.0 | 9,153.0 |
| ENROLLMENT K-8 | 7,293.0 | 7,225.0 |
| 9-12 | 2,977.0 | 2,970.0 |
| TOTAL | 10,270.0 | 10,195.0 |
| NUMBER PROMOTED | 8,410.0 | 8,439.0 |
| NUMBER RETAINED | 526.0 | 335.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 4,644.0 | 4,538.0 |
| GIRLS | 4,292.0 | 4,236.0 |
| TOTAL | 8,936.0 | 8,774.0 |
| AVERAGE DAILY ATTENDENCE | 8,667.8 | 8,522.0 |
| AVERAGE DAILY MEMBERSHIP | 9,083.5 | 8,909.2 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 717.0 | 713.0 |
| 12TH GRADE | 634.0 | 602.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 3.0 | 3.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 7.0 | 8.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 23.0 | 23.0 |
| GUIDANCE COUNSELORS | 10.0 | 10.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 463.3 | 458.4 |
| OTHER | 21.0 | 21.0 |
| TOTAL CERTIFIED | 533.3 | 529.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 40.0 | 40.0 |
| PLANT OPERATION & MAINTENANCE | 48.0 | 58.0 |
| TRANSPORTATION | 103.0 | 103.0 |
| CAFETERIA | 93.5 | 94.0 |
| OTHER | 55.7 | 56.2 |
| TOTAL NON-CERTIFIED | 340.2 | 351.2 |
| TOTAL ALL EMPLOYEES | 873.5 | 880.6 |

CLARK CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 193,560.23 | | 336,245.61 |
| REVENUE FROM LOCAL SOURCES | | 1,686,180.37 | | 1,913,702.01 |
| REVENUE FROM STATE SOURCES | | 6,272,483.58 | | 6,825,105.50 |
| REVENUE FROM FEDERAL SOURCES | | 968,843.45 | | 973,928.80 |
| TOTAL REVENUE RECEIPTS | | 8,927,512.40 | | 9,712,736.31 |
| TOTAL NON-REVENUE RECEIPTS | | 172,729.32 | | 198,633.82 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 9,293,801.95 | $ | 10,247,615.74 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 160,441.72 | $ | 148,655.67 |
| INSTRUCTION | | 5,385,701.22 | | 5,614,026.17 |
| ATTENDANCE SERVICES | | 67,836.16 | | 74,246.89 |
| HEALTH SERVICES | | 9,660.10 | | 9,937.35 |
| PUPIL TRANSPORTATION | | 578,680.07 | | 527,917.86 |
| OPERATION OF PLANT | | 764,058.98 | | 819,693.67 |
| MAINTENANCE OF PLANT | | 159,707.60 | | 192,619.86 |
| FIXED CHARGES | | 172,163.29 | | 168,259.17 |
| TOTAL CURRENT EXPENSES | | 7,299,254.13 | | 7,555,356.64 |
| FOOD SERVICES | | 33,252.49 | | 33,255.17 |
| COMMUNITY SERVICES | | 1,366.00 | | 1,366.00 |
| CAPITAL OUTLAY | | 18,944.85 | | 26,821.44 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 7,351,817.47 | | 7,616,799.25 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,605,739.87 | | 1,591,445.02 |
| GRAND TOTAL EXPENDITURES | $ | 8,957,556.34 | $ | 9,208,244.27 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 307,733.77 | $ | 561,591.89 |
| TOTAL RECEIPTS DURING YEAR | | 538,721.52 | | 603,859.92 |
| TOTAL BALANCE AND RECEIPTS | | 846,455.29 | | 1,165,451.81 |
| TOTAL EXPENDITURES | | 284,863.40 | | 442,627.68 |
| BALANCE AT END OF YEAR | $ | 561,591.89 | $ | 722,824.13 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | 21,186.00 |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | 21,186.00 |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | 21,186.00 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 5,520.0 | 5,532.0 |
| ENROLLMENT K-8 | 4,129.0 | 4,034.0 |
| 9-12 | 1,647.0 | 1,535.0 |
| TOTAL | 5,776.0 | 5,669.0 |
| NUMBER PROMOTED | 4,953.0 | 4,865.0 |
| NUMBER RETAINED | 158.0 | 167.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,599.0 | 2,600.0 |
| GIRLS | 2,512.0 | 2,432.0 |
| TOTAL | 5,111.0 | 5,032.0 |
| AVERAGE DAILY ATTENDENCE | 4,964.7 | 4,860.3 |
| AVERAGE DAILY MEMBERSHIP | 5,229.5 | 5,109.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 429.0 | 459.0 |
| 12TH GRADE | 338.0 | 356.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 2.3 | 2.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 13.0 | 13.0 |
| GUIDANCE COUNSELORS | 8.0 | 7.4 |
| HEALTH PERSONNEL | .5 | .5 |
| FULL-TIME TEACHERS | 272.6 | 266.7 |
| OTHER | 15.7 | 15.3 |
| TOTAL CERTIFIED | 317.1 | 309.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 25.0 | 23.0 |
| PLANT OPERATION & MAINTENANCE | 32.0 | 32.0 |
| TRANSPORTATION | 47.0 | 47.0 |
| CAFETERIA | 73.0 | 72.0 |
| OTHER | 11.0 | 3.1 |
| TOTAL NON-CERTIFIED | 188.0 | 177.1 |
| TOTAL ALL EMPLOYEES | 505.1 | 487.0 |

CLAY CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 709,001.69 | | 556,441.28 |
| REVENUE FROM LOCAL SOURCES | | 194,422.88 | | 307,252.96 |
| REVENUE FROM STATE SOURCES | | 6,072,013.75 | | 6,643,398.90 |
| REVENUE FROM FEDERAL SOURCES | | 2,604,943.22 | | 2,340,807.65 |
| TOTAL REVENUE RECEIPTS | | 8,871,379.85 | | 9,291,459.51 |
| TOTAL NON-REVENUE RECEIPTS | | 391,663.03 | | 500,819.49 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 9,972,044.57 | $ | 10,348,720.28 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 155,039.84 | $ | 160,336.59 |
| INSTRUCTION | | 4,603,123.20 | | 4,861,936.21 |
| ATTENDANCE SERVICES | | 62,458.81 | | 68,129.76 |
| HEALTH SERVICES | | 475.00 | | 75.00 |
| PUPIL TRANSPORTATION | | 689,878.82 | | 743,648.77 |
| OPERATION OF PLANT | | 407,461.61 | | 429,000.62 |
| MAINTENANCE OF PLANT | | 137,169.40 | | 116,928.87 |
| FIXED CHARGES | | 154,539.83 | | 144,817.33 |
| TOTAL CURRENT EXPENSES | | 6,210,146.51 | | 6,524,873.15 |
| FOOD SERVICES | | 1,236.00 | | 2,694.50 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 68,755.45 | | 36,901.33 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 6,290,137.96 | | 6,564,468.98 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 3,135,465.33 | | 3,282,690.32 |
| GRAND TOTAL EXPENDITURES | $ | 9,415,603.29 | $ | 9,847,159.30 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 460,805.91 | $ | 294,395.61 |
| TOTAL RECEIPTS DURING YEAR | | 33,705.05 | | 230,653.49 |
| TOTAL BALANCE AND RECEIPTS | | 494,510.96 | | 525,049.10 |
| TOTAL EXPENDITURES | | 200,115.35 | | 285,479.86 |
| BALANCE AT END OF YEAR | $ | 294,395.61 | $ | 239,569.24 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 337,437.50 | $ | 644,751.79 |
| TOTAL RECEIPTS DURING YEAR | | 402,447.68 | | 457,858.73 |
| TOTAL BALANCE AND RECEIPTS | | 739,885.18 | | 1,102,610.52 |
| TOTAL EXPENDITURES | | 95,133.39 | | 7,359.55 |
| BALANCE AT END OF YEAR | $ | 644,751.79 | $ | 1,095,250.97 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 5,455.0 | 5,430.0 |
| ENROLLMENT K-8 | 4,152.0 | 4,125.0 |
| 9-12 | 1,277.0 | 1,252.0 |
| TOTAL | 5,429.0 | 5,377.0 |
| NUMBER PROMOTED | 4,254.0 | 4,097.0 |
| NUMBER RETAINED | 511.0 | 600.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,511.0 | 2,457.0 |
| GIRLS | 2,254.0 | 2,240.0 |
| TOTAL | 4,765.0 | 4,697.0 |
| AVERAGE DAILY ATTENDENCE | 4,518.8 | 4,498.9 |
| AVERAGE DAILY MEMBERSHIP | 4,825.0 | 4,752.1 |
| DAYS TAUGHT | 175.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 418.0 | 345.0 |
| 12TH GRADE | 220.0 | 195.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 5.0 | 5.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 8.0 | 8.0 |
| PRINCIPALS | 13.0 | 14.0 |
| GUIDANCE COUNSELORS | 3.0 | 2.2 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 264.0 | 258.8 |
| OTHER | 15.0 | 15.0 |
| TOTAL CERTIFIED | 312.0 | 307.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 30.0 | 29.0 |
| PLANT OPERATION & MAINTENANCE | 29.0 | 29.0 |
| TRANSPORTATION | 46.0 | 48.0 |
| CAFETERIA | 90.0 | 94.0 |
| OTHER | 10.0 | 3.0 |
| TOTAL NON-CERTIFIED | 205.0 | 203.0 |
| TOTAL ALL EMPLOYEES | 517.0 | 510.0 |

CLINTON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 84,128.18- | | 16,075.12 |
| REVENUE FROM LOCAL SOURCES | | 99,133.46 | | 107,369.22 |
| REVENUE FROM STATE SOURCES | | 2,387,275.27 | | 2,778,457.70 |
| REVENUE FROM FEDERAL SOURCES | | 896,726.82 | | 785,352.12 |
| TOTAL REVENUE RECEIPTS | | 3,383,135.55 | | 3,671,179.04 |
| TOTAL NON-REVENUE RECEIPTS | | 331,947.71 | | 68,808.16 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 3,630,955.08 | $ | 3,756,062.32 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 147,254.06 | $ | 143,701.55 |
| INSTRUCTION | | 1,748,810.06 | | 1,867,806.86 |
| ATTENDANCE SERVICES | | 32,421.96 | | 34,056.00 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 226,331.31 | | 289,828.35 |
| OPERATION OF PLANT | | 230,021.28 | | 251,864.86 |
| MAINTENANCE OF PLANT | | 40,709.76 | | 44,586.87 |
| FIXED CHARGES | | 65,995.49 | | 70,939.56 |
| TOTAL CURRENT EXPENSES | | 2,491,543.92 | | 2,702,784.05 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 51,297.42 | | 1,069.39 |
| DEBT SERVICES | | 2,250.00 | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,545,091.34 | | 2,703,853.44 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,069,788.62 | | 998,694.23 |
| GRAND TOTAL EXPENDITURES | $ | 3,614,879.96 | $ | 3,702,547.67 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 2.00- | $ | |
| TOTAL RECEIPTS DURING YEAR | | 156,852.00 | | 173,824.15 |
| TOTAL BALANCE AND RECEIPTS | | 156,850.00 | | 173,824.15 |
| TOTAL EXPENDITURES | | 156,850.00 | | 173,847.35 |
| BALANCE AT END OF YEAR | $ | | $ | 23.20- |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 1,835.0 | 1,836.0 |
| ENROLLMENT | K-8 | 1,373.0 | 1,376.0 |
| | 9-12 | 544.0 | 535.0 |
| | TOTAL | 1,917.0 | 1,911.0 |
| NUMBER PROMOTED | | 1,662.0 | 1,633.0 |
| NUMBER RETAINED | | 79.0 | 78.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 874.0 | 855.0 |
| | GIRLS | 867.0 | 856.0 |
| | TOTAL | 1,741.0 | 1,711.0 |
| AVERAGE DAILY ATTENDENCE | | 1,613.8 | 1,579.5 |
| AVERAGE DAILY MEMBERSHIP | | 1,746.8 | 1,712.8 |
| DAYS TAUGHT | | 170.0 | 175.0 |
| NUMBER COMPLETING | 8TH GRADE | 136.0 | 137.0 |
| | 12TH GRADE | 116.0 | 122.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | .4 | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.8 | 1.7 |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 2.0 | 3.6 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 97.8 | 95.0 |
| OTHER | 5.0 | 4.4 |
| TOTAL CERTIFIED | 116.0 | 113.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 10.0 |
| PLANT OPERATION & MAINTENANCE | 32.0 | 36.0 |
| TRANSPORTATION | 30.0 | 31.0 |
| CAFETERIA | 24.0 | 26.0 |
| OTHER | 15.0 | 15.0 |
| TOTAL NON-CERTIFIED | 112.0 | 118.0 |
| TOTAL ALL EMPLOYEES | 228.0 | 231.7 |

CRITTENDEN CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 43,348.51 | | 29,183.11 |
| REVENUE FROM LOCAL SOURCES | | 372,161.10 | | 389,195.49 |
| REVENUE FROM STATE SOURCES | | 2,066,928.03 | | 2,262,978.79 |
| REVENUE FROM FEDERAL SOURCES | | 310,236.85 | | 295,082.72 |
| TOTAL REVENUE RECEIPTS | | 2,749,325.98 | | 2,954,257.00 |
| TOTAL NON-REVENUE RECEIPTS | | 98,616.49 | | 16,263.98 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 2,891,290.98 | $ | 2,999,704.09 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 113,262.94 | $ | 107,282.53 |
| INSTRUCTION | | 1,613,666.00 | | 1,685,255.57 |
| ATTENDANCE SERVICES | | 26,374.41 | | 27,182.16 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 281,918.28 | | 238,237.28 |
| OPERATION OF PLANT | | 225,009.45 | | 224,394.39 |
| MAINTENANCE OF PLANT | | 65,861.76 | | 80,016.08 |
| FIXED CHARGES | | 79,143.89 | | 80,310.21 |
| TOTAL CURRENT EXPENSES | | 2,405,236.73 | | 2,442,678.22 |
| FOOD SERVICES | | 124.45 | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 21,879.62 | | 61,663.56 |
| DEBT SERVICES | | 50,145.31 | | 51,000.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,477,386.11 | | 2,555,341.78 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 384,721.76 | | 339,189.57 |
| GRAND TOTAL EXPENDITURES | $ | 2,962,107.87 | $ | 2,894,531.35 |

| SCHOOL BUILDING FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 69,355.58 | $ | 43,395.91 |
| TOTAL RECEIPTS DURING YEAR | | 146,722.00 | | 147,532.72 |
| TOTAL BALANCE AND RECEIPTS | | 216,077.58 | | 190,928.63 |
| TOTAL EXPENDITURES | | 172,681.67 | | 139,583.88 |
| BALANCE AT END OF YEAR | $ | 43,395.91 | $ | 51,344.75 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,662.0 | 1,602.0 |
| ENROLLMENT K-8 | 1,192.0 | 1,137.0 |
| 9-12 | 523.0 | 518.0 |
| TOTAL | 1,715.0 | 1,655.0 |
| NUMBER PROMOTED | 1,495.0 | 1,467.0 |
| NUMBER RETAINED | 47.0 | 48.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 779.0 | 763.0 |
| GIRLS | 763.0 | 752.0 |
| TOTAL | 1,542.0 | 1,515.0 |
| AVERAGE DAILY ATTENDENCE | 1,469.5 | 1,447.0 |
| AVERAGE DAILY MEMBERSHIP | 1,551.2 | 1,524.6 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 134.0 | 119.0 |
| 12TH GRADE | 113.0 | 112.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.5 | 4.4 |
| GUIDANCE COUNSELORS | 2.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 85.6 | 82.0 |
| OTHER | 5.5 | 3.6 |
| TOTAL CERTIFIED | 101.6 | 95.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE | 15.0 | 14.5 |
| TRANSPORTATION | 27.0 | 27.5 |
| CAFETERIA | 23.0 | 21.0 |
| OTHER | 1.1 | 2.0 |
| TOTAL NON-CERTIFIED | 77.1 | 76.0 |
| TOTAL ALL EMPLOYEES | 178.7 | 171.0 |

CUMBERLAND CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 5,141.35- | 12,999.49 |
| REVENUE FROM LOCAL SOURCES | 104,594.55 | 108,242.67 |
| REVENUE FROM STATE SOURCES | 1,620,632.05 | 1,777,155.00 |
| REVENUE FROM FEDERAL SOURCES | 505,501.87 | 464,954.00 |
| TOTAL REVENUE RECEIPTS | 2,230,728.47 | 2,350,351.67 |
| TOTAL NON-REVENUE RECEIPTS | 66,383.08 | 57,930.22 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,291,970.20 | $ 2,421,281.38 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 69,617.09 | $ 85,780.45 |
| INSTRUCTION | 1,144,169.92 | 1,200,927.39 |
| ATTENDANCE SERVICES | 23,882.64 | 24,160.13 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 144,592.73 | 167,072.11 |
| OPERATION OF PLANT | 189,412.85 | 177,758.77 |
| MAINTENANCE OF PLANT | 16,143.85 | 48,147.96 |
| FIXED CHARGES | 54,594.64 | 42,831.41 |
| TOTAL CURRENT EXPENSES | 1,642,413.72 | 1,746,678.22 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 14,789.26 | 9,164.68 |
| DEBT SERVICES | 150.00 | 150.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,657,352.98 | 1,755,992.90 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 621,617.73 | 598,785.08 |
| GRAND TOTAL EXPENDITURES | $ 2,278,970.71 | $ 2,354,777.98 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,355.38 | $ 2,068.65 |
| TOTAL RECEIPTS DURING YEAR | 108,360.50 | 110,700.00 |
| TOTAL BALANCE AND RECEIPTS | 109,715.88 | 112,768.65 |
| TOTAL EXPENDITURES | 107,647.23 | 101,192.50 |
| BALANCE AT END OF YEAR | $ 2,068.65 | $ 11,576.15 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 1,233.0 | 1,233.0 |
| ENROLLMENT | K-8 | 906.0 | 892.0 |
| | 9-12 | 396.0 | 369.0 |
| | TOTAL | 1,302.0 | 1,261.0 |
| NUMBER PROMOTED | | 1,135.0 | 1,091.0 |
| NUMBER RETAINED | | 49.0 | 54.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 587.0 | 573 |
| | GIRLS | 597.0 | 572.0 |
| | TOTAL | 1,184.0 | 1,145.0 |
| AVERAGE DAILY ATTENDENCE | | 1,120.6 | 1,085.7 |
| AVERAGE DAILY MEMBERSHIP | | 1,189.6 | 1,151.8 |
| DAYS TAUGHT | | 170.0 | 171.0 |
| NUMBER COMPLETING | 8TH GRADE | 97.0 | 98.0 |
| | 12TH GRADE | 79.0 | 76.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 64.2 | 65.2 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 76.2 | 77.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 8.0 | 6.0 |
| TRANSPORTATION | 18.0 | 18.0 |
| CAFETERIA | 15.0 | 15.0 |
| OTHER | 4.8 | 6.0 |
| TOTAL NON-CERTIFIED | 52.8 | 52.0 |
| TOTAL ALL EMPLOYEES | 129.0 | 129.2 |

DAVIESS CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 769,501.46 | 810,000.61 |
| REVENUE FROM LOCAL SOURCES | 4,181,899.99 | 4,468,410.86 |
| REVENUE FROM STATE SOURCES | 10,247,884.09 | 11,165,595.37 |
| REVENUE FROM FEDERAL SOURCES | 1,111,288.74 | 1,078,383.18 |
| TOTAL REVENUE RECEIPTS | 15,541,072.82 | 16,712,389.41 |
| TOTAL NON-REVENUE RECEIPTS | 257,512.72 | 744,536.53 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 16,568,087.00 | $ 18,266,926.55 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 306,108.29 | $ 335,343.59 |
| INSTRUCTION | 9,456,229.79 | 9,855,964.69 |
| ATTENDANCE SERVICES | 78,234.43 | 90,067.95 |
| HEALTH SERVICES | 6,035.00 | |
| PUPIL TRANSPORTATION | 1,245,396.86 | 1,346,356.58 |
| OPERATION OF PLANT | 1,017,602.96 | 1,098,729.71 |
| MAINTENANCE OF PLANT | 512,668.14 | 647,260.65 |
| FIXED CHARGES | 390,587.22 | 408,695.40 |
| TOTAL CURRENT EXPENSES | 13,012,862.69 | 13,772,918.57 |
| FOOD SERVICES | 3.00 | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 173,631.77 | 519,611.91 |
| DEBT SERVICES | | 42,240.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | 13,186,502.46 | 14,334,770.48 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,571,583.93 | 3,080,282.45 |
| GRAND TOTAL EXPENDITURES | $ 15,758,086.39 | $ 17,415,052.93 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,476,050.98 | $ 2,194,619.36 |
| TOTAL RECEIPTS DURING YEAR | 1,470,623.40 | 1,690,398.40 |
| TOTAL BALANCE AND RECEIPTS | 2,946,674.38 | 3,885,017.76 |
| TOTAL EXPENDITURES | 752,055.02 | 1,722,383.25 |
| BALANCE AT END OF YEAR | $ 2,194,619.36 | $ 2,162,634.51 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 11,162.0 | 10,807.0 |
| ENROLLMENT K-8 | 5,989.0 | 5,937.0 |
| 9-12 | 2,772.0 | 2,799.0 |
| TOTAL | 8,761.0 | 8,736.0 |
| NUMBER PROMOTED | 7,761.0 | 7,645.0 |
| NUMBER RETAINED | 116.0 | 161.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 4,122.0 | 4,067.0 |
| GIRLS | 3,755.0 | 3,739.0 |
| TOTAL | 7,877.0 | 7,806.0 |
| AVERAGE DAILY ATTENDENCE | 7,665.2 | 7,571.1 |
| AVERAGE DAILY MEMBERSHIP | 7,951.0 | 7,865.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 703.0 | 628.0 |
| 12TH GRADE | 631.0 | 613.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 2.0 |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 24.0 | 24.0 |
| GUIDANCE COUNSELORS | 8.0 | 8.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 422.2 | 412.8 |
| OTHER | 16.5 | 14.5 |
| TOTAL CERTIFIED | 481.7 | 471.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 44.0 | 45.0 |
| PLANT OPERATION & MAINTENANCE | 63.0 | 63.0 |
| TRANSPORTATION | 98.0 | 96.0 |
| CAFETERIA | 93.0 | 93.0 |
| OTHER | 57.0 | 34.0 |
| TOTAL NON-CERTIFIED | 355.0 | 331.0 |
| TOTAL ALL EMPLOYEES | 836.7 | 802.3 |

OWENSBORO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 226,900.72 | 573,843.33 |
| REVENUE FROM LOCAL SOURCES | 3,674,060.85 | 3,881,456.24 |
| REVENUE FROM STATE SOURCES | 6,320,155.77 | 6,518,150.53 |
| REVENUE FROM FEDERAL SOURCES | 2,024,189.94 | 1,920,722.56 |
| TOTAL REVENUE RECEIPTS | 12,018,406.56 | 12,320,329.33 |
| TOTAL NON-REVENUE RECEIPTS | 2,026,714.25 | 1,701,204.36 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 14,272,021.53 | $ 14,595,377.02 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 206,556.06 | $ 249,896.90 |
| INSTRUCTION | 7,634,067.91 | 7,745,452.74 |
| ATTENDANCE SERVICES | 45,650.67 | 54,849.00 |
| HEALTH SERVICES | 6,000.00 | |
| PUPIL TRANSPORTATION | 264,212.31 | 280,908.30 |
| OPERATION OF PLANT | 704,171.01 | 872,978.41 |
| MAINTENANCE OF PLANT | 373,520.67 | 398,368.59 |
| FIXED CHARGES | 316,482.63 | 307,485.46 |
| TOTAL CURRENT EXPENSES | 9,550,661.26 | 9,909,939.40 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 137,838.09 | 166,696.54 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 9,688,499.35 | 10,076,635.94 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 4,009,678.85 | 4,082,795.08 |
| GRAND TOTAL EXPENDITURES | $ 13,698,178.20 | $ 14,159,431.02 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 323,052.64 | $ 1,293.81 |
| TOTAL RECEIPTS DURING YEAR | 1,413,459.57 | 1,553,073.30 |
| TOTAL BALANCE AND RECEIPTS | 1,736,512.21 | 1,554,367.11 |
| TOTAL EXPENDITURES | 1,735,218.40 | 1,487,931.03 |
| BALANCE AT END OF YEAR | $ 1,293.81 | $ 66,436.08 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 5,596.0 | 5,472.0 |
| ENROLLMENT K-8 | 3,579.0 | 3,501.0 |
| 9-12 | 1,587.0 | 1,439.0 |
| TOTAL | 5,166.0 | 4,940.0 |
| NUMBER PROMOTED | 4,502.0 | 4,199.0 |
| NUMBER RETAINED | 22.0 | 141.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,271.0 | 2,192.0 |
| GIRLS | 2,253.0 | 2,148.0 |
| TOTAL | 4,524.0 | 4,340.0 |
| AVERAGE DAILY ATTENDENCE | 4,339.6 | 4,121.5 |
| AVERAGE DAILY MEMBERSHIP | 4,601.0 | 4,377.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 368.0 | 368.0 |
| 12TH GRADE | 357.0 | 307.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 2.0 | 2.0 |
| SUPERVISORS | 3.5 | 2.5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 15.0 | 14.5 |
| GUIDANCE COUNSELORS | 7.0 | 7.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 293.1 | 285.1 |
| OTHER | 14.7 | 17.9 |
| TOTAL CERTIFIED | 340.3 | 334.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 50.0 | 51.0 |
| PLANT OPERATION & MAINTENANCE | 68.0 | 70.0 |
| TRANSPORTATION | 21.0 | 21.0 |
| CAFETERIA | 69.0 | 70.0 |
| OTHER | 69.3 | 65.0 |
| TOTAL NON-CERTIFIED | 277.3 | 277.0 |
| TOTAL ALL EMPLOYEES | 617.6 | 611.0 |

EDMONSON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 298,402.43 | 257,757.49 |
| REVENUE FROM LOCAL SOURCES | 312,226.04 | 329,576.88 |
| REVENUE FROM STATE SOURCES | 2,499,326.96 | 2,761,297.49 |
| REVENUE FROM FEDERAL SOURCES | 397,391.77 | 383,592.57 |
| TOTAL REVENUE RECEIPTS | 3,208,944.77 | 3,474,466.94 |
| TOTAL NON-REVENUE RECEIPTS | 101,707.78 | 137,142.14 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,599,054.98 | $ 3,869,366.57 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 110,593.47 | $ 109,471.36 |
| INSTRUCTION | 1,740,962.67 | 1,875,034.37 |
| ATTENDANCE SERVICES | 26,332.95 | 26,698.68 |
| HEALTH SERVICES | 3,540.00 | 893.70 |
| PUPIL TRANSPORTATION | 323,346.87 | 359,820.63 |
| OPERATION OF PLANT | 250,190.03 | 291,703.64 |
| MAINTENANCE OF PLANT | 88,325.38 | 90,590.90 |
| FIXED CHARGES | 83,647.03 | 79,182.65 |
| TOTAL CURRENT EXPENSES | 2,626,943.40 | 2,833,395.93 |
| FOOD SERVICES | 186.21 | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 12,238.92 | 26,570.04 |
| DEBT SERVICES | | 92.46 |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,639,368.53 | 2,860,058.43 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 701,555.06 | 768,815.64 |
| GRAND TOTAL EXPENDITURES | $ 3,340,923.59 | $ 3,628,874.07 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 25,117.97 | $ 23,171.62 |
| TOTAL RECEIPTS DURING YEAR | 264,889.00 | 247,000.00 |
| TOTAL BALANCE AND RECEIPTS | 290,006.97 | 270,171.62 |
| TOTAL EXPENDITURES | 266,835.35 | 259,474.82 |
| BALANCE AT END OF YEAR | $ 23,171.62 | $ 10,696.80 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,940.0 | 1,958.0 |
| ENROLLMENT K-8 | 1,492.0 | 1,546.0 |
| 9-12 | 582.0 | 579.0 |
| TOTAL | 2,074.0 | 2,125.0 |
| NUMBER PROMOTED | 1,845.0 | 1,824.0 |
| NUMBER RETAINED | 24.0 | 62.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 947.0 | 963.0 |
| GIRLS | 922.0 | 923.0 |
| TOTAL | 1,869.0 | 1,886.0 |
| AVERAGE DAILY ATTENDENCE | 1,784.0 | 1,801.5 |
| AVERAGE DAILY MEMBERSHIP | 1,890.5 | 1,904.5 |
| DAYS TAUGHT | 170.0 | 173.0 |
| NUMBER COMPLETING 8TH GRADE | 172.0 | 166.0 |
| 12TH GRADE | 109.0 | 121.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 5.7 | 6.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 87.8 | 91.0 |
| OTHER | 4.5 | 3.5 |
| TOTAL CERTIFIED | 104.0 | 106.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.0 | 10.0 |
| PLANT OPERATION & MAINTENANCE | 15.0 | 16.0 |
| TRANSPORTATION | 29.0 | 29.0 |
| CAFETERIA | 18.0 | 18.0 |
| OTHER | 1.0 | 2.0 |
| TOTAL NON-CERTIFIED | 73.0 | 75.0 |
| TOTAL ALL EMPLOYEES | 177.0 | 181.5 |

ELLIOTT CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 9,030.33 | 11,425.62- |
| REVENUE FROM LOCAL SOURCES | 118,660.29 | 36,587.42 |
| REVENUE FROM STATE SOURCES | 1,784,573.18 | 2,065,780.78 |
| REVENUE FROM FEDERAL SOURCES | 594,126.93 | 595,705.96 |
| TOTAL REVENUE RECEIPTS | 2,497,360.40 | 2,698,074.16 |
| TOTAL NON-REVENUE RECEIPTS | 44,099.19 | 437,660.42 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,550,489.92 | $ 3,124,308.96 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 89,715.48 | $ 106,943.82 |
| INSTRUCTION | 1,263,232.06 | 1,569,559.73 |
| ATTENDANCE SERVICES | 28,352.47 | 28,539.83 |
| HEALTH SERVICES | 451.20 | 5,000.00 |
| PUPIL TRANSPORTATION | 273,298.41 | 302,809.20 |
| OPERATION OF PLANT | 153,289.43 | 160,962.34 |
| MAINTENANCE OF PLANT | 30,656.57 | 15,088.71 |
| FIXED CHARGES | 50,178.14 | 97,057.46 |
| TOTAL CURRENT EXPENSES | 1,889,173.76 | 2,285,961.09 |
| FOOD SERVICES | | 74,108.07 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 12,367.92 | |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,901,541.68 | 2,360,069.16 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 660,373.86 | 773,731.59 |
| GRAND TOTAL EXPENDITURES | $ 2,561,915.54 | $ 3,133,800.75 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 15,748.82 | $ 92.19 |
| TOTAL RECEIPTS DURING YEAR | 82,940.00 | 151,991.00 |
| TOTAL BALANCE AND RECEIPTS | 98,688.82 | 152,083.19 |
| TOTAL EXPENDITURES | 98,596.63 | 133,746.14 |
| BALANCE AT END OF YEAR | $ 92.19 | $ 18,337.05 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,333.0 | 1,355.0 |
| ENROLLMENT K-8 | 1,071.0 | 1,104.0 |
| 9-12 | 414.0 | 390.0 |
| TOTAL | 1,485.0 | 1,494.0 |
| NUMBER PROMOTED | 1,212.0 | 1,276.0 |
| NUMBER RETAINED | 137.0 | 53.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 688.0 | 682.0 |
| GIRLS | 661.0 | 647.0 |
| TOTAL | 1,349.0 | 1,329.0 |
| AVERAGE DAILY ATTENDENCE | 1,288.9 | 1,272.2 |
| AVERAGE DAILY MEMBERSHIP | 1,363.6 | 1,340.4 |
| DAYS TAUGHT | 172.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 91.0 | 114.0 |
| 12TH GRADE | 86.0 | 68.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.0 | 4.0 |
| GUIDANCE COUNSELORS | .5 | .5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 71.5 | 70.1 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 83.0 | 81.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 6.0 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 4.0 |
| TRANSPORTATION | 37.0 | 38.0 |
| CAFETERIA | 16.0 | 15.0 |
| OTHER | 8.0 | 8.0 |
| TOTAL NON-CERTIFIED | 71.0 | 71.0 |
| TOTAL ALL EMPLOYEES | 154.0 | 152.6 |

ESTILL CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 337,361.03 | 212,093.24 |
| REVENUE FROM LOCAL SOURCES | 360,421.80 | 336,379.10 |
| REVENUE FROM STATE SOURCES | 3,708,642.43 | 4,220,956.00 |
| REVENUE FROM FEDERAL SOURCES | 924,490.94 | 881,439.89 |
| TOTAL REVENUE RECEIPTS | 4,993,555.17 | 5,438,774.99 |
| TOTAL NON-REVENUE RECEIPTS | 327,515.83 | 313,831.67 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,658,432.03 | $ 5,964,699.90 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 79,651.43 | $ 82,962.56 |
| INSTRUCTION | 3,002,616.59 | 3,187,539.92 |
| ATTENDANCE SERVICES | 32,757.33 | 37,970.09 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 394,855.81 | 407,809.61 |
| OPERATION OF PLANT | 314,101.06 | 351,030.50 |
| MAINTENANCE OF PLANT | 95,577.91 | 115,135.41 |
| FIXED CHARGES | 126,672.76 | 113,323.34 |
| TOTAL CURRENT EXPENSES | 4,046,232.89 | 4,295,771.43 |
| FOOD SERVICES | 172,772.89 | 192,914.36 |
| COMMUNITY SERVICES | 25,138.95 | 17,483.22 |
| CAPITAL OUTLAY | 84,453.26 | 39,908.65 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,328,597.99 | 4,546,077.66 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,117,740.80 | 1,134,545.62 |
| GRAND TOTAL EXPENDITURES | $ 5,446,338.79 | $ 5,680,623.28 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 235,849.28 | $ 109,758.81 |
| TOTAL RECEIPTS DURING YEAR | 262,052.14 | 270,900.00 |
| TOTAL BALANCE AND RECEIPTS | 497,901.42 | 380,658.81 |
| TOTAL EXPENDITURES | 388,142.61 | 162,243.21 |
| BALANCE AT END OF YEAR | $ 109,758.81 | $ 218,415.60 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,141.0 | 3,052.0 |
| ENROLLMENT K-8 | 2,295.0 | 2,340.0 |
| 9-12 | 965.0 | 988.0 |
| TOTAL | 3,260.0 | 3,328.0 |
| NUMBER PROMOTED | 2,828.0 | 2,762.0 |
| NUMBER RETAINED | 146.0 | 216.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,523.0 | 1,540.0 |
| GIRLS | 1,451.0 | 1,438.0 |
| TOTAL | 2,974.0 | 2,978.0 |
| AVERAGE DAILY ATTENDENCE | 2,819.0 | 2,843.8 |
| AVERAGE DAILY MEMBERSHIP | 2,992.8 | 3,012.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 244.0 | 237.0 |
| 12TH GRADE | 171.0 | 202.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 9.0 | 9.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 160.3 | 155.8 |
| OTHER | 9.0 | 9.0 |
| TOTAL CERTIFIED | 183.3 | 178.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 13.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 15.0 | 15.0 |
| TRANSPORTATION | 32.5 | 31.5 |
| CAFETERIA | 29.0 | 29.0 |
| OTHER | 30.2 | 31.2 |
| TOTAL NON-CERTIFIED | 119.7 | 119.7 |
| TOTAL ALL EMPLOYEES | 303.0 | 298.5 |

## FAYETTE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 2,827,986.26 | 2,502,750.94 |
| REVENUE FROM LOCAL SOURCES | 26,931,496.89 | 28,732,392.91 |
| REVENUE FROM STATE SOURCES | 34,035,363.43 | 36,936,915.26 |
| REVENUE FROM FEDERAL SOURCES | 4,506,105.72 | 4,317,382.93 |
| TOTAL REVENUE RECEIPTS | 65,582,966.04 | 69,986,691.10 |
| TOTAL NON-REVENUE RECEIPTS | 541,812.43 | 611,135.68 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 68,952,764.73 | $ 73,100,577.72 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 1,392,129.70 | $ 1,528,837.75 |
| INSTRUCTION | 40,430,229.12 | 44,043,149.70 |
| ATTENDANCE SERVICES | 577,874.84 | 691,204.2 |
| HEALTH SERVICES | 155,588.61 | 164,396.78 |
| PUPIL TRANSPORTATION | 3,002,903.55 | 3,127,798.79 |
| OPERATION OF PLANT | 6,402,830.21 | 6,479,282.27 |
| MAINTENANCE OF PLANT | 1,806,487.45 | 2,052,357.53 |
| FIXED CHARGES | 1,526,284.84 | 1,566,583.16 |
| TOTAL CURRENT EXPENSES | 55,294,329.32 | 59,653,610.25 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 364,393.38 | 512,493.35 |
| DEBT SERVICES | 1,603,405.32 | 1,698,832.23 |
| TOTAL ABOVE THE LINE EXPENDITURES | 57,262,127.02 | 61,864,935.83 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 9,187,886.77 | 9,242,900.19 |
| GRAND TOTAL EXPENDITURES | $ 66,450,013.79 | $ 71,107,836.02 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,686,845.66 | $ 1,237,998.95 |
| TOTAL RECEIPTS DURING YEAR | 3,331,354.05 | 3,406,465.51 |
| TOTAL BALANCE AND RECEIPTS | 5,018,199.71 | 4,644,464.46 |
| TOTAL EXPENDITURES | 3,780,200.76 | 2,762,243.48 |
| BALANCE AT END OF YEAR | $ 1,237,998.95 | $ 1,882,220.98 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 286,133.99 | $ 305,106.79 |
| TOTAL RECEIPTS DURING YEAR | 2,329,524.75 | 2,076,615.02 |
| TOTAL BALANCE AND RECEIPTS | 2,615,658.74 | 2,381,721.81 |
| TOTAL EXPENDITURES | 2,310,551.95 | 2,257,331.39 |
| BALANCE AT END OF YEAR | $ 305,106.79 | $ 124,390.42 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 31,966.0 | 31,525.0 |
| ENROLLMENT K-8 | 22,970.0 | 22,614.0 |
| 9-12 | 9,649.0 | 9,230.0 |
| TOTAL | 32,619.0 | 31,844.0 |
| NUMBER PROMOTED | 27,054.0 | 26,130.0 |
| NUMBER RETAINED | 1,498.0 | 1,749.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 14,630.0 | 14,293.0 |
| GIRLS | 13,922.0 | 13,586.0 |
| TOTAL | 28,552.0 | 27,879.0 |
| AVERAGE DAILY ATTENDENCE | 27,318.5 | 26,564.7 |
| AVERAGE DAILY MEMBERSHIP | 29,144.4 | 28,317.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 2,154.0 | 2,248.0 |
| 12TH GRADE | 2,028.0 | 2,017.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 10.0 | 7.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | 8.0 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | 4.0 |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | 2.0 |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 3.0 | 3.0 |
| SUPERVISORS | 42.0 | 47.0 |
| PUPIL PERSONNEL | 5.0 | 5.0 |
| VISITING TEACHERS | 13.7 | 16.3 |
| PRINCIPALS | 65.0 | 64.0 |
| GUIDANCE COUNSELORS | 58.0 | 61.5 |
| HEALTH PERSONNEL | | 1.0 |
| FULL-TIME TEACHERS | 1,734.9 | 1,702.5 |
| OTHER | 77.0 | 63.0 |
| TOTAL CERTIFIED | 2,010.6 | 1,986.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 186.5 | 194.5 |
| PLANT OPERATION & MAINTENANCE | 243.5 | 225.5 |
| TRANSPORTATION | 213.0 | 205.5 |
| CAFETERIA | 317.5 | 356.0 |
| OTHER | 180.8 | 144.3 |
| TOTAL NON-CERTIFIED | 1,141.3 | 1,125.8 |
| TOTAL ALL EMPLOYEES | 3,151.9 | 3,112.1 |

FLEMING CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 394,948.06 | 489,011.36 |
| REVENUE FROM LOCAL SOURCES | 568,214.68 | 626,230.63 |
| REVENUE FROM STATE SOURCES | 3,335,800.00 | 3,606,256.03 |
| REVENUE FROM FEDERAL SOURCES | 774,530.03 | 747,128.34 |
| TOTAL REVENUE RECEIPTS | 4,678,544.71 | 4,979,615.00 |
| TOTAL NON-REVENUE RECEIPTS | 155,273.69 | 132,832.54 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,228,766.46 | $ 5,601,458.90 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 118,971.08 | $ 122,439.20 |
| INSTRUCTION | 2,498,203.88 | 2,673,000.35 |
| ATTENDANCE SERVICES | 33,306.11 | 35,453.05 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 356,081.77 | 361,163.98 |
| OPERATION OF PLANT | 393,592.30 | 369,535.65 |
| MAINTENANCE OF PLANT | 74,566.47 | 46,539.89 |
| FIXED CHARGES | 95,328.85 | 95,906.04 |
| TOTAL CURRENT EXPENSES | 3,570,050.46 | 3,704,038.16 |
| FOOD SERVICES | 26,497.00 | 28,036.00 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | | |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,596,547.46 | 3,732,074.16 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,143,207.64 | 1,022,316.60 |
| GRAND TOTAL EXPENDITURES | $ 4,739,755.10 | $ 4,754,390.76 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 66,457.69 | $ 131,744.48 |
| TOTAL RECEIPTS DURING YEAR | 220,038.89 | 257,252.30 |
| TOTAL BALANCE AND RECEIPTS | 286,491.58 | 388,996.78 |
| TOTAL EXPENDITURES | 255,174.06 | 354,394.08 |
| BALANCE AT END OF YEAR | $ 31,317.52 | $ 34,602.70 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,295.0 | 2,318.0 |
| ENROLLMENT K-8 | 1,730.0 | 1,692.0 |
| 9-12 | 807.0 | 788.0 |
| TOTAL | 2,537.0 | 2,480.0 |
| NUMBER PROMOTED | 2,283.0 | 2,237.0 |
| NUMBER RETAINED | 26.0 | 24.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,178.0 | 1,141.0 |
| GIRLS | 1,131.0 | 1,120.0 |
| TOTAL | 2,309.0 | 2,261.0 |
| AVERAGE DAILY ATTENDENCE | 2,226.2 | 2,149.3 |
| AVERAGE DAILY MEMBERSHIP | 2,332.8 | 2,261.6 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 198.0 | 186.0 |
| 12TH GRADE | 181.0 | 169.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.5 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 132.5 | 131.4 |
| OTHER | 5.7 | 7.7 |
| TOTAL CERTIFIED | 150.2 | 151.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 6.0 | 6.0 |
| PLANT OPERATION & MAINTENANCE | 16.0 | 16.0 |
| TRANSPORTATION | 34.0 | 34.5 |
| CAFETERIA | 25.0 | 24.0 |
| OTHER | 17.2 | 15.0 |
| TOTAL NON-CERTIFIED | 98.2 | 95.5 |
| TOTAL ALL EMPLOYEES | 248.4 | 247.1 |

FLOYD CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 555,509.00 | 170,560.77 |
| REVENUE FROM LOCAL SOURCES | 686,614.32 | 759,986.17 |
| REVENUE FROM STATE SOURCES | 10,460,034.23 | 11,610,112.28 |
| REVENUE FROM FEDERAL SOURCES | 2,375,895.83 | 2,597,946.19 |
| TOTAL REVENUE RECEIPTS | 13,522,544.38 | 14,967,944.64 |
| TOTAL NON-REVENUE RECEIPTS | 1,522,083.39 | 905,253.59 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 15,600,136.77 | $ 16,043,759.00 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 223,925.55 | $ 242,363.16 |
| INSTRUCTION | 7,727,805.63 | 8,318,345.50 |
| ATTENDANCE SERVICES | 131,420.08 | 140,924.05 |
| HEALTH SERVICES | 17,210.46 | 18,320.24 |
| PUPIL TRANSPORTATION | 1,172,352.10 | 1,263,715.70 |
| OPERATION OF PLANT | 1,000,589.01 | 1,242,432.08 |
| MAINTENANCE OF PLANT | 407,055.05 | 539,209.93 |
| FIXED CHARGES | 385,215.93 | 437,089.15 |
| TOTAL CURRENT EXPENSES | 11,065,573.81 | 12,201,399.81 |
| FOOD SERVICES | 447,703.40 | 496,754.94 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 70,150.87 | 93,289.32 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 11,583,428.08 | 12,791,444.07 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 3,846,148.31 | 3,396,980.43 |
| GRAND TOTAL EXPENDITURES | $ 15,429,576.39 | $ 16,188,424.50 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 327,403.63 | $ 469,227.65 |
| TOTAL RECEIPTS DURING YEAR | 722,448.90 | 764,218.97 |
| TOTAL BALANCE AND RECEIPTS | 1,049,852.53 | 1,233,446.62 |
| TOTAL EXPENDITURES | 632,804.88 | 867,836.11 |
| BALANCE AT END OF YEAR | $ 417,047.65 | $ 365,610.51 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 9,608.0 | 9,717.0 |
| ENROLLMENT K-8 | 7,422.0 | 7,483.0 |
| 9-12 | 2,756.0 | 2,767.0 |
| TOTAL | 10,178.0 | 10,250.0 |
| NUMBER PROMOTED | 8,717.0 | 8,623.0 |
| NUMBER RETAINED | 342.0 | 351.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 4,754.0 | 4,763.0 |
| GIRLS | 4,305.0 | 4,211.0 |
| TOTAL | 9,059.0 | 8,974.0 |
| AVERAGE DAILY ATTENDENCE | 8,434.4 | 8,371.4 |
| AVERAGE DAILY MEMBERSHIP | 9,140.8 | 9,094.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 826.0 | 803.0 |
| 12TH GRADE | 480.0 | 419.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 9.0 | 5.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 6.0 | 2.0 |
| PRINCIPALS | 20.0 | 22.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 424.4 | 425.7 |
| OTHER | 15.2 | 23.0 |
| TOTAL CERTIFIED | 485.6 | 488.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 34.0 | 33.0 |
| PLANT OPERATION & MAINTENANCE | 71.0 | 88.0 |
| TRANSPORTATION | 71.0 | 77.0 |
| CAFETERIA | 101.0 | 97.0 |
| OTHER | 4.0 | 6.0 |
| TOTAL NON-CERTIFIED | 281.0 | 301.0 |
| TOTAL ALL EMPLOYEES | 766.6 | 789.7 |

FRANKLIN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 111,204.42 | 109,381.22- |
| REVENUE FROM LOCAL SOURCES | 2,549,370.01 | 3,433,574.59 |
| REVENUE FROM STATE SOURCES | 7,647,250.81 | 8,432,718.46 |
| REVENUE FROM FEDERAL SOURCES | 775,792.06 | 736,327.29 |
| TOTAL REVENUE RECEIPTS | 10,972,412.88 | 12,602,620.34 |
| TOTAL NON-REVENUE RECEIPTS | 706,397.40 | 544,543.38 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 11,790,014.70 | $ 13,037,782.50 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 181,271.54 | $ 224,265.29 |
| INSTRUCTION | 6,689,594.30 | 7,135,358.98 |
| ATTENDANCE SERVICES | 75,705.27 | 90,428.15 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 675,904.76 | 744,305.20 |
| OPERATION OF PLANT | 911,610.68 | 947,470.51 |
| MAINTENANCE OF PLANT | 440,892.10 | 570,998.11 |
| FIXED CHARGES | 290,892.50 | 282,318.20 |
| TOTAL CURRENT EXPENSES | 9,265,871.15 | 9,995,144.44 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 122,118.49 | 109,929.92 |
| DEBT SERVICES | 260,101.25 | |
| TOTAL ABOVE THE LINE EXPENDITURES | 9,648,090.89 | 10,105,074.36 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,251,210.46 | 2,299,137.10 |
| GRAND TOTAL EXPENDITURES | $ 11,899,301.35 | $ 12,404,211.46 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 222,886.30 | $ 220,180.81 |
| TOTAL RECEIPTS DURING YEAR | 973,772.01 | 1,164,426.46 |
| TOTAL BALANCE AND RECEIPTS | 1,196,653.31 | 1,384,607.27 |
| TOTAL EXPENDITURES | 976,477.50 | 1,033,786.25 |
| BALANCE AT END OF YEAR | $ 220,180.81 | $ 350,821.02 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 6,773.0 | 6,603.0 |
| ENROLLMENT K-8 | 4,764.0 | 4,575.0 |
| 9-12 | 1,964.0 | 1,963.0 |
| TOTAL | 6,728.0 | 6,538.0 |
| NUMBER PROMOTED | 5,753.0 | 5,681.0 |
| NUMBER RETAINED | 279.0 | 312.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 3,137.0 | 3,109.0 |
| GIRLS | 2,895.0 | 2,884.0 |
| TOTAL | 6,032.0 | 5,993.0 |
| AVERAGE DAILY ATTENDENCE | 5,881.6 | 5,794.8 |
| AVERAGE DAILY MEMBERSHIP | 6,119.6 | 6,056.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 502.0 | 521.0 |
| 12TH GRADE | 401.0 | 442.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | 3.0 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | .5 |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 3.0 | |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | | .1 |
| PRINCIPALS | 15.5 | 13.5 |
| GUIDANCE COUNSELORS | 9.6 | 10.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 309.9 | 321.2 |
| OTHER | 15.0 | 14.0 |
| TOTAL CERTIFIED | 358.0 | 367.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 30.0 | 29.0 |
| PLANT OPERATION & MAINTENANCE | 36.2 | 35.7 |
| TRANSPORTATION | 65.5 | 66.0 |
| CAFETERIA | 74.0 | 73.0 |
| OTHER | 4.4 | 7.5 |
| TOTAL NON-CERTIFIED | 210.1 | 211.2 |
| TOTAL ALL EMPLOYEES | 568.1 | 578.5 |

FRANKFORT

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 69,889.12 | 104,423.67 |
| REVENUE FROM LOCAL SOURCES | 419,387.25 | 567,120.62 |
| REVENUE FROM STATE SOURCES | 949,322.77 | 1,026,601.87 |
| REVENUE FROM FEDERAL SOURCES | 137,405.89 | 138,773.29 |
| TOTAL REVENUE RECEIPTS | 1,506,115.91 | 1,732,495.78 |
| TOTAL NON-REVENUE RECEIPTS | 21,199.86 | 20,363.48 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,597,204.89 | $ 1,857,282.93 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 55,985.32 | $ 76,990.22 |
| INSTRUCTION | 998,799.68 | 1,045,462.13 |
| ATTENDANCE SERVICES | 28,424.72 | 29,713.89 |
| HEALTH SERVICES | 647.70 | 651.95 |
| PUPIL TRANSPORTATION | 26,656.98 | 33,854.16 |
| OPERATION OF PLANT | 142,409.17 | 157,348.04 |
| MAINTENANCE OF PLANT | 43,395.89 | 38,543.03 |
| FIXED CHARGES | 35,114.39 | 33,226.37 |
| TOTAL CURRENT EXPENSES | 1,331,433.85 | 1,415,789.79 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 15,326.63 | 17,684.04 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,346,760.48 | 1,433,473.83 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 146,020.74 | 251,617.84 |
| GRAND TOTAL EXPENDITURES | $ 1,492,781.22 | $ 1,685,091.67 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ 4,671.13 |
| TOTAL RECEIPTS DURING YEAR | | 67,146.58 |
| TOTAL BALANCE AND RECEIPTS | | 71,817.71 |
| TOTAL EXPENDITURES | | 55,718.33 |
| BALANCE AT END OF YEAR | $ | $ 16,099.38 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 141,850.30 | $ 157,621.17 |
| TOTAL RECEIPTS DURING YEAR | 38,238.87 | 67,518.44 |
| TOTAL BALANCE AND RECEIPTS | 180,089.17 | 225,139.61 |
| TOTAL EXPENDITURES | 22,468.00 | 15,473.20 |
| BALANCE AT END OF YEAR | $ 157,621.17 | $ 209,666.41 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 718.0 | 743.0 |
| ENROLLMENT K-8 | 467.0 | 519.0 |
| 9-12 | 319.0 | 271.0 |
| TOTAL | 786.0 | 790.0 |
| NUMBER PROMOTED | 644.0 | 647.0 |
| NUMBER RETAINED | 89.0 | 76.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 393.0 | 400.0 |
| GIRLS | 340.0 | 323.0 |
| TOTAL | 733.0 | 723.0 |
| AVERAGE DAILY ATTENDENCE | 689.5 | 691.4 |
| AVERAGE DAILY MEMBERSHIP | 735.3 | 735.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 55.0 | 56.0 |
| 12TH GRADE | 91.0 | 60.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | .2 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | .2 |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | |
| PUPIL PERSONNEL | 1.0 | .6 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 49.9 | 48.4 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 57.9 | 55.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.5 | 3.7 |
| PLANT OPERATION & MAINTENANCE | 5.4 | 4.0 |
| TRANSPORTATION | 1.6 | 1.2 |
| CAFETERIA | 8.0 | 8.0 |
| OTHER | 3.0 | 3.0 |
| TOTAL NON-CERTIFIED | 21.5 | 19.9 |
| TOTAL ALL EMPLOYEES | 79.4 | 75.3 |

FULTON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 210,997.57 | | 104,119.02 |
| REVENUE FROM LOCAL SOURCES | | 238,547.15 | | 258,359.67 |
| REVENUE FROM STATE SOURCES | | 1,520,570.66 | | 1,641,443.72 |
| REVENUE FROM FEDERAL SOURCES | | 391,627.37 | | 370,716.94 |
| TOTAL REVENUE RECEIPTS | | 2,150,745.18 | | 2,270,520.33 |
| TOTAL NON-REVENUE RECEIPTS | | 35,786.66 | | 44,163.21 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 2,397,529.41 | $ | 2,418,802.56 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 74,213.04 | $ | 75,329.67 |
| INSTRUCTION | | 1,256,356.21 | | 1,311,981.07 |
| ATTENDANCE SERVICES | | 28,559.87 | | 32,247.57 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 157,302.00 | | 142,803.23 |
| OPERATION OF PLANT | | 173,529.25 | | 176,540.41 |
| MAINTENANCE OF PLANT | | 70,742.17 | | 62,181.40 |
| FIXED CHARGES | | 51,518.53 | | 46,995.04 |
| TOTAL CURRENT EXPENSES | | 1,812,228.07 | | 1,855,078.39 |
| FOOD SERVICES | | 2,331.35 | | 1,707.50 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 3,696.65 | | 12,662.13 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,818,256.07 | | 1,862,448.02 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 475,154.32 | | 446,832.89 |
| GRAND TOTAL EXPENDITURES | $ | 2,293,410.39 | $ | 2,316,280.91 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 9,071.82 | $ | 12,865.76 |
| TOTAL RECEIPTS DURING YEAR | | 101,365.19 | | 101,555.53 |
| TOTAL BALANCE AND RECEIPTS | | 110,437.01 | | 114,421.29 |
| TOTAL EXPENDITURES | | 97,571.25 | | 111,488.25 |
| BALANCE AT END OF YEAR | $ | 12,865.76 | $ | 2,933.04 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,218.0 | 1,156.0 |
| ENROLLMENT K-8 | 884.0 | 869.0 |
| 9-12 | 367.0 | 373.0 |
| TOTAL | 1,251.0 | 1,242.0 |
| NUMBER PROMOTED | 1,033.0 | 1,009.0 |
| NUMBER RETAINED | 65.0 | 88.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 557.0 | 554.0 |
| GIRLS | 541.0 | 543.0 |
| TOTAL | 1,098.0 | 1,097.0 |
| AVERAGE DAILY ATTENDENCE | 1,077.8 | 1,055.2 |
| AVERAGE DAILY MEMBERSHIP | 1,128.1 | 1,113.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 110.0 | 99.0 |
| 12TH GRADE | 70.0 | 58.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.0 | 4.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 64.0 | 64.0 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 76.0 | 77.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 7.0 | 7.0 |
| TRANSPORTATION | 13.0 | 13.0 |
| CAFETERIA | 20.0 | 18.0 |
| OTHER | 9.5 | 7.0 |
| TOTAL NON-CERTIFIED | 54.5 | 50.0 |
| TOTAL ALL EMPLOYEES | 130.5 | 127.0 |

FULTON

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 144,687.05 | | 38,660.19 |
| REVENUE FROM LOCAL SOURCES | | 306,485.15 | | 358,687.19 |
| REVENUE FROM STATE SOURCES | | 635,084.57 | | 707,921.90 |
| REVENUE FROM FEDERAL SOURCES | | 124,306.82 | | 119,416.66 |
| TOTAL REVENUE RECEIPTS | | 1,065,876.54 | | 1,186,025.75 |
| TOTAL NON-REVENUE RECEIPTS | | 35,874.52 | | 31,949.25 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,246,438.11 | $ | 1,256,635.19 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 55,258.56 | $ | 54,156.40 |
| INSTRUCTION | | 632,001.56 | | 688,716.11 |
| ATTENDANCE SERVICES | | 21,209.90 | | 22,996.64 |
| HEALTH SERVICES | | 123.66 | | 114.00 |
| PUPIL TRANSPORTATION | | 2,043.84 | | 1,696.02 |
| OPERATION OF PLANT | | 183,680.77 | | 134,949.10 |
| MAINTENANCE OF PLANT | | 46,832.73 | | 24,360.72 |
| FIXED CHARGES | | 40,789.37 | | 25,771.16 |
| TOTAL CURRENT EXPENSES | | 981,940.39 | | 952,760.15 |
| FOOD SERVICES | | 330.00 | | 14,009.41 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 10,433.85 | | |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 992,704.24 | | 966,769.56 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 215,073.68 | | 228,533.66 |
| GRAND TOTAL EXPENDITURES | $ | 1,207,777.92 | $ | 1,195,303.22 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 14,388.53 | $ | 9,142.73 |
| TOTAL RECEIPTS DURING YEAR | | 85,439.20 | | 84,400.35 |
| TOTAL BALANCE AND RECEIPTS | | 99,827.73 | | 93,543.08 |
| TOTAL EXPENDITURES | | 90,685.00 | | 93,152.50 |
| BALANCE AT END OF YEAR | $ | 9,142.73 | $ | 390.58 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 531.0 | 489.0 |
| ENROLLMENT | K-8 | 433.0 | 396.0 |
| | 9-12 | 209.0 | 204.0 |
| | TOTAL | 642.0 | 600.0 |
| NUMBER PROMOTED | | 572.0 | 504.0 |
| NUMBER RETAINED | | 20.0 | 29.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 302.0 | 277.0 |
| | GIRLS | 290.0 | 256.0 |
| | TOTAL | 592.0 | 533.0 |
| AVERAGE DAILY ATTENDENCE | | 564.4 | 512.1 |
| AVERAGE DAILY MEMBERSHIP | | 592.9 | 539.6 |
| DAYS TAUGHT | | 175.0 | 175.0 |
| NUMBER COMPLETING | 8TH GRADE | 59.0 | 40.0 |
| | 12TH GRADE | 54.0 | 32.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | .5 | .5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 33.8 | 33.4 |
| OTHER | 2.5 | 1.0 |
| TOTAL CERTIFIED | 41.3 | 38.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.5 | 3.5 |
| PLANT OPERATION & MAINTENANCE | 5.5 | 5.5 |
| TRANSPORTATION | | |
| CAFETERIA | 4.0 | 4.0 |
| OTHER | 3.5 | 4.0 |
| TOTAL NON-CERTIFIED | 16.5 | 17.0 |
| TOTAL ALL EMPLOYEES | 57.8 | 55.9 |

GALLATIN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 50,648.53 | 50,948.99 |
| REVENUE FROM LOCAL SOURCES | 212,744.85 | 236,246.03 |
| REVENUE FROM STATE SOURCES | 1,186,258.56 | 1,292,822.64 |
| REVENUE FROM FEDERAL SOURCES | 167,179.13 | 181,234.08 |
| TOTAL REVENUE RECEIPTS | 1,566,182.54 | 1,710,302.75 |
| TOTAL NON-REVENUE RECEIPTS | 57,285.73 | 82,236.36 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,674,116.80 | $ 1,843,488.10 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 62,377.44 | $ 69,084.90 |
| INSTRUCTION | 905,829.42 | 971,342.53 |
| ATTENDANCE SERVICES | 18,314.90 | 19,098.01 |
| HEALTH SERVICES | 233.64 | 361.56 |
| PUPIL TRANSPORTATION | 135,578.49 | 159,379.07 |
| OPERATION OF PLANT | 110,496.06 | 109,134.27 |
| MAINTENANCE OF PLANT | 55,610.26 | 84,865.14 |
| FIXED CHARGES | 41,993.73 | 49,565.90 |
| TOTAL CURRENT EXPENSES | 1,330,432.94 | 1,462,831.38 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 2,169.23 | 21,086.61 |
| DEBT SERVICES | 99.12 | 263.98 |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,332,701.29 | 1,484,181.97 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 290,466.52 | 291,838.16 |
| GRAND TOTAL EXPENDITURES | $ 1,623,167.81 | $ 1,776,020.13 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 43,560.27 | $ 26,045.38 |
| TOTAL RECEIPTS DURING YEAR | 84,468.05 | 88,732.44 |
| TOTAL BALANCE AND RECEIPTS | 128,028.32 | 114,777.82 |
| TOTAL EXPENDITURES | 101,982.94 | 114,574.47 |
| BALANCE AT END OF YEAR | $ 26,045.38 | $ 203.35 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,037.0 | 1,031.0 |
| ENROLLMENT K-8 | 758.0 | 748.0 |
| 9-12 | 311.0 | 320.0 |
| TOTAL | 1,069.0 | 1,068.0 |
| NUMBER PROMOTED | 904.0 | 886.0 |
| NUMBER RETAINED | 58.0 | 51.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 515.0 | 502.0 |
| GIRLS | 447.0 | 435.0 |
| TOTAL | 962.0 | 937.0 |
| AVERAGE DAILY ATTENDENCE | 905.8 | 895.3 |
| AVERAGE DAILY MEMBERSHIP | 961.4 | 953.5 |
| DAYS TAUGHT | 170.0 | 174.0 |
| NUMBER COMPLETING 8TH GRADE | 85.0 | 79.0 |
| 12TH GRADE | 55.0 | 63.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | .5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.5 | 1.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 50.0 | 46.3 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 55.5 | 52.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.6 | 5.3 |
| PLANT OPERATION & MAINTENANCE | 6.3 | 5.2 |
| TRANSPORTATION | 12.0 | 15.0 |
| CAFETERIA | 12.5 | 14.4 |
| OTHER | 3.0 | 7.2 |
| TOTAL NON-CERTIFIED | 37.4 | 47.1 |
| TOTAL ALL EMPLOYEES | 92.9 | 99.4 |

GARRARD CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 192,478.54 | 252,125.24 |
| REVENUE FROM LOCAL SOURCES | 540,306.79 | 588,570.96 |
| REVENUE FROM STATE SOURCES | 2,215,609.67 | 2,406,911.99 |
| REVENUE FROM FEDERAL SOURCES | 498,223.30 | 482,660.44 |
| TOTAL REVENUE RECEIPTS | 3,254,139.76 | 3,478,143.39 |
| TOTAL NON-REVENUE RECEIPTS | 93,311.27 | 42,428.21 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,539,929.57 | $ 3,772,696.84 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 68,602.29 | $ 71,320.71 |
| INSTRUCTION | 1,932,706.73 | 2,051,360.71 |
| ATTENDANCE SERVICES | 23,760.66 | 24,790.71 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 234,134.25 | 310,654.70 |
| OPERATION OF PLANT | 222,131.39 | 251,421.41 |
| MAINTENANCE OF PLANT | 60,882.12 | 75,717.89 |
| FIXED CHARGES | 52,844.94 | 59,562.76 |
| TOTAL CURRENT EXPENSES | 2,595,062.38 | 2,844,828.89 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 9,011.00 | 4,239.60 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,604,073.38 | 2,849,068.49 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 699,613.12 | 697,283.33 |
| GRAND TOTAL EXPENDITURES | $ 3,303,686.50 | $ 3,546,351.82 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 147,341.39 | $ 197,865.93 |
| TOTAL RECEIPTS DURING YEAR | 173,450.33 | 235,010.88 |
| TOTAL BALANCE AND RECEIPTS | 320,791.72 | 432,876.81 |
| TOTAL EXPENDITURES | 122,925.79 | 152,477.35 |
| BALANCE AT END OF YEAR | $ 197,865.93 | $ 280,399.46 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,987.0 | 1,997.0 |
| ENROLLMENT K-8 | 1,369.0 | 1,407.0 |
| 9-12 | 570.0 | 564.0 |
| TOTAL | 1,939.0 | 1,971.0 |
| NUMBER PROMOTED | 1,629.0 | 1,640.0 |
| NUMBER RETAINED | 120.0 | 118.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 913.0 | 917.0 |
| GIRLS | 836.0 | 841.0 |
| TOTAL | 1,749.0 | 1,758.0 |
| AVERAGE DAILY ATTENDENCE | 1,652.4 | 1,646.3 |
| AVERAGE DAILY MEMBERSHIP | 1,777.1 | 1,769.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 160.0 | 136.0 |
| 12TH GRADE | 103.0 | 97.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 105.0 | 106.3 |
| OTHER | 3.5 | 3.5 |
| TOTAL CERTIFIED | 118.5 | 119.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.8 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 7.5 | 8.5 |
| TRANSPORTATION | 25.0 | 25.0 |
| CAFETERIA | 21.0 | 18.5 |
| OTHER | 8.0 | 10.0 |
| TOTAL NON-CERTIFIED | 69.3 | 70.0 |
| TOTAL ALL EMPLOYEES | 187.8 | 189.8 |

## GRANT CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 145,876.45 | 243,840.98 |
| REVENUE FROM LOCAL SOURCES | 574,487.07 | 642,020.08 |
| REVENUE FROM STATE SOURCES | 2,968,680.24 | 3,229,994.75 |
| REVENUE FROM FEDERAL SOURCES | 332,615.58 | 323,848.78 |
| TOTAL REVENUE RECEIPTS | 3,775,782.89 | 4,195,863.61 |
| TOTAL NON-REVENUE RECEIPTS | 110,997.81 | 156,760.85 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,032,657.15 | $ 4,596,465.44 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 77,598.19 | $ 84,662.08 |
| INSTRUCTION | 2,143,506.88 | 2,292,676.83 |
| ATTENDANCE SERVICES | 27,018.18 | 28,543.60 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 333,689.17 | 337,068.62 |
| OPERATION OF PLANT | 274,604.98 | 247,763.14 |
| MAINTENANCE OF PLANT | 99,301.07 | 74,312.56 |
| FIXED CHARGES | 89,474.91 | 90,002.87 |
| TOTAL CURRENT EXPENSES | 3,045,193.38 | 3,155,029.70 |
| FOOD SERVICES | | 52,814.39 |
| COMMUNITY SERVICES | 317.55 | 317.00 |
| CAPITAL OUTLAY | 5,256.70 | 3,720.23 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,050,767.63 | 3,211,881.32 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 738,048.54 | 775,603.48 |
| GRAND TOTAL EXPENDITURES | $ 3,788,816.17 | $ 3,987,484.80 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 263,436.37 | $ 358,372.71 |
| TOTAL RECEIPTS DURING YEAR | 435,124.36 | 466,927.45 |
| TOTAL BALANCE AND RECEIPTS | 698,560.73 | 825,300.16 |
| TOTAL EXPENDITURES | 340,188.02 | 369,913.43 |
| BALANCE AT END OF YEAR | $ 358,372.71 | $ 455,386.73 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | 204,905.00 | 213,120.00 |
| TOTAL BALANCE AND RECEIPTS | 204,905.00 | 213,120.00 |
| TOTAL EXPENDITURES | 204,905.00 | 213,120.00 |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,349.0 | 2,383.0 |
| ENROLLMENT K-8 | 1,749.0 | 1,801.0 |
| 9-12 | 695.0 | 721.0 |
| TOTAL | 2,444.0 | 2,522.0 |
| NUMBER PROMOTED | 2,107.0 | 2,180.0 |
| NUMBER RETAINED | 132.0 | 98.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,144.0 | 1,174.0 |
| GIRLS | 1,095.0 | 1,104.0 |
| TOTAL | 2,239.0 | 2,278.0 |
| AVERAGE DAILY ATTENDENCE | 2,146.6 | 2,176.0 |
| AVERAGE DAILY MEMBERSHIP | 2,268.6 | 2,300.4 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 186.0 | 204.0 |
| 12TH GRADE | 128.0 | 139.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | 1.0 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | .6 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 110.0 | 113.0 |
| OTHER | 6.0 | 5.0 |
| TOTAL CERTIFIED | 126.6 | 131.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.5 | 12.0 |
| PLANT OPERATION & MAINTENANCE | 16.0 | 16.5 |
| TRANSPORTATION | 29.0 | 28.0 |
| CAFETERIA | 25.5 | 28.0 |
| OTHER | 5.0 | 4.0 |
| TOTAL NON-CERTIFIED | 86.0 | 88.5 |
| TOTAL ALL EMPLOYEES | 212.6 | 219.5 |

WILLIAMSTOWN

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 29,534.90 | 53,908.94 |
| REVENUE FROM LOCAL SOURCES | 248,840.13 | 305,569.85 |
| REVENUE FROM STATE SOURCES | 604,580.59 | 648,912.25 |
| REVENUE FROM FEDERAL SOURCES | 154,434.79 | 148,880.31 |
| TOTAL REVENUE RECEIPTS | 1,007,855.51 | 1,103,362.41 |
| TOTAL NON-REVENUE RECEIPTS | 12,137.33 | 23,773.29 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,049,527.74 | $ 1,181,044.64 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 52,478.22 | $ 59,155.52 |
| INSTRUCTION | 562,990.71 | 574,828.55 |
| ATTENDANCE SERVICES | 13,784.64 | 14,401.38 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 26,375.64 | 25,913.16 |
| OPERATION OF PLANT | 79,628.24 | 82,806.83 |
| MAINTENANCE OF PLANT | 9,980.57 | 54,923.74 |
| FIXED CHARGES | 17,226.81 | 14,758.96 |
| TOTAL CURRENT EXPENSES | 762,464.83 | 826,788.14 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 900.00 | 1,000.00 |
| CAPITAL OUTLAY | 1,380.00 | 3,808.51 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 764,744.83 | 831,596.65 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 230,873.97 | 235,381.81 |
| GRAND TOTAL EXPENDITURES | $ 995,618.80 | $ 1,066,978.46 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | 87,402.50 | 85,527.50 |
| TOTAL BALANCE AND RECEIPTS | 87,402.50 | 85,527.50 |
| TOTAL EXPENDITURES | 87,402.50 | 85,527.50 |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 411.0 | 400.0 |
| ENROLLMENT K-8 | 384.0 | 392.0 |
| 9-12 | 129.0 | 121.0 |
| TOTAL | 513.0 | 513.0 |
| NUMBER PROMOTED | 435.0 | 427.0 |
| NUMBER RETAINED | 13.0 | 21.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 251.0 | 235.0 |
| GIRLS | 197.0 | 213.0 |
| TOTAL | 448.0 | 448.0 |
| AVERAGE DAILY ATTENDENCE | 426.9 | 427.3 |
| AVERAGE DAILY MEMBERSHIP | 447.3 | 450.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 32.0 | 33.0 |
| 12TH GRADE | 28.0 | 25.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .4 | .4 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.3 | 1.3 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 30.2 | 30.3 |
| OTHER | 1.3 | 1.3 |
| TOTAL CERTIFIED | 35.2 | 35.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.5 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 2.5 | 2.5 |
| TRANSPORTATION | 3.0 | 3.0 |
| CAFETERIA | 5.5 | 5.5 |
| OTHER | 5.5 | 3.2 |
| TOTAL NON-CERTIFIED | 20.0 | 17.2 |
| TOTAL ALL EMPLOYEES | 55.2 | 52.5 |

GRAVES CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 884,779.90 | | 603,683.74 |
| REVENUE FROM LOCAL SOURCES | | 627,363.24 | | 855,804.59 |
| REVENUE FROM STATE SOURCES | | 4,795,527.20 | | 5,238,559.09 |
| REVENUE FROM FEDERAL SOURCES | | 445,334.29 | | 452,063.40 |
| TOTAL REVENUE RECEIPTS | | 5,868,224.73 | | 6,546,427.08 |
| TOTAL NON-REVENUE RECEIPTS | | 109,380.52 | | 126,534.57 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 6,862,385.15 | $ | 7,276,645.39 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 136,308.06 | $ | 160,870.37 |
| INSTRUCTION | | 3,741,758.51 | | 3,888,736.76 |
| ATTENDANCE SERVICES | | 30,493.06 | | 37,053.68 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 607,746.29 | | 527,870.44 |
| OPERATION OF PLANT | | 495,559.03 | | 551,353.11 |
| MAINTENANCE OF PLANT | | 236,781.49 | | 258,633.87 |
| FIXED CHARGES | | 129,589.03 | | 122,205.73 |
| TOTAL CURRENT EXPENSES | | 5,378,234.47 | | 5,546,723.96 |
| FOOD SERVICES | | 245.06 | | 12,579.57 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 169,932.71 | | 113,395.93 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,548,412.24 | | 5,672,699.46 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 710,289.17 | | 716,500.00 |
| GRAND TOTAL EXPENDITURES | $ | 6,258,701.41 | $ | 6,389,199.46 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 1,301,386.29 | $ | 1,018,134.84 |
| TOTAL RECEIPTS DURING YEAR | | 474,833.95 | | 393,601.51 |
| TOTAL BALANCE AND RECEIPTS | | 1,776,220.24 | | 1,411,736.35 |
| TOTAL EXPENDITURES | | 758,085.40 | | 1,071,932.19 |
| BALANCE AT END OF YEAR | $ | 1,018,134.84 | $ | 339,804.16 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,972.0 | 3,545.0 |
| ENROLLMENT K-8 | 2,792.0 | 2,764.0 |
| 9-12 | 1,263.0 | 1,180.0 |
| TOTAL | 4,055.0 | 3,944.0 |
| NUMBER PROMOTED | 3,454.0 | 3,352.0 |
| NUMBER RETAINED | 181.0 | 201.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,837.0 | 1,801.0 |
| GIRLS | 1,798.0 | 1,752.0 |
| TOTAL | 3,635.0 | 3,553.0 |
| AVERAGE DAILY ATTENDENCE | 3,527.2 | 3,414.8 |
| AVERAGE DAILY MEMBERSHIP | 3,678.3 | 3,581.4 |
| DAYS TAUGHT | 175.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 306.0 | 308.0 |
| 12TH GRADE | 316.0 | 260.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 192.5 | 189.0 |
| OTHER | 7.0 | 8.0 |
| TOTAL CERTIFIED | 216.5 | 213.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 29.0 | 29.0 |
| TRANSPORTATION | 22.0 | 32.0 |
| CAFETERIA | 30.0 | 28.0 |
| OTHER | 4.0 | 3.0 |
| TOTAL NON-CERTIFIED | 94.0 | 101.0 |
| TOTAL ALL EMPLOYEES | 310.5 | 314.0 |

MAYFIELD

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 322,793.98 | 175,420.72 |
| REVENUE FROM LOCAL SOURCES | 796,740.65 | 897,811.88 |
| REVENUE FROM STATE SOURCES | 2,190,871.83 | 2,322,722.97 |
| REVENUE FROM FEDERAL SOURCES | 408,295.54 | 423,850.12 |
| TOTAL REVENUE RECEIPTS | 3,395,908.02 | 3,644,384.97 |
| TOTAL NON-REVENUE RECEIPTS | 33,107.87 | 111,543.07 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,751,809.87 | $ 3,931,348.76 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 70,302.17 | $ 80,011.75 |
| INSTRUCTION | 2,090,428.46 | 2,107,019.35 |
| ATTENDANCE SERVICES | 32,167.94 | 36,462.59 |
| HEALTH SERVICES | 336.80 | 436.77 |
| PUPIL TRANSPORTATION | 17,837.85 | 25,353.60 |
| OPERATION OF PLANT | 320,789.42 | 336,793.49 |
| MAINTENANCE OF PLANT | 188,179.42 | 108,068.47 |
| FIXED CHARGES | 68,067.43 | 61,488.01 |
| TOTAL CURRENT EXPENSES | 2,788,109.49 | 2,755,634.02 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 50,501.99 | 15,814.90 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,838,611.48 | 2,771,448.92 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 737,777.67 | 866,688.56 |
| GRAND TOTAL EXPENDITURES | $ 3,576,389.15 | $ 3,638,137.48 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 253,688.68 | $ 73,409.10 |
| TOTAL RECEIPTS DURING YEAR | 341,230.97 | 446,747.90 |
| TOTAL BALANCE AND RECEIPTS | 594,919.65 | 520,157.00 |
| TOTAL EXPENDITURES | 521,510.55 | 379,044.49 |
| BALANCE AT END OF YEAR | $ 73,409.10 | $ 141,112.51 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,530.0 | 1,551.0 |
| ENROLLMENT K-8 | 1,282.0 | 1,298.0 |
| 9-12 | 660.0 | 605.0 |
| TOTAL | 1,942.0 | 1,903.0 |
| NUMBER PROMOTED | 1,730.0 | 1,662.0 |
| NUMBER RETAINED | 43.0 | 66.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 957.0 | 951.0 |
| GIRLS | 816.0 | 777.0 |
| TOTAL | 1,773.0 | 1,728.0 |
| AVERAGE DAILY ATTENDENCE | 1,720.0 | 1,673.8 |
| AVERAGE DAILY MEMBERSHIP | 1,780.5 | 1,739.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 124.0 | 152.0 |
| 12TH GRADE | 169.0 | 137.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.5 | 5.5 |
| GUIDANCE COUNSELORS | 1.4 | 2.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 97.6 | 90.6 |
| OTHER | 5.0 | 3.5 |
| TOTAL CERTIFIED | 113.5 | 105.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 16.5 | 15.5 |
| TRANSPORTATION | 4.0 | 3.0 |
| CAFETERIA | 29.0 | 29.0 |
| OTHER | 8.0 | 9.0 |
| TOTAL NON-CERTIFIED | 65.5 | 64.5 |
| TOTAL ALL EMPLOYEES | 179.0 | 170.1 |

GRAYSON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 441,996.87 | | 516,679.43 |
| REVENUE FROM LOCAL SOURCES | | 574,441.24 | | 605,450.95 |
| REVENUE FROM STATE SOURCES | | 4,733,396.41 | | 5,259,257.67 |
| REVENUE FROM FEDERAL SOURCES | | 1,123,955.62 | | 1,074,566.98 |
| TOTAL REVENUE RECEIPTS | | 6,431,793.27 | | 6,939,275.60 |
| TOTAL NON-REVENUE RECEIPTS | | 146,522.28 | | 512,059.37 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 7,020,312.42 | $ | 7,968,014.40 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 119,992.86 | $ | 137,399.01 |
| INSTRUCTION | | 3,474,463.21 | | 3,814,754.69 |
| ATTENDANCE SERVICES | | 29,523.62 | | 29,642.22 |
| HEALTH SERVICES | | 14,519.39 | | 15,536.25 |
| PUPIL TRANSPORTATION | | 659,534.98 | | 920,364.08 |
| OPERATION OF PLANT | | 470,105.38 | | 482,698.95 |
| MAINTENANCE OF PLANT | | 106,125.88 | | 111,576.28 |
| FIXED CHARGES | | 121,284.39 | | 127,684.49 |
| TOTAL CURRENT EXPENSES | | 4,995,548.71 | | 5,639,655.97 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 750.00 | | 468.80 |
| CAPITAL OUTLAY | | 49,037.16 | | 261,352.51 |
| DEBT SERVICES | | | | 100.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,045,335.87 | | 5,901,577.28 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,458,297.12 | | 1,731,781.31 |
| GRAND TOTAL EXPENDITURES | $ | 6,503,632.99 | $ | 7,633,358.59 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 42,383.77 | $ | 29,299.40 |
| TOTAL RECEIPTS DURING YEAR | | 321,382.00 | | 328,193.20 |
| TOTAL BALANCE AND RECEIPTS | | 363,765.77 | | 357,492.60 |
| TOTAL EXPENDITURES | | 334,466.37 | | 341,545.11 |
| BALANCE AT END OF YEAR | $ | 29,299.40 | $ | 15,947.49 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,070.0 | 3,993.0 |
| ENROLLMENT K-8 | 2,910.0 | 2,882.0 |
| 9-12 | 1,298.0 | 1,213.0 |
| TOTAL | 4,208.0 | 4,095.0 |
| NUMBER PROMOTED | 3,572.0 | 3,599.0 |
| NUMBER RETAINED | 216.0 | 166.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,978.0 | 1,948.0 |
| GIRLS | 1,810.0 | 1,817.0 |
| TOTAL | 3,788.0 | 3,765.0 |
| AVERAGE DAILY ATTENDENCE | 3,618.7 | 3,582.0 |
| AVERAGE DAILY MEMBERSHIP | 3,820.9 | 3,775.1 |
| DAYS TAUGHT | 170.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 308.0 | 318.0 |
| 12TH GRADE | 293.0 | 249.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | |
| PRINCIPALS | 8.0 | 8.0 |
| GUIDANCE COUNSELORS | 4.5 | 6.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 189.1 | 188.5 |
| OTHER | 7.8 | 10.5 |
| TOTAL CERTIFIED | 217.4 | 220.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE | 16.0 | 17.0 |
| TRANSPORTATION | 55.0 | 55.0 |
| CAFETERIA | 43.0 | 42.0 |
| OTHER | 10.1 | 15.1 |
| TOTAL NON-CERTIFIED | 135.1 | 140.1 |
| TOTAL ALL EMPLOYEES | 352.5 | 360.1 |

GREEN CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 663,551.15 | | 768,159.46 |
| REVENUE FROM LOCAL SOURCES | | 411,051.68 | | 440,635.16 |
| REVENUE FROM STATE SOURCES | | 2,399,891.85 | | 2,646,482.09 |
| REVENUE FROM FEDERAL SOURCES | | 470,008.23 | | 403,393.05 |
| TOTAL REVENUE RECEIPTS | | 3,280,951.76 | | 3,490,510.30 |
| TOTAL NON-REVENUE RECEIPTS | | 25,817.49 | | 22,617.71 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 3,970,320.40 | $ | 4,281,287.47 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 87,972.28 | $ | 92,338.74 |
| INSTRUCTION | | 1,759,074.70 | | 1,799,403.87 |
| ATTENDANCE SERVICES | | 27,884.90 | | 29,134.00 |
| HEALTH SERVICES | | 4,000.00 | | 4,000.00 |
| PUPIL TRANSPORTATION | | 362,545.20 | | 354,180.78 |
| OPERATION OF PLANT | | 230,162.79 | | 240,482.75 |
| MAINTENANCE OF PLANT | | 38,961.19 | | 43,004.63 |
| FIXED CHARGES | | 68,179.95 | | 63,268.90 |
| TOTAL CURRENT EXPENSES | | 2,578,783.01 | | 2,625,813.67 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 15,636.99 | | 13,179.78 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,594,425.00 | | 2,638,993.45 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 607,735.94 | | 602,078.05 |
| GRAND TOTAL EXPENDITURES | $ | 3,202,160.94 | $ | 3,241,071.50 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 22,012.75 | $ | 39,223.25 |
| TOTAL RECEIPTS DURING YEAR | | 150,303.00 | | 167,055.30 |
| TOTAL BALANCE AND RECEIPTS | | 172,315.75 | | 206,278.55 |
| TOTAL EXPENDITURES | | 133,092.50 | | 132,612.50 |
| BALANCE AT END OF YEAR | $ | 39,223.25 | $ | 73,666.05 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 426,728.41 | $ | 482,334.36 |
| TOTAL RECEIPTS DURING YEAR | | 76,443.40 | | 82,138.75 |
| TOTAL BALANCE AND RECEIPTS | | 503,171.81 | | 564,473.11 |
| TOTAL EXPENDITURES | | 20,837.45 | | 24,190.74 |
| BALANCE AT END OF YEAR | $ | 482,334.36 | $ | 540,282.37 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,897.0 | 1,869.0 |
| ENROLLMENT K-8 | 1,291.0 | 1,296.0 |
| 9-12 | 636.0 | 623.0 |
| TOTAL | 1,927.0 | 1,919.0 |
| NUMBER PROMOTED | 1,740.0 | 1,720.0 |
| NUMBER RETAINED | 20.0 | 14.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 908.0 | 903.0 |
| GIRLS | 852.0 | 831.0 |
| TOTAL | 1,760.0 | 1,734.0 |
| AVERAGE DAILY ATTENDENCE | 1,676.9 | 1,647.3 |
| AVERAGE DAILY MEMBERSHIP | 1,783.8 | 1,741.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 157.0 | 104.0 |
| 12TH GRADE | 152.0 | 127.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.5 | 5.5 |
| GUIDANCE COUNSELORS | 1.5 | 1.5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 91.0 | 88.0 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 106.0 | 103.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 14.0 | 12.0 |
| TRANSPORTATION | 27.0 | 27.0 |
| CAFETERIA | 21.0 | 20.0 |
| OTHER | 14.0 | 13.0 |
| TOTAL NON-CERTIFIED | 79.0 | 75.0 |
| TOTAL ALL EMPLOYEES | 185.0 | 178.0 |

GREENUP CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 33,910.50 | 48,124.43 |
| REVENUE FROM LOCAL SOURCES | 767,354.89 | 816,147.93 |
| REVENUE FROM STATE SOURCES | 5,153,322.89 | 5,651,057.17 |
| REVENUE FROM FEDERAL SOURCES | 975,935.40 | 1,012,483.24 |
| TOTAL REVENUE RECEIPTS | 6,896,613.18 | 7,479,688.34 |
| TOTAL NON-REVENUE RECEIPTS | 182,176.26 | 110,270.03 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 7,112,699.94 | $ 7,638,082.80 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 134,279.78 | $ 145,391.98 |
| INSTRUCTION | 3,923,954.13 | 4,150,056.34 |
| ATTENDANCE SERVICES | 36,942.18 | 38,848.13 |
| HEALTH SERVICES | 43.00 | |
| PUPIL TRANSPORTATION | 699,955.83 | 734,377.32 |
| OPERATION OF PLANT | 509,446.17 | 538,168.62 |
| MAINTENANCE OF PLANT | 201,219.15 | 252,995.16 |
| FIXED CHARGES | 144,158.67 | 132,193.35 |
| TOTAL CURRENT EXPENSES | 5,648,997.91 | 5,992,030.90 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 45,242.51 | 50,787.42 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 5,694,240.42 | 6,042,818.32 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,370,335.09 | 1,541,904.64 |
| GRAND TOTAL EXPENDITURES | $ 7,064,575.51 | $ 7,584,722.96 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 210,194.04 | $ 281,526.47 |
| TOTAL RECEIPTS DURING YEAR | 340,693.18 | 401,546.61 |
| TOTAL BALANCE AND RECEIPTS | 550,887.22 | 683,073.08 |
| TOTAL EXPENDITURES | 269,360.75 | 384,880.58 |
| BALANCE AT END OF YEAR | $ 281,526.47 | $ 298,192.50 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 22,601.87 | $ 17,738.17 |
| TOTAL RECEIPTS DURING YEAR | 89,071.99 | 43,531.30 |
| TOTAL BALANCE AND RECEIPTS | 111,673.86 | 61,269.47 |
| TOTAL EXPENDITURES | 93,935.69 | 59,331.14 |
| BALANCE AT END OF YEAR | $ 17,738.17 | $ 1,938.33 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,313.0 | 4,377.0 |
| ENROLLMENT K-8 | 3,344.0 | 3,282.0 |
| 9-12 | 1,507.0 | 1,450.0 |
| TOTAL | 4,851.0 | 4,732.0 |
| NUMBER PROMOTED | 4,171.0 | 4,084.0 |
| NUMBER RETAINED | 74.0 | 66.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,158.0 | 2,098.0 |
| GIRLS | 2,087.0 | 2,052.0 |
| TOTAL | 4,245.0 | 4,150.0 |
| AVERAGE DAILY ATTENDENCE | 4,055.4 | 3,955.8 |
| AVERAGE DAILY MEMBERSHIP | 4,295.2 | 4,188.8 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 385.0 | 372.0 |
| 12TH GRADE | 319.0 | 299.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 14.0 | 13.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 191.4 | 193.5 |
| OTHER | 7.3 | 6.5 |
| TOTAL CERTIFIED | 220.7 | 222.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 19.0 | 20.0 |
| PLANT OPERATION & MAINTENANCE | 24.5 | 26.5 |
| TRANSPORTATION | 42.5 | 42.5 |
| CAFETERIA | 43.0 | 43.0 |
| OTHER | 27.0 | 25.0 |
| TOTAL NON-CERTIFIED | 156.0 | 157.0 |
| TOTAL ALL EMPLOYEES | 376.7 | 379.0 |

RACELAND

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 141,370.38 | 98,207.69 |
| REVENUE FROM LOCAL SOURCES | 387,222.57 | 448,774.19 |
| REVENUE FROM STATE SOURCES | 919,550.85 | 1,022,225.66 |
| REVENUE FROM FEDERAL SOURCES | 183,150.92 | 129,927.67 |
| TOTAL REVENUE RECEIPTS | 1,489,924.34 | 1,600,927.52 |
| TOTAL NON-REVENUE RECEIPTS | 13,406.06 | 10,480.80 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,644,700.78 | $ 1,709,616.01 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 66,106.47 | $ 68,088.96 |
| INSTRUCTION | 928,278.65 | 965,025.85 |
| ATTENDANCE SERVICES | 20,621.84 | 21,041.41 |
| HEALTH SERVICES | 100.00 | |
| PUPIL TRANSPORTATION | 52,243.64 | 50,069.43 |
| OPERATION OF PLANT | 109,705.36 | 121,472.32 |
| MAINTENANCE OF PLANT | 69,647.10 | 52,834.90 |
| FIXED CHARGES | 34,469.39 | 31,046.88 |
| TOTAL CURRENT EXPENSES | 1,281,172.45 | 1,309,579.75 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 2,048.00 | 23,509.13 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,283,220.45 | 1,333,088.88 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 263,272.64 | 232,514.13 |
| GRAND TOTAL EXPENDITURES | $ 1,546,493.09 | $ 1,565,603.01 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 67,891.46 | $ 28,825.02 |
| TOTAL RECEIPTS DURING YEAR | 100,866.75 | 114,387.93 |
| TOTAL BALANCE AND RECEIPTS | 168,758.21 | 143,212.95 |
| TOTAL EXPENDITURES | 139,933.19 | 119,067.80 |
| BALANCE AT END OF YEAR | $ 28,825.02 | $ 24,145.15 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 869.0 | 872.0 |
| ENROLLMENT K-8 | 575.0 | 591.0 |
| 9-12 | 275.0 | 274.0 |
| TOTAL | 850.0 | 865.0 |
| NUMBER PROMOTED | 754.0 | 746.0 |
| NUMBER RETAINED | 12.0 | 18.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 409.0 | 421.0 |
| GIRLS | 357.0 | 343.0 |
| TOTAL | 766.0 | 764.0 |
| AVERAGE DAILY ATTENDENCE | 724.9 | 732.9 |
| AVERAGE DAILY MEMBERSHIP | 760.8 | 768.2 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 56.0 | 68.0 |
| 12TH GRADE | 72.0 | 78.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .8 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.5 | 2.3 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 41.5 | 42.2 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 49.8 | 50.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 6.0 | 6.0 |
| TRANSPORTATION | 5.0 | 5.0 |
| CAFETERIA | 7.0 | 7.0 |
| OTHER | 1.0 | 1.0 |
| TOTAL NON-CERTIFIED | 24.0 | 24.0 |
| TOTAL ALL EMPLOYEES | 73.8 | 74.5 |

RUSSELL

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 518,127.08 | | 398,388.88 |
| REVENUE FROM LOCAL SOURCES | | 1,136,274.20 | | 1,379,366.60 |
| REVENUE FROM STATE SOURCES | | 3,193,547.23 | | 3,509,007.39 |
| REVENUE FROM FEDERAL SOURCES | | 189,632.35 | | 198,148.41 |
| TOTAL REVENUE RECEIPTS | | 4,519,453.78 | | 5,086,522.40 |
| TOTAL NON-REVENUE RECEIPTS | | 226,356.66 | | 228,094.33 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 5,263,937.52 | $ | 5,713,005.61 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 132,413.83 | $ | 178,838.41 |
| INSTRUCTION | | 2,940,307.69 | | 3,053,681.77 |
| ATTENDANCE SERVICES | | 47,841.75 | | 45,328.02 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 203,696.55 | | 140,075.53 |
| OPERATION OF PLANT | | 367,934.15 | | 371,139.97 |
| MAINTENANCE OF PLANT | | 113,142.73 | | 166,320.27 |
| FIXED CHARGES | | 115,421.97 | | 149,808.09 |
| TOTAL CURRENT EXPENSES | | 3,920,758.67 | | 4,105,192.06 |
| FOOD SERVICES | | 140,869.31 | | 145,670.66 |
| COMMUNITY SERVICES | | 5,740.16 | | 5,200.30 |
| CAPITAL OUTLAY | | 39,035.12 | | 24,934.95 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 4,106,403.26 | | 4,280,997.97 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 759,145.38 | | 916,398.15 |
| GRAND TOTAL EXPENDITURES | $ | 4,865,548.64 | $ | 5,197,396.12 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 1,142,922.05 | $ | 1,437,728.75 |
| TOTAL RECEIPTS DURING YEAR | | 468,763.91 | | 630,457.95 |
| TOTAL BALANCE AND RECEIPTS | | 1,611,685.96 | | 2,068,186.70 |
| TOTAL EXPENDITURES | | 173,957.21 | | 241,578.69 |
| BALANCE AT END OF YEAR | $ | 1,437,728.75 | $ | 1,826,608.01 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 280,205.21 | $ | 367,931.53 |
| TOTAL RECEIPTS DURING YEAR | | 232,953.00 | | 260,874.35 |
| TOTAL BALANCE AND RECEIPTS | | 513,158.21 | | 628,805.88 |
| TOTAL EXPENDITURES | | 145,226.68 | | 152,676.25 |
| BALANCE AT END OF YEAR | $ | 367,931.53 | $ | 476,129.63 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,848.0 | 2,761.0 |
| ENROLLMENT K-8 | 2,153.0 | 2,097.0 |
| 9-12 | 1,002.0 | 963.0 |
| TOTAL | 3,155.0 | 3,060.0 |
| NUMBER PROMOTED | 2,695.0 | 2,639.0 |
| NUMBER RETAINED | 148.0 | 121.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,470.0 | 1,426.0 |
| GIRLS | 1,373.0 | 1,334.0 |
| TOTAL | 2,843.0 | 2,760.0 |
| AVERAGE DAILY ATTENDENCE | 2,710.9 | 2,639.3 |
| AVERAGE DAILY MEMBERSHIP | 2,852.1 | 2,774.2 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 245.0 | 241.0 |
| 12TH GRADE | 238.0 | 232.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.0 | 6.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 128.0 | 126.0 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 146.0 | 144.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 12.0 | 12.0 |
| PLANT OPERATION & MAINTENANCE | 21.5 | 22.5 |
| TRANSPORTATION | 16.0 | 16.0 |
| CAFETERIA | 28.0 | 28.0 |
| OTHER | 8.3 | 9.7 |
| TOTAL NON-CERTIFIED | 85.8 | 88.2 |
| TOTAL ALL EMPLOYEES | 231.8 | 232.2 |

## HANCOCK CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 258,594.32 | | 213,372.95 |
| REVENUE FROM LOCAL SOURCES | | 1,189,215.63 | | 1,273,075.13 |
| REVENUE FROM STATE SOURCES | | 2,141,647.95 | | 2,397,710.14 |
| REVENUE FROM FEDERAL SOURCES | | 195,809.28 | | 190,959.22 |
| TOTAL REVENUE RECEIPTS | | 3,526,672.86 | | 3,861,744.49 |
| TOTAL NON-REVENUE RECEIPTS | | 16,475.68 | | 66,419.39 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 3,801,742.86 | $ | 4,141,536.83 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 132,182.23 | $ | 152,750.19 |
| INSTRUCTION | | 2,095,044.38 | | 2,279,167.40 |
| ATTENDANCE SERVICES | | 28,719.46 | | 33,643.37 |
| HEALTH SERVICES | | 18.46 | | 335.00 |
| PUPIL TRANSPORTATION | | 316,455.08 | | 327,052.85 |
| OPERATION OF PLANT | | 274,531.93 | | 316,643.22 |
| MAINTENANCE OF PLANT | | 73,096.30 | | 80,167.34 |
| FIXED CHARGES | | 117,617.83 | | 118,242.51 |
| TOTAL CURRENT EXPENSES | | 3,037,665.67 | | 3,308,001.88 |
| FOOD SERVICES | | 116.20 | | 713.10 |
| COMMUNITY SERVICES | | 28.00 | | 84.10 |
| CAPITAL OUTLAY | | 35,662.62 | | 71,063.28 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 3,073,472.49 | | 3,379,862.36 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 514,897.42 | | 608,131.36 |
| GRAND TOTAL EXPENDITURES | $ | 3,588,369.91 | $ | 3,987,993.72 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 175,832.86 | $ | 324,294.28 |
| TOTAL RECEIPTS DURING YEAR | | 205,426.34 | | 300,623.45 |
| TOTAL BALANCE AND RECEIPTS | | 381,259.20 | | 624,917.73 |
| TOTAL EXPENDITURES | | 56,964.92 | | 244,380.40 |
| BALANCE AT END OF YEAR | $ | 324,294.28 | $ | 380,537.33 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 191,368.28 | $ | 172,787.49 |
| TOTAL RECEIPTS DURING YEAR | | 162,207.20 | | 160,260.59 |
| TOTAL BALANCE AND RECEIPTS | | 353,575.48 | | 333,048.08 |
| TOTAL EXPENDITURES | | 180,787.99 | | 164,202.99 |
| BALANCE AT END OF YEAR | $ | 172,787.49 | $ | 168,845.09 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,696.0 | 1,680.0 |
| ENROLLMENT K-8 | 1,176.0 | 1,158.0 |
| 9-12 | 616.0 | 606.0 |
| TOTAL | 1,792.0 | 1,764.0 |
| NUMBER PROMOTED | 1,554.0 | 1,512.0 |
| NUMBER RETAINED | 39.0 | 39.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 823.0 | 794.0 |
| GIRLS | 770.0 | 757.0 |
| TOTAL | 1,593.0 | 1,551.0 |
| AVERAGE DAILY ATTENDENCE | 1,556.9 | 1,519.0 |
| AVERAGE DAILY MEMBERSHIP | 1,615.7 | 1,574.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 121.0 | 122.0 |
| 12TH GRADE | 138.0 | 123.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | .2 | .2 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.0 | 5.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 88.0 | 88.5 |
| OTHER | 2.7 | 2.7 |
| TOTAL CERTIFIED | 101.9 | 102.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 14.0 | 14.5 |
| TRANSPORTATION | 22.7 | 23.7 |
| CAFETERIA | 17.0 | 17.0 |
| OTHER | 14.0 | 14.0 |
| TOTAL NON-CERTIFIED | 75.7 | 77.2 |
| TOTAL ALL EMPLOYEES | 177.6 | 179.6 |

HARDIN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 526,841.62 | 605,376.06 |
| REVENUE FROM LOCAL SOURCES | 2,220,698.71 | 2,518,617.31 |
| REVENUE FROM STATE SOURCES | 12,136,190.86 | 13,249,602.19 |
| REVENUE FROM FEDERAL SOURCES | 2,022,306.18 | 2,099,613.10 |
| TOTAL REVENUE RECEIPTS | 16,379,195.75 | 17,867,832.60 |
| TOTAL NON-REVENUE RECEIPTS | 261,479.01 | 322,544.53 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 17,167,516.38 | $ 18,795,753.19 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 203,389.99 | $ 184,028.81 |
| INSTRUCTION | 10,452,333.16 | 11,222,969.60 |
| ATTENDANCE SERVICES | 102,135.48 | 100,806.25 |
| HEALTH SERVICES | 332.00 | 108.27 |
| PUPIL TRANSPORTATION | 1,547,004.14 | 1,494,494.93 |
| OPERATION OF PLANT | 1,224,830.77 | 1,211,252.01 |
| MAINTENANCE OF PLANT | 272,353.98 | 703,471.15 |
| FIXED CHARGES | 355,178.73 | 351,700.57 |
| TOTAL CURRENT EXPENSES | 14,157,558.25 | 15,268,831.59 |
| FOOD SERVICES | 187.50 | 112.52 |
| COMMUNITY SERVICES | 6,010.98 | 6,986.25 |
| CAPITAL OUTLAY | 105,386.66 | 168,063.00 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 14,269,143.39 | 15,443,993.36 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,292,996.93 | 2,764,125.22 |
| GRAND TOTAL EXPENDITURES | $ 16,562,140.32 | $ 18,208,118.58 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 518,851.51 | $ 758,244.37 |
| TOTAL RECEIPTS DURING YEAR | 1,061,016.20 | 919,505.58 |
| TOTAL BALANCE AND RECEIPTS | 1,579,867.71 | 1,677,749.95 |
| TOTAL EXPENDITURES | 821,623.34 | 801,755.91 |
| BALANCE AT END OF YEAR | $ 758,244.37 | $ 875,994.04 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 10,693.0 | 10,628.0 |
| ENROLLMENT K-8 | 7,505.0 | 7,621.0 |
| 9-12 | 3,589.0 | 3,407.0 |
| TOTAL | 11,094.0 | 11,028.0 |
| NUMBER PROMOTED | 9,485.0 | 9,407.0 |
| NUMBER RETAINED | 123.0 | 171.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 4,945.0 | 4,953.0 |
| GIRLS | 4,663.0 | 4,625.0 |
| TOTAL | 9,608.0 | 9,578.0 |
| AVERAGE DAILY ATTENDENCE | 9,149.7 | 9,059.7 |
| AVERAGE DAILY MEMBERSHIP | 9,691.4 | 9,628.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 802.0 | 816.0 |
| 12TH GRADE | 819.0 | 754.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 3.0 | 3.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 6.5 | 5.0 |
| SUPERVISORS | 8.5 | 9.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 5.0 | 4.0 |
| PRINCIPALS | 23.0 | 25.0 |
| GUIDANCE COUNSELORS | 9.0 | 9.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 454.1 | 468.9 |
| OTHER | 16.0 | 19.0 |
| TOTAL CERTIFIED | 528.1 | 545.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 35.0 | 35.0 |
| PLANT OPERATION & MAINTENANCE | 57.0 | 53.0 |
| TRANSPORTATION | 106.0 | 102.0 |
| CAFETERIA | 111.0 | 137.0 |
| OTHER | 68.4 | 46.8 |
| TOTAL NON-CERTIFIED | 377.4 | 373.8 |
| TOTAL ALL EMPLOYEES | 905.5 | 919.7 |

ELIZABETHTOWN

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 2,069.36 | 161,041.01 |
| REVENUE FROM LOCAL SOURCES | 990,724.67 | 1,156,246.45 |
| REVENUE FROM STATE SOURCES | 2,499,923.53 | 2,702,539.87 |
| REVENUE FROM FEDERAL SOURCES | 372,650.72 | 258,234.26 |
| TOTAL REVENUE RECEIPTS | 3,863,298.92 | 4,117,020.58 |
| TOTAL NON-REVENUE RECEIPTS | 40,719.89 | 63,460.56 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,906,088.17 | $ 4,341,522.15 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 120,442.81 | $ 151,455.16 |
| INSTRUCTION | 2,279,840.11 | 2,384,399.49 |
| ATTENDANCE SERVICES | 39,988.90 | 42,466.05 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 80,336.31 | 80,571.29 |
| OPERATION OF PLANT | 310,196.10 | 338,293.17 |
| MAINTENANCE OF PLANT | 76,839.09 | 279,217.10 |
| FIXED CHARGES | 69,260.99 | 98,036.19 |
| TOTAL CURRENT EXPENSES | 2,976,904.31 | 3,374,438.45 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | 4,500.00 |
| CAPITAL OUTLAY | 53,078.75 | 74,183.12 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,029,983.06 | 3,453,121.57 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 715,064.10 | 653,399.57 |
| GRAND TOTAL EXPENDITURES | $ 3,745,047.16 | $ 4,106,521.14 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 3,054.92 | $ 2,886.17 |
| TOTAL RECEIPTS DURING YEAR | 253,482.86 | 282,689.78 |
| TOTAL BALANCE AND RECEIPTS | 256,537.78 | 285,575.95 |
| TOTAL EXPENDITURES | 253,651.61 | 245,703.75 |
| BALANCE AT END OF YEAR | $ 2,886.17 | $ 39,872.20 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 191.40 | $ |
| TOTAL RECEIPTS DURING YEAR | 34,663.33 | |
| TOTAL BALANCE AND RECEIPTS | 34,854.73 | |
| TOTAL EXPENDITURES | 34,663.33 | |
| BALANCE AT END OF YEAR | $ 191.40 | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,668.0 | 1,591.0 |
| ENROLLMENT K-8 | 1,387.0 | 1,354.0 |
| 9-12 | 871.0 | 796.0 |
| TOTAL | 2,258.0 | 2,150.0 |
| NUMBER PROMOTED | 1,919.0 | 1,877.0 |
| NUMBER RETAINED | 77.0 | 85.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 988.0 | 978.0 |
| GIRLS | 1,008.0 | 984.0 |
| TOTAL | 1,996.0 | 1,962.0 |
| AVERAGE DAILY ATTENDENCE | 1,938.0 | 1,876.1 |
| AVERAGE DAILY MEMBERSHIP | 2,020.8 | 1,959.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 146.0 | 147.0 |
| 12TH GRADE | 223.0 | 186.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.5 | 2.0 |
| PRINCIPALS | 6.0 | 7.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 97.1 | 93.1 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 114.6 | 112.1 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.2 | 12.0 |
| PLANT OPERATION & MAINTENANCE | 13.0 | 13.0 |
| TRANSPORTATION | 5.5 | 6.0 |
| CAFETERIA | 19.0 | 24.0 |
| OTHER | 3.5 | 2.0 |
| TOTAL NON-CERTIFIED | 52.2 | 57.0 |
| TOTAL ALL EMPLOYEES | 166.8 | 169.1 |

WEST POINT

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 24,616.54 | | 35,558.32 |
| REVENUE FROM LOCAL SOURCES | | 61,297.60 | | 69,315.30 |
| REVENUE FROM STATE SOURCES | | 266,030.53 | | 315,424.87 |
| REVENUE FROM FEDERAL SOURCES | | 59,451.42 | | 71,074.50 |
| TOTAL REVENUE RECEIPTS | | 386,779.55 | | 455,814.67 |
| TOTAL NON-REVENUE RECEIPTS | | 7,056.32 | | 2,012.38 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 418,452.41 | $ | 493,385.37 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 38,205.52 | $ | 46,394.34 |
| INSTRUCTION | | 202,120.71 | | 216,596.83 |
| ATTENDANCE SERVICES | | 3,116.39 | | 3,842.40 |
| HEALTH SERVICES | | | | 18.00 |
| PUPIL TRANSPORTATION | | 17,688.69 | | 17,344.13 |
| OPERATION OF PLANT | | 20,348.91 | | 23,482.29 |
| MAINTENANCE OF PLANT | | 11,314.79 | | 12,479.27 |
| FIXED CHARGES | | 9,125.46 | | 10,604.24 |
| TOTAL CURRENT EXPENSES | | 301,920.47 | | 330,761.50 |
| FOOD SERVICES | | 6.19 | | 10.00 |
| COMMUNITY SERVICES | | 518.92 | | 1,267.46 |
| CAPITAL OUTLAY | | | | |
| DEBT SERVICES | | 20.00 | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 302,465.58 | | 332,038.96 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 80,428.51 | | 96,870.67 |
| GRAND TOTAL EXPENDITURES | $ | 382,894.09 | $ | 428,909.63 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 128,126.88 | $ | 138,629.65 |
| TOTAL RECEIPTS DURING YEAR | | 37,158.92 | | 43,483.51 |
| TOTAL BALANCE AND RECEIPTS | | 165,285.80 | | 182,113.16 |
| TOTAL EXPENDITURES | | 26,656.15 | | 33,507.71 |
| BALANCE AT END OF YEAR | $ | 138,629.65 | $ | 148,605.45 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 256.0 | 270.0 |
| ENROLLMENT K-8 | 280.0 | 231.0 |
| 9-12 | | |
| TOTAL | 280.0 | 231.0 |
| NUMBER PROMOTED | 193.0 | 175.0 |
| NUMBER RETAINED | 15.0 | 34.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 111.0 | 102.0 |
| GIRLS | 97.0 | 107.0 |
| TOTAL | 208.0 | 209.0 |
| AVERAGE DAILY ATTENDENCE | 199.7 | 192.2 |
| AVERAGE DAILY MEMBERSHIP | 209.9 | 194.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 17.0 | .18.0 |
| 12TH GRADE | | |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .2 | .2 |
| VISITING TEACHERS | | |
| PRINCIPALS | .5 | .5 |
| GUIDANCE COUNSELORS | .2 | .2 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 11.2 | 10.7 |
| OTHER | | |
| TOTAL CERTIFIED | 13.1 | 12.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 1.0 | 1.0 |
| PLANT OPERATION & MAINTENANCE | 1.0 | 1.0 |
| TRANSPORTATION | 2.0 | 2.0 |
| CAFETERIA | 3.0 | 3.0 |
| OTHER | 3.0 | |
| TOTAL NON-CERTIFIED | 10.0 | 7.0 |
| TOTAL ALL EMPLOYEES | 23.1 | 19.6 |

HARLAN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 2,330,492.59 | 3,293,231.00 |
| REVENUE FROM LOCAL SOURCES | 1,009,265.54 | 966,191.28 |
| REVENUE FROM STATE SOURCES | 8,980,294.68 | 9,881,922.87 |
| REVENUE FROM FEDERAL SOURCES | 2,709,722.46 | 2,842,633.74 |
| TOTAL REVENUE RECEIPTS | 12,699,282.68 | 13,690,747.89 |
| TOTAL NON-REVENUE RECEIPTS | 825,020.16 | 701,304.11 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 15,854,795.43 | $ 17,685,283.00 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 236,872.19 | $ 243,510.95 |
| INSTRUCTION | 6,463,737.90 | 6,931,032.13 |
| ATTENDANCE SERVICES | 61,312.94 | 63,615.80 |
| HEALTH SERVICES | 1,799.28 | 7,048.84 |
| PUPIL TRANSPORTATION | 664,670.81 | 918,743.41 |
| OPERATION OF PLANT | 636,080.83 | 742,895.61 |
| MAINTENANCE OF PLANT | 318,589.70 | 408,041.33 |
| FIXED CHARGES | 274,470.57 | 291,201.73 |
| TOTAL CURRENT EXPENSES | 8,657,533.22 | 9,606,089.80 |
| FOOD SERVICES | 556,749.64 | 642,345.74 |
| COMMUNITY SERVICES | 20,449.56 | 25,500.00 |
| CAPITAL OUTLAY | 126,232.00 | 291,113.71 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 9,360,964.42 | 10,565,049.25 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 3,200,668.73 | 3,270,263.80 |
| GRAND TOTAL EXPENDITURES | $ 12,561,633.15 | $ 13,835,313.05 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 659,208.32 | $ 916,546.96 |
| TOTAL RECEIPTS DURING YEAR | 725,428.38 | 697,396.26 |
| TOTAL BALANCE AND RECEIPTS | 1,384,636.70 | 1,613,943.22 |
| TOTAL EXPENDITURES | 468,089.74 | 894,520.34 |
| BALANCE AT END OF YEAR | $ 916,546.96 | $ 719,422.88 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 8,160.0 | 8,131.0 |
| ENROLLMENT K-8 | 6,250.0 | 6,096.0 |
| 9-12 | 2,130.0 | 2,060.0 |
| TOTAL | 8,380.0 | 8,156.0 |
| NUMBER PROMOTED | 6,735.0 | 6,764.0 |
| NUMBER RETAINED | 572.0 | 476.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 3,796.0 | 3,750.0 |
| GIRLS | 3,511.0 | 3,490.0 |
| TOTAL | 7,307.0 | 7,240.0 |
| AVERAGE DAILY ATTENDENCE | 6,917.6 | 6,833.4 |
| AVERAGE DAILY MEMBERSHIP | 7,442.0 | 7,327.2 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 558.0 | 422.0 |
| 12TH GRADE | 402.0 | 386.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | .3 | 1.0 |
| SUPERVISORS | 4.0 | 4.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 15.5 | 16.0 |
| GUIDANCE COUNSELORS | 5.5 | 5.5 |
| HEALTH PERSONNEL | 1.0 | 3.0 |
| FULL-TIME TEACHERS | 384.0 | 381.5 |
| OTHER | 16.2 | 18.0 |
| TOTAL CERTIFIED | 433.5 | 436.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 22.0 | 16.0 |
| PLANT OPERATION & MAINTENANCE | 59.0 | 62.0 |
| TRANSPORTATION | 94.0 | 98.0 |
| CAFETERIA | 139.0 | 171.0 |
| OTHER | 8.1 | 16.0 |
| TOTAL NON-CERTIFIED | 322.1 | 363.0 |
| TOTAL ALL EMPLOYEES | 755.6 | 799.0 |

## HARLAN

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 901,770.06 | 840,444.37 |
| REVENUE FROM LOCAL SOURCES | 274,034.79 | 293,601.04 |
| REVENUE FROM STATE SOURCES | 1,220,970.51 | 1,325,680.82 |
| REVENUE FROM FEDERAL SOURCES | 215,150.26 | 198,722.97 |
| TOTAL REVENUE RECEIPTS | 1,710,155.56 | 1,818,004.83 |
| TOTAL NON-REVENUE RECEIPTS | 9,430.49 | 10,864.15 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,621,356.11 | $ 2,669,313.35 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 59,727.39 | $ 62,802.38 |
| INSTRUCTION | 1,010,621.52 | 1,058,843.64 |
| ATTENDANCE SERVICES | 25,504.93 | 17,151.50 |
| HEALTH SERVICES | | 307.75 |
| PUPIL TRANSPORTATION | 26,079.61 | 56,182.84 |
| OPERATION OF PLANT | 89,645.35 | 109,615.67 |
| MAINTENANCE OF PLANT | 21,949.15 | 36,383.74 |
| FIXED CHARGES | 24,825.73 | 25,800.99 |
| TOTAL CURRENT EXPENSES | 1,258,353.68 | 1,367,088.51 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 165,794.95 | 3,998.96 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,424,148.63 | 1,371,087.47 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 356,763.11 | 675,595.84 |
| GRAND TOTAL EXPENDITURES | $ 1,780,911.74 | $ 2,046,683.31 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 80,586.71 | $ 92,943.98 |
| TOTAL RECEIPTS DURING YEAR | 46,740.22 | 68,384.34 |
| TOTAL BALANCE AND RECEIPTS | 127,326.93 | 161,328.32 |
| TOTAL EXPENDITURES | 34,382.95 | 55,107.59 |
| BALANCE AT END OF YEAR | $ 92,943.98 | $ 106,220.73 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 66,181.78 | $ 70,493.22 |
| TOTAL RECEIPTS DURING YEAR | 50,292.49 | 49,614.69 |
| TOTAL BALANCE AND RECEIPTS | 116,474.27 | 120,107.91 |
| TOTAL EXPENDITURES | 45,981.05 | 52,889.17 |
| BALANCE AT END OF YEAR | $ 70,493.22 | $ 67,218.74 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,111.0 | 824.0 |
| ENROLLMENT K-8 | 819.0 | 809.0 |
| 9-12 | 324.0 | 326.0 |
| TOTAL | 1,143.0 | 1,135.0 |
| NUMBER PROMOTED | 928.0 | 915.0 |
| NUMBER RETAINED | 62.0 | 63.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 530.0 | 518.0 |
| GIRLS | 460.0 | 460.0 |
| TOTAL | 990.0 | 978.0 |
| AVERAGE DAILY ATTENDENCE | 958.9 | 952.3 |
| AVERAGE DAILY MEMBERSHIP | 1,011.4 | 1,007.9 |
| DAYS TAUGHT | 170.0 | 173.0 |
| NUMBER COMPLETING 8TH GRADE | 67.0 | 80.0 |
| 12TH GRADE | 59.0 | 55.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | .8 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 52.0 | 52.1 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 60.0 | 59.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.0 | 4.0 |
| PLANT OPERATION & MAINTENANCE | 6.0 | 7.0 |
| TRANSPORTATION | 3.0 | 3.0 |
| CAFETERIA | 4.0 | 5.0 |
| OTHER | | 1.0 |
| TOTAL NON-CERTIFIED | 17.0 | 20.0 |
| TOTAL ALL EMPLOYEES | 77.0 | 79.9 |

## HARRISON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 59,534.70 | 85,597.03 |
| REVENUE FROM LOCAL SOURCES | 742,165.78 | 799,883.77 |
| REVENUE FROM STATE SOURCES | 3,569,611.03 | 3,893,343.99 |
| REVENUE FROM FEDERAL SOURCES | 703,991.28 | 594,468.51 |
| TOTAL REVENUE RECEIPTS | 5,015,768.09 | 5,287,696.27 |
| TOTAL NON-REVENUE RECEIPTS | 399,892.04 | 152,607.31 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,475,194.83 | $ 5,525,900.61 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 162,605.07 | $ 165,237.30 |
| INSTRUCTION | 2,906,434.17 | 2,946,353.71 |
| ATTENDANCE SERVICES | 24,849.91 | 26,457.86 |
| HEALTH SERVICES | | 820.68 |
| PUPIL TRANSPORTATION | 304,693.54 | 393,560.26 |
| OPERATION OF PLANT | 384,897.92 | 393,887.76 |
| MAINTENANCE OF PLANT | 91,046.20 | 93,021.56 |
| FIXED CHARGES | 77,305.38 | 80,622.59 |
| TOTAL CURRENT EXPENSES | 3,951,832.19 | 4,099,961.72 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | | |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,951,832.19 | 4,099,961.72 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,437,765.61 | 1,404,378.22 |
| GRAND TOTAL EXPENDITURES | $ 5,389,597.80 | $ 5,504,339.94 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 157,280.99 | $ 70,862.83 |
| TOTAL RECEIPTS DURING YEAR | 1,261,362.29 | 612,100.70 |
| TOTAL BALANCE AND RECEIPTS | 1,418,643.28 | 682,963.53 |
| TOTAL EXPENDITURES | 1,347,780.45 | 411,530.46 |
| BALANCE AT END OF YEAR | $ 70,862.83 | $ 271,433.07 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 230,176.31 | $ 121,349.00 |
| TOTAL RECEIPTS DURING YEAR | 551,569.14 | 250,619.06 |
| TOTAL BALANCE AND RECEIPTS | 781,745.45 | 371,968.06 |
| TOTAL EXPENDITURES | 660,396.45 | 296,188.10 |
| BALANCE AT END OF YEAR | $ 121,349.00 | $ 75,779.96 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,083.0 | 2,913.0 |
| ENROLLMENT K-8 | 2,120.0 | 2,114.0 |
| 9-12 | 839.0 | 827.0 |
| TOTAL | 2,959.0 | 2,941.0 |
| NUMBER PROMOTED | 2,504.0 | 2,474.0 |
| NUMBER RETAINED | 129.0 | 136.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,386.0 | 1,356.0 |
| GIRLS | 1,247.0 | 1,254.0 |
| TOTAL | 2,633.0 | 2,610.0 |
| AVERAGE DAILY ATTENDENCE | 2,553.6 | 2,490.3 |
| AVERAGE DAILY MEMBERSHIP | 2,662.5 | 2,615.5 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 221.0 | 191.0 |
| 12TH GRADE | 212.0 | 180.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | .8 | 1.0 |
| PRINCIPALS | 8.0 | 7.8 |
| GUIDANCE COUNSELORS | 2.9 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 154.1 | 148.8 |
| OTHER | 7.0 | 6.0 |
| TOTAL CERTIFIED | 177.8 | 171.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 10.0 |
| PLANT OPERATION & MAINTENANCE | 8.0 | 8.0 |
| TRANSPORTATION | 35.0 | 35.0 |
| CAFETERIA | 35.0 | 35.0 |
| OTHER | 10.0 | 8.0 |
| TOTAL NON-CERTIFIED | 99.0 | 96.0 |
| TOTAL ALL EMPLOYEES | 276.8 | 267.6 |

HART CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 108,561.66 | 79,929.51 |
| REVENUE FROM LOCAL SOURCES | 328,656.56 | 340,368.63 |
| REVENUE FROM STATE SOURCES | 3,042,802.18 | 3,532,826.32 |
| REVENUE FROM FEDERAL SOURCES | 819,412.41 | 748,296.32 |
| TOTAL REVENUE RECEIPTS | 4,190,871.15 | 4,621,491.27 |
| TOTAL NON-REVENUE RECEIPTS | 118,906.82 | 135,914.45 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,418,339.63 | $ 4,837,335.23 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 64,381.50 | $ 75,643.58 |
| INSTRUCTION | 2,398,438.01 | 2,552,539.38 |
| ATTENDANCE SERVICES | 23,820.17 | 25,046.98 |
| HEALTH SERVICES | 3,500.00 | 3,130.10 |
| PUPIL TRANSPORTATION | 305,629.93 | 435,157.81 |
| OPERATION OF PLANT | 252,559.59 | 305,196.30 |
| MAINTENANCE OF PLANT | 92,330.90 | 145,986.12 |
| FIXED CHARGES | 88,363.94 | 74,592.86 |
| TOTAL CURRENT EXPENSES | 3,229,024.04 | 3,617,293.13 |
| FOOD SERVICES | 18,361.00 | 24,472.62 |
| COMMUNITY SERVICES | 1,500.00 | 3,000.00 |
| CAPITAL OUTLAY | 45,828.07 | 81,995.11 |
| DEBT SERVICES | | 25.50 |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,294,713.11 | 3,726,786.36 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,043,697.01 | 974,501.72 |
| GRAND TOTAL EXPENDITURES | $ 4,338,410.12 | $ 4,701,288.08 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 13,785.63 | $ 410.63 |
| TOTAL RECEIPTS DURING YEAR | 63,262.19 | 69,907.85 |
| TOTAL BALANCE AND RECEIPTS | 77,047.82 | 70,318.48 |
| TOTAL EXPENDITURES | 76,637.19 | 70,257.71 |
| BALANCE AT END OF YEAR | $ 410.63 | $ 60.77 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 94,670.84 | $ 34,095.35 |
| TOTAL RECEIPTS DURING YEAR | 141,228.12 | 147,220.00 |
| TOTAL BALANCE AND RECEIPTS | 235,898.96 | 181,315.35 |
| TOTAL EXPENDITURES | 201,803.61 | 179,865.12 |
| BALANCE AT END OF YEAR | $ 34,095.35 | $ 1,450.23 |

| PUPIL STATISTICS | 1981-82 | 1952-83 |
|---|---|---|
| CENSUS | 2,390.0 | 2,377.0 |
| ENROLLMENT K-8 | 1,748.0 | 1,790.0 |
| 9-12 | 806.0 | 759.0 |
| TOTAL | 2,554.0 | 2,549.0 |
| NUMBER PROMOTED | 2,224.0 | 2,189.0 |
| NUMBER RETAINED | 53.0 | 66.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,131.0 | 1,155.0 |
| GIRLS | 1,146.0 | 1,100.0 |
| TOTAL | 2,277.0 | 2,255.0 |
| AVERAGE DAILY ATTENDENCE | 2,191.6 | 2,158.0 |
| AVERAGE DAILY MEMBERSHIP | 2,304.6 | 2,280.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 171.0 | 205.0 |
| 12TH GRADE | 172.0 | 174.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 4.1 | 4.3 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 134.8 | 131.5 |
| OTHER | 9.0 | 7.6 |
| TOTAL CERTIFIED | 158.9 | 154.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.0 | 10.0 |
| PLANT OPERATION & MAINTENANCE | 16.0 | 16.0 |
| TRANSPORTATION | 33.0 | 34.0 |
| CAFETERIA | 24.5 | 23.0 |
| OTHER | 7.0 | 4.0 |
| TOTAL NON-CERTIFIED | 89.5 | 87.0 |
| TOTAL ALL EMPLOYEES | 248.4 | 241.4 |

HENDERSON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 766,053.97 | | 1,236,898.41 |
| REVENUE FROM LOCAL SOURCES | | 3,790,567.76 | | 3,874,120.81 |
| REVENUE FROM STATE SOURCES | | 8,730,518.77 | | 9,273,914.52 |
| REVENUE FROM FEDERAL SOURCES | | 1,153,357.90 | | 1,159,417.19 |
| TOTAL REVENUE RECEIPTS | | 13,674,444.43 | | 14,307,452.52 |
| TOTAL NON-REVENUE RECEIPTS | | 730,675.16 | | 611,671.32 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 15,371,173.56 | $ | 16,156,022.25 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 333,490.95 | $ | 336,199.31 |
| INSTRUCTION | | 8,013,509.06 | | 8,377,174.13 |
| ATTENDANCE SERVICES | | 90,617.78 | | 89,231.27 |
| HEALTH SERVICES | | 35,050.03 | | 34,970.00 |
| PUPIL TRANSPORTATION | | 837,488.90 | | 905,444.22 |
| OPERATION OF PLANT | | 1,017,279.13 | | 1,120,764.00 |
| MAINTENANCE OF PLANT | | 303,225.61 | | 318,324.23 |
| FIXED CHARGES | | 274,239.66 | | 283,689.68 |
| TOTAL CURRENT EXPENSES | | 10,904,901.12 | | 11,465,796.84 |
| FOOD SERVICES | | 1,144.50 | | 7,222.50 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 76,342.83 | | 430,044.84 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 10,982,388.45 | | 11,903,064.18 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 3,151,886.70 | | 3,150,254.84 |
| GRAND TOTAL EXPENDITURES | $ | 14,134,275.15 | $ | 15,053,319.02 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 375,529.86 | $ | 417,072.13 |
| TOTAL RECEIPTS DURING YEAR | | 888,807.27 | | 907,075.79 |
| TOTAL BALANCE AND RECEIPTS | | 1,264,337.13 | | 1,324,147.92 |
| TOTAL EXPENDITURES | | 847,265.00 | | 849,975.00 |
| BALANCE AT END OF YEAR | $ | 417,072.13 | $ | 474,172.92 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 3,232,306.76 | $ | 3,691,581.14 |
| TOTAL RECEIPTS DURING YEAR | | 1,149,730.52 | | 923,252.45 |
| TOTAL BALANCE AND RECEIPTS | | 4,382,037.28 | | 4,614,833.59 |
| TOTAL EXPENDITURES | | 690,456.14 | | 1,461,084.18 |
| BALANCE AT END OF YEAR | $ | 3,691,581.14 | $ | 3,153,749.41 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 7,659.0 | 7,867.0 |
| ENROLLMENT K-8 | 5,488.0 | 5,490.0 |
| 9-12 | 2,483.0 | 2,411.0 |
| TOTAL | 7,971.0 | 7,901.0 |
| NUMBER PROMOTED | 6,861.0 | 6,839.0 |
| NUMBER RETAINED | 231.0 | 203.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 3,663.0 | 3,617.0 |
| GIRLS | 3,429.0 | 3,425.0 |
| TOTAL | 7,092.0 | 7,042.0 |
| AVERAGE DAILY ATTENDENCE | 6,346.0 | 6,792.5 |
| AVERAGE DAILY MEMBERSHIP | 7,168.8 | 7,094.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 600.0 | 562.0 |
| 12TH GRADE | 570.0 | 487.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 2.0 |
| SUPERVISORS | 3.0 | 4.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 19.5 | 19.0 |
| GUIDANCE COUNSELORS | 9.0 | 8.0 |
| HEALTH PERSONNEL | 3.0 | 3.0 |
| FULL-TIME TEACHERS | 354.5 | 355.5 |
| OTHER | 13.0 | 12.0 |
| TOTAL CERTIFIED | 410.0 | 409.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 31.0 | 31.0 |
| PLANT OPERATION & MAINTENANCE | 58.0 | 58.5 |
| TRANSPORTATION | 71.0 | 76.5 |
| CAFETERIA | 72.0 | 68.0 |
| OTHER | 16.4 | 21.4 |
| TOTAL NON-CERTIFIED | 248.4 | 255.4 |
| TOTAL ALL EMPLOYEES | 658.4 | 664.9 |

HENRY CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 96,517.35 | | 60,088.64 |
| REVENUE FROM LOCAL SOURCES | | 665,641.13 | | 700,938.78 |
| REVENUE FROM STATE SOURCES | | 2,345,413.28 | | 2,564,618.35 |
| REVENUE FROM FEDERAL SOURCES | | 340,625.78 | | 387,737.09 |
| TOTAL REVENUE RECEIPTS | | 3,351,680.19 | | 3,653,294.22 |
| TOTAL NON-REVENUE RECEIPTS | | 60,493.10 | | 85,355.65 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 3,508,690.64 | $ | 3,798,738.51 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 139,445.48 | $ | 152,053.11 |
| INSTRUCTION | | 1,910,170.20 | | 1,992,693.65 |
| ATTENDANCE SERVICES | | 43,616.39 | | 45,840.54 |
| HEALTH SERVICES | | 1,297.61 | | 1,716.68 |
| PUPIL TRANSPORTATION | | 343,192.70 | | 324,069.59 |
| OPERATION OF PLANT | | 250,022.59 | | 252,612.46 |
| MAINTENANCE OF PLANT | | 111,299.80 | | 177,313.75 |
| FIXED CHARGES | | 90,043.48 | | 124,694.45 |
| TOTAL CURRENT EXPENSES | | 2,889,088.25 | | 3,070,994.23 |
| FOOD SERVICES | | 16,357.88 | | 17,854.84 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 34,497.80 | | 38,908.91 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,939,943.93 | | 3,127,757.98 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 508,658.07 | | 600,860.14 |
| GRAND TOTAL EXPENDITURES | $ | 3,448,602.00 | $ | 3,728,618.12 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 13,583.62 | $ | 2,689.21 |
| TOTAL RECEIPTS DURING YEAR | | 175,501.50 | | 196,365.60 |
| TOTAL BALANCE AND RECEIPTS | | 189,085.12 | | 199,054.81 |
| TOTAL EXPENDITURES | | 186,395.91 | | 198,364.11 |
| BALANCE AT END OF YEAR | $ | 2,689.21 | $ | 690.70 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 3,906.01 | $ | 2,875.96 |
| TOTAL RECEIPTS DURING YEAR | | 2,994.74 | | |
| TOTAL BALANCE AND RECEIPTS | | 6,900.75 | | 2,875.96 |
| TOTAL EXPENDITURES | | 4,024.79 | | 2,360.00 |
| BALANCE AT END OF YEAR | $ | 2,875.96 | $ | 515.96 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,829.0 | 1,863.0 |
| ENROLLMENT K-8 | 1,383.0 | 1,391.0 |
| 9-12 | 629.0 | 595.0 |
| TOTAL | 2,012.0 | 1,986.0 |
| NUMBER PROMOTED | 1,731.0 | 1,744.0 |
| NUMBER RETAINED | 77.0 | 64.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 952.0 | 940.0 |
| GIRLS | 856.0 | 868.0 |
| TOTAL | 1,808.0 | 1,808.0 |
| AVERAGE DAILY ATTENDENCE | 1,723.3 | 1,689.5 |
| AVERAGE DAILY MEMBERSHIP | 1,838.0 | 1,805.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 140.0 | 170.0 |
| 12TH GRADE | 130.0 | 120.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | .5 | .5 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.0 | 5.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 96.2 | 102.2 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 110.7 | 116.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.0 | 10.0 |
| PLANT OPERATION & MAINTENANCE | 12.5 | 13.5 |
| TRANSPORTATION | 31.0 | 32.0 |
| CAFETERIA | 19.0 | 21.0 |
| OTHER | 8.1 | 7.6 |
| TOTAL NON-CERTIFIED | 74.6 | 84.1 |
| TOTAL ALL EMPLOYEES | 185.3 | 200.8 |

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EMINENCE

FINANCIAL REPORT                                 1981-82          1982-83

BALANCE BEGINNING OF YEAR--------------       100,451.59       134,720.73
  REVENUE FROM LOCAL SOURCES-----------       243,429.58       271,227.82
  REVENUE FROM STATE SOURCES-----------       641,403.06       714,096.61
  REVENUE FROM FEDERAL SOURCES---------        76,779.93        64,087.52
TOTAL REVENUE RECEIPTS-----------------       961,612.57     1,049,411.95
TOTAL NON-REVENUE RECEIPTS-------------         9,759.17         7,061.36
                                         ---------------  ---------------
GRAND TOTAL, ALL RECEIPTS AND BALANCE- $    1,071,823.33 $   1,191,194.04

EXPENDITURES
  ADMINISTRATION---------------------- $       59,763.17 $      65,345.54
  INSTRUCTION-------------------------        607,992.18       658,219.23
  ATTENDANCE SERVICES-----------------         10,808.97        11,494.87
  HEALTH SERVICES---------------------
  PUPIL TRANSPORTATION----------------         19,465.02        20,660.44
  OPERATION OF PLANT------------------         64,921.58        67,827.94
  MAINTENANCE OF PLANT----------------         21,433.77        33,327.94
  FIXED CHARGES-----------------------         22,029.62        23,115.88
  TOTAL CURRENT EXPENSES--------------        806,414.31       879,991.84
  FOOD SERVICES-----------------------            164.20
  COMMUNITY SERVICES------------------
  CAPITAL OUTLAY----------------------          5,010.52         4,872.64
  DEBT SERVICES-----------------------
TOTAL ABOVE THE LINE EXPENDITURES-----        811,589.03       884,864.48
  ADVANCEMENT LOANS INVSTS & TRANSFERS        125,513.57       122,222.71
                                         ---------------  ---------------
GRAND TOTAL EXPENDITURES-------------- $      937,102.60 $   1,007,087.19

SCHOOL BUILDING FUND SUMMARY
  BALANCE BEGINNING OF YEAR,
   CASH AND SECURITIES---------------- $          221.99 $      24,763.07
  TOTAL RECEIPTS DURING YEAR----------         54,721.08        60,505.81
  TOTAL BALANCE AND RECEIPTS----------         54,943.07        85,268.88
  TOTAL EXPENDITURES------------------         30,180.00        75,872.86
                                         ---------------  ---------------
BALANCE AT END OF YEAR---------------- $       24,763.07 $       9,396.02

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY
  BALANCE BEGINNING OF YEAR,
   CASH AND SECURITIES---------------- $       19,593.92 $
  TOTAL RECEIPTS DURING YEAR----------
  TOTAL BALANCE AND RECEIPTS----------         19,593.92
  TOTAL EXPENDITURES------------------         19,593.92
                                         ---------------  ---------------
BALANCE AT END OF YEAR---------------- $                 $
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PUPIL STATISTICS                                   1981-82    1982-83

  CENSUS-------------------------------------       508.0      508.0
  ENROLLMENT  K-8----------------------------       401.0      396.0
              9-12---------------------------       163.0      149.0
                                                ---------  ---------
              TOTAL--------------------------       564.0      545.0
  NUMBER PROMOTED----------------------------       481.0      488.0
  NUMBER RETAINED----------------------------        32.0       19.0
  MEMBERSHIP CLOSE OF YEAR     BOYS----------       255.0      261.0
                               GIRLS---------       258.0      246.0
                                                ---------  ---------
                               TOTAL---------       513.0      507.0
  AVERAGE DAILY ATTENDENCE-------------------       491.7      476.9
  AVERAGE DAILY MEMBERSHIP-------------------       514.7      500.9
  DAYS TAUGHT--------------------------------       175.0      175.0
  NUMBER COMPLETING             8TH GRADE----        40.0       42.0
                         12TH GRADE----------        36.0       28.0

  SCHOOL PERSONNEL

  CERTIFIED:
    SUPERINTENDENTS--------------------------         1.0        1.0
    ASSISTANT SUPERINTENDENTS----------------
    ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--------
    ASST SUPT-MANAGER,DIST-WIDE-SVCS---------
    ASST SUPT-COORD.,DIST-WIDE-SVCS----------
    FINANCE OFFICERS-------------------------
    OTHER ADMINISTRATIVE PERSONNEL-----------
    SUPERVISORS------------------------------
    PUPIL PERSONNEL--------------------------          .4         .5
    VISITING TEACHERS------------------------
    PRINCIPALS-------------------------------         1.0        1.0
    GUIDANCE COUNSELORS----------------------         1.0        1.0
    HEALTH PERSONNEL-------------------------
    FULL-TIME TEACHERS-----------------------        31.6       31.5
    OTHER------------------------------------         1.0        1.0
                                                ---------  ---------
  TOTAL CERTIFIED----------------------------        36.0       36.0
  NON-CERTIFIED:
    CLERICAL---------------------------------         3.0        3.0
    PLANT OPERATION & MAINTENANCE------------         2.3        2.0
    TRANSPORTATION---------------------------          .7        1.0
    CAFETERIA--------------------------------         4.0        4.0
    OTHER------------------------------------         3.0        3.0
                                                ---------  ---------
  TOTAL NON-CERTIFIED------------------------        13.0       13.0
  TOTAL ALL EMPLOYEES------------------------        49.0       49.0
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HICKMAN CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 166,666.17 | | 165,692.45 |
| REVENUE FROM LOCAL SOURCES | | 274,989.57 | | 289,900.63 |
| REVENUE FROM STATE SOURCES | | 1,336,021.03 | | 1,474,301.68 |
| REVENUE FROM FEDERAL SOURCES | | 376,492.87 | | 329,184.93 |
| TOTAL REVENUE RECEIPTS | | 1,987,503.47 | | 2,093,387.24 |
| TOTAL NON-REVENUE RECEIPTS | | 134,794.26 | | 145,055.79 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 2,288,963.90 | $ | 2,404,135.48 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 70,140.83 | $ | 82,550.13 |
| INSTRUCTION | | 1,117,584.93 | | 1,139,972.56 |
| ATTENDANCE SERVICES | | 25,799.86 | | 28,462.67 |
| HEALTH SERVICES | | 42.65 | | 655.29 |
| PUPIL TRANSPORTATION | | 146,834.62 | | 191,038.69 |
| OPERATION OF PLANT | | 132,334.10 | | 132,288.10 |
| MAINTENANCE OF PLANT | | 46,171.86 | | 62,668.14 |
| FIXED CHARGES | | 40,703.10 | | 36,691.24 |
| TOTAL CURRENT EXPENSES | | 1,579,611.95 | | 1,674,326.82 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 31,748.59 | | 14,272.19 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,611,360.54 | | 1,688,599.01 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 416,580.22 | | 464,785.86 |
| GRAND TOTAL EXPENDITURES | $ | 2,027,940.76 | $ | 2,153,384.87 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 43,765.52 | $ | 29,053.98 |
| TOTAL RECEIPTS DURING YEAR | | 94,287.46 | | 171,548.69 |
| TOTAL BALANCE AND RECEIPTS | | 138,052.98 | | 200,602.67 |
| TOTAL EXPENDITURES | | 108,999.00 | | 191,044.29 |
| BALANCE AT END OF YEAR | $ | 29,053.98 | $ | 9,558.38 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,005.0 | 950.0 |
| ENROLLMENT K-8 | 816.0 | 769.0 |
| 9-12 | 295.0 | 294.0 |
| TOTAL | 1,111.0 | 1,063.0 |
| NUMBER PROMOTED | 978.0 | 879.0 |
| NUMBER RETAINED | 1.0 | 52.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 509.0 | 490.0 |
| GIRLS | 470.0 | 441.0 |
| TOTAL | 979.0 | 931.0 |
| AVERAGE DAILY ATTENDENCE | 945.9 | 893.2 |
| AVERAGE DAILY MEMBERSHIP | 992.1 | 940.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 94.0 | 75.0 |
| 12TH GRADE | 57.0 | 64.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | .5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 60.5 | 57.5 |
| OTHER | 3.0 | 3.5 |
| TOTAL CERTIFIED | 70.5 | 67.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 5.0 |
| TRANSPORTATION | 16.0 | 14.0 |
| CAFETERIA | 13.0 | 12.0 |
| OTHER | 4.0 | 4.0 |
| TOTAL NON-CERTIFIED | 43.0 | 40.0 |
| TOTAL ALL EMPLOYEES | 113.5 | 107.5 |

HOPKINS CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 446,649.08 | 182,229.92 |
| REVENUE FROM LOCAL SOURCES | 2,964,812.63 | 3,262,691.93 |
| REVENUE FROM STATE SOURCES | 9,259,277.49 | 10,287,562.36 |
| REVENUE FROM FEDERAL SOURCES | 1,658,876.08 | 1,559,187.17 |
| TOTAL REVENUE RECEIPTS | 13,982,966.20 | 15,109,441.46 |
| TOTAL NON-REVENUE RECEIPTS | 312,231.17 | 196,573.09 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 14,641,846.45 | $ 15,488,244.47 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 233,627.77 | $ 244,047.71 |
| INSTRUCTION | 8,697,125.37 | 9,173,124.17 |
| ATTENDANCE SERVICES | 75,797.06 | 93,726.24 |
| HEALTH SERVICES | 10,592.85 | 11,231.51 |
| PUPIL TRANSPORTATION | 651,587.40 | 678,355.19 |
| OPERATION OF PLANT | 1,187,618.02 | 1,277,740.29 |
| MAINTENANCE OF PLANT | 689,980.50 | 754,257.31 |
| FIXED CHARGES | 376,163.99 | 359,332.01 |
| TOTAL CURRENT EXPENSES | 11,922,492.96 | 12,591,814.42 |
| FOOD SERVICES | 22,021.12 | 23,167.76 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 245,053.59 | 364,001.19 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 12,189,567.67 | 12,978,983.37 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,270,048.86 | 2,133,145.38 |
| GRAND TOTAL EXPENDITURES | $ 14,459,616.53 | $ 15,112,128.75 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 577,851.96 | $ 457,615.18 |
| TOTAL RECEIPTS DURING YEAR | 749,976.18 | 723,726.69 |
| TOTAL BALANCE AND RECEIPTS | 1,326,828.14 | 1,181,341.87 |
| TOTAL EXPENDITURES | 869,212.96 | 775,928.49 |
| BALANCE AT END OF YEAR | $ 457,615.18 | $ 405,413.38 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 8,425.0 | 8,373.0 |
| ENROLLMENT K-8 | 6,292.0 | 6,298.0 |
| 9-12 | 2,579.0 | 2,471.0 |
| TOTAL | 8,871.0 | 8,769.0 |
| NUMBER PROMOTED | 7,276.0 | 7,325.0 |
| NUMBER RETAINED | 451.0 | 351.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 4,014.0 | 4,015.0 |
| GIRLS | 3,713.0 | 3,661.0 |
| TOTAL | 7,727.0 | 7,676.0 |
| AVERAGE DAILY ATTENDENCE | 7,503.4 | 7,380.6 |
| AVERAGE DAILY MEMBERSHIP | 7,871.0 | 7,767.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 561.0 | 628.0 |
| 12TH GRADE | 542.0 | 543.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 23.0 | 23.5 |
| GUIDANCE COUNSELORS | 6.0 | 6.0 |
| HEALTH PERSONNEL | 1.0 | 2.0 |
| FULL-TIME TEACHERS | 411.2 | 407.5 |
| OTHER | 18.0 | 18.0 |
| TOTAL CERTIFIED | 469.2 | 467.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 27.0 | 39.0 |
| PLANT OPERATION & MAINTENANCE | 81.0 | 68.0 |
| TRANSPORTATION | 55.0 | 57.0 |
| CAFETERIA | 101.0 | 91.0 |
| OTHER | 89.4 | 51.4 |
| TOTAL NON-CERTIFIED | 353.4 | 306.4 |
| TOTAL ALL EMPLOYEES | 822.6 | 773.4 |

DAWSON SPGS

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 96,567.65 | 5,092.20- |
| REVENUE FROM LOCAL SOURCES | 164,847.90 | 199,200.99 |
| REVENUE FROM STATE SOURCES | 1,054,424.47 | 1,103,438.29 |
| REVENUE FROM FEDERAL SOURCES | 106,762.54 | 112,685.74 |
| TOTAL REVENUE RECEIPTS | 1,326,034.91 | 1,415,325.02 |
| TOTAL NON-REVENUE RECEIPTS | 131,757.69 | 67,585.76 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,554,360.25 | $ 1,477,818.58 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 70,741.65 | $ 71,417.15 |
| INSTRUCTION | 901,866.99 | 908,474.74 |
| ATTENDANCE SERVICES | 14,235.69 | 17,575.91 |
| HEALTH SERVICES | 4,939.40 | 31.50 |
| PUPIL TRANSPORTATION | 23,194.30 | 21,882.06 |
| OPERATION OF PLANT | 110,746.67 | 92,144.27 |
| MAINTENANCE OF PLANT | 26,991.81 | 12,749.71 |
| FIXED CHARGES | 64,967.23 | 35,308.46 |
| TOTAL CURRENT EXPENSES | 1,217,683.74 | 1,159,583.80 |
| FOOD SERVICES | 696.11 | 540.15 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 6,971.03 | 7,285.96 |
| DEBT SERVICES | 32,912.12 | 88,309.48 |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,258,263.00 | 1,255,719.39 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 301,189.45 | 189,823.39 |
| GRAND TOTAL EXPENDITURES | $ 1,559,452.45 | $ 1,445,542.77 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 52,933.90 | $ 41,330.44 |
| TOTAL RECEIPTS DURING YEAR | 138,451.31 | 113,058.39 |
| TOTAL BALANCE AND RECEIPTS | 191,390.21 | 154,388.83 |
| TOTAL EXPENDITURES | 150,059.77 | 111,508.45 |
| BALANCE AT END OF YEAR | $ 41,330.44 | $ 42,880.38 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 3,664.32 | $ 1,925.15 |
| TOTAL RECEIPTS DURING YEAR | 36,370.42 | 55,528.92 |
| TOTAL BALANCE AND RECEIPTS | 40,034.74 | 57,454.07 |
| TOTAL EXPENDITURES | 38,109.59 | 56,278.60 |
| BALANCE AT END OF YEAR | $ 1,925.15 | $ 1,175.47 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 524.0 | 484.0 |
| ENROLLMENT K-8 | 519.0 | 485.0 |
| 9-12 | 221.0 | 200.0 |
| TOTAL | 740.0 | 685.0 |
| NUMBER PROMOTED | 593.0 | 597.0 |
| NUMBER RETAINED | 48.0 | 15.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 341.0 | 322.0 |
| GIRLS | 300.0 | 290.0 |
| TOTAL | 641.0 | 612.0 |
| AVERAGE DAILY ATTENDENCE | 628.8 | 588.1 |
| AVERAGE DAILY MEMBERSHIP | 661.2 | 617.6 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 39.0 | 56.0 |
| 12TH GRADE | 50.0 | 40.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | .5 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | |
| PUPIL PERSONNEL | .5 | .6 |
| VISITING TEACHERS | .5 | .3 |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 40.5 | 39.0 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 47.0 | 45.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.0 | 4.0 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 4.0 |
| TRANSPORTATION | 3.0 | 3.0 |
| CAFETERIA | 4.5 | 5.5 |
| OTHER | 12.0 | 12.0 |
| TOTAL NON-CERTIFIED | 28.5 | 28.5 |
| TOTAL ALL EMPLOYEES | 75.5 | 73.9 |

JACKSON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 75,182.72 | 27,877.31 |
| REVENUE FROM LOCAL SOURCES | 123,802.54 | 125,942.05 |
| REVENUE FROM STATE SOURCES | 3,006,293.10 | 3,419,923.99 |
| REVENUE FROM FEDERAL SOURCES | 1,263,554.83 | 1,244,113.58 |
| TOTAL REVENUE RECEIPTS | 4,393,650.47 | 4,789,979.62 |
| TOTAL NON-REVENUE RECEIPTS | 420,349.82 | 211,386.79 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,889,183.01 | $ 5,029,243.72 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 127,505.12 | $ 116,235.06 |
| INSTRUCTION | 2,200,061.50 | 2,413,204.89 |
| ATTENDANCE SERVICES | 25,979.34 | 25,029.07 |
| HEALTH SERVICES | 20,395.99 | 18,503.00 |
| PUPIL TRANSPORTATION | 512,030.24 | 365,320.17 |
| OPERATION OF PLANT | 234,692.32 | 239,115.14 |
| MAINTENANCE OF PLANT | 105,193.43 | 137,846.37 |
| FIXED CHARGES | 91,002.64 | 90,761.01 |
| TOTAL CURRENT EXPENSES | 3,316,860.58 | 3,406,014.71 |
| FOOD SERVICES | | 19,129.99 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 112,337.31 | 4,940.43 |
| DEBT SERVICES | 3,591.25 | 22.50 |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,432,789.14 | 3,430,107.63 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,422,016.56 | 1,380,531.97 |
| GRAND TOTAL EXPENDITURES | $ 4,854,805.70 | $ 4,810,639.60 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 324,343.39 | $ 194,813.87 |
| TOTAL RECEIPTS DURING YEAR | 227,213.57 | 131,766.74 |
| TOTAL BALANCE AND RECEIPTS | 551,556.96 | 326,580.61 |
| TOTAL EXPENDITURES | 356,743.09 | 112,032.50 |
| BALANCE AT END OF YEAR | $ 194,813.87 | $ 214,548.11 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,355.0 | 2,343.0 |
| ENROLLMENT K-8 | 1,943.0 | 1,910.0 |
| 9-12 | 661.0 | 655.0 |
| TOTAL | 2,604.0 | 2,565.0 |
| NUMBER PROMOTED | 2,170.0 | 2,172.0 |
| NUMBER RETAINED | 132.0 | 123.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,208.0 | 1,214.0 |
| GIRLS | 1,094.0 | 1,081.0 |
| TOTAL | 2,302.0 | 2,295.0 |
| AVERAGE DAILY ATTENDENCE | 2,162.7 | 2,171.2 |
| AVERAGE DAILY MEMBERSHIP | 2,337.3 | 2,335.4 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 196.0 | 198.0 |
| 12TH GRADE | 98.0 | 108.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | |
| SUPERVISORS | 2.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 4.0 | 1.3 |
| PRINCIPALS | 4.0 | 5.0 |
| GUIDANCE COUNSELORS | 3.6 | 4.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 126.8 | 130.8 |
| OTHER | 5.0 | 9.0 |
| TOTAL CERTIFIED | 150.4 | 155.1 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 13.0 | 16.0 |
| TRANSPORTATION | 40.0 | 40.0 |
| CAFETERIA | 26.0 | 28.0 |
| OTHER | 9.0 | 13.3 |
| TOTAL NON-CERTIFIED | 98.0 | 106.3 |
| TOTAL ALL EMPLOYEES | 248.4 | 261.4 |

JEFFERSON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 6,576,214.78- | 13,767,122.22- |
| REVENUE FROM LOCAL SOURCES | 93,876,242.19 | 101,306,378.11 |
| REVENUE FROM STATE SOURCES | 118,328,065.07 | 127,961,785.90 |
| REVENUE FROM FEDERAL SOURCES | 19,662,765.11 | 19,220,655.60 |
| TOTAL REVENUE RECEIPTS | 231,867,072.37 | 248,488,819.61 |
| TOTAL NON-REVENUE RECEIPTS | 30,513,475.24 | 83,196,631.45 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $255,804,332.83 | $317,918,328.84 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 6,533,464.13 | $ 6,688,256.68 |
| INSTRUCTION | 133,738,915.00 | 139,752,781.51 |
| ATTENDANCE SERVICES | 1,191,322.59 | 1,244,856.70 |
| HEALTH SERVICES | 104,834.48 | 126,378.51 |
| PUPIL TRANSPORTATION | 15,251,991.73 | 15,316,695.10 |
| OPERATION OF PLANT | 21,144,463.51 | 23,363,830.36 |
| MAINTENANCE OF PLANT | 8,467,735.64 | 9,654,794.14 |
| FIXED CHARGES | 8,216,543.60 | 8,901,046.64 |
| TOTAL CURRENT EXPENSES | 194,649,270.68 | 205,048,639.64 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 132,443.40 | 575,623.70 |
| DEBT SERVICES | 28,842.04 | 263,224.99 |
| TOTAL ABOVE THE LINE EXPENDITURES | 194,810,556.12 | 205,887,488.33 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 74,760,898.93 | 113,395,710.39 |
| GRAND TOTAL EXPENDITURES | $269,571,455.05 | $319,283,198.72 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 3,522,010.04 | $ 4,004,216.23 |
| TOTAL RECEIPTS DURING YEAR | 20,082,228.12 | 22,186,204.76 |
| TOTAL BALANCE AND RECEIPTS | 23,604,238.16 | 26,190,420.99 |
| TOTAL EXPENDITURES | 19,600,021.93 | 22,699,707.16 |
| BALANCE AT END OF YEAR | $ 4,004,216.23 | $ 3,490,713.83 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 826,525.84 | $ 939,045.79 |
| TOTAL RECEIPTS DURING YEAR | 112,519.95 | 125,834.71 |
| TOTAL BALANCE AND RECEIPTS | 939,045.79 | 1,064,880.50 |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ 939,045.79 | $ 1,064,880.50 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 116,212.0 | 114,898.0 |
| ENROLLMENT K-8 | 67,997.0 | 67,281.0 |
| 9-12 | 30,778.0 | 29,028.0 |
| TOTAL | 98,775.0 | 96,309.0 |
| NUMBER PROMOTED | 83,220.0 | 81,417.0 |
| NUMBER RETAINED | 3,492.0 | 3,215.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 44,902.0 | 43,805.0 |
| GIRLS | 41,810.0 | 40,827.0 |
| TOTAL | 86,712.0 | 84,632.0 |
| AVERAGE DAILY ATTENDENCE | 81,458.0 | 79,929.6 |
| AVERAGE DAILY MEMBERSHIP | 88,221.2 | 85,750.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 6,436.0 | 5,739.0 |
| 12TH GRADE | 6,540.0 | 6,138.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 31.0 | 10.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | 18.0 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 4.0 | 4.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 21.0 | 21.5 |
| SUPERVISORS | 62.0 | 59.0 |
| PUPIL PERSONNEL | 12.0 | 11.0 |
| VISITING TEACHERS | 35.4 | 34.4 |
| PRINCIPALS | 228.1 | 229.7 |
| GUIDANCE COUNSELORS | 216.0 | 211.5 |
| HEALTH PERSONNEL | 5.0 | 5.0 |
| FULL-TIME TEACHERS | 5,039.2 | 4,895.4 |
| OTHER | 477.0 | 497.5 |
| TOTAL CERTIFIED | 6,131.7 | 5,998.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 588.0 | 778.0 |
| PLANT OPERATION & MAINTENANCE | 887.0 | 941.0 |
| TRANSPORTATION | 621.0 | 635.0 |
| CAFETERIA | 741.0 | 793.0 |
| OTHER | 721.0 | 916.0 |
| TOTAL NON-CERTIFIED | 3,558.0 | 4,063.0 |
| TOTAL ALL EMPLOYEES | 9,689.7 | 10,061.0 |

ANCHORAGE

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 124,433.79 | | 297,457.41 |
| REVENUE FROM LOCAL SOURCES---------- | | 604,098.44 | | 637,628.42 |
| REVENUE FROM STATE SOURCES---------- | | 309,935.78 | | 337,698.62 |
| REVENUE FROM FEDERAL SOURCES-------- | | 24,597.33 | | 25,482.90 |
| TOTAL REVENUE RECEIPTS---------------- | | 938,631.55 | | 1,000,809.94 |
| TOTAL NON-REVENUE RECEIPTS------------ | | 195,736.62 | | 91,235.18 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 1,258,801.96 | $ | 1,389,502.53 |
| EXPENDITURES | | | | |
| ADMINISTRATION--------------------- | $ | 67,308.54 | $ | 71,139.07 |
| INSTRUCTION------------------------ | | 506,525.47 | | 510,567.93 |
| ATTENDANCE SERVICES---------------- | | | | |
| HEALTH SERVICES-------------------- | | 2,453.28 | | 2,505.96 |
| PUPIL TRANSPORTATION--------------- | | | | |
| OPERATION OF PLANT----------------- | | 43,130.61 | | 65,634.99 |
| MAINTENANCE OF PLANT--------------- | | 44,650.43 | | 33,790.51 |
| FIXED CHARGES---------------------- | | 23,727.87 | | 19,623.16 |
| TOTAL CURRENT EXPENSES------------- | | 687,796.20 | | 703,261.62 |
| FOOD SERVICES---------------------- | | | | 12,909.80 |
| COMMUNITY SERVICES----------------- | | | | |
| CAPITAL OUTLAY--------------------- | | 1,398.56 | | 28,080.04 |
| DEBT SERVICES---------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 689,194.76 | | 744,251.46 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 280,007.43 | | 301,982.57 |
| GRAND TOTAL EXPENDITURES------------- | $ | 969,202.19 | $ | 1,046,234.03 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR---------- | | 157,158.18 | | |
| TOTAL BALANCE AND RECEIPTS---------- | | 157,158.18 | | |
| TOTAL EXPENDITURES------------------ | | | | |
| BALANCE AT END OF YEAR--------------- | $ | 157,158.18 | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 92,649.55 | $ | 116,653.23 |
| TOTAL RECEIPTS DURING YEAR---------- | | 36,949.83 | | 44,306.67 |
| TOTAL BALANCE AND RECEIPTS---------- | | 129,599.38 | | 160,959.90 |
| TOTAL EXPENDITURES------------------ | | 13,035.00 | | 115,102.95 |
| BALANCE AT END OF YEAR--------------- | $ | 116,564.38 | $ | 45,856.95 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS------------------------------- | 483.0 | 494.0 |
| ENROLLMENT K-8----------------------- | 286.0 | 264.0 |
| 9-12--------------------- | 13.0 | 21.0 |
| TOTAL-------------------- | 299.0 | 285.0 |
| NUMBER PROMOTED---------------------- | 277.0 | 261.0 |
| NUMBER RETAINED---------------------- | | 1.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 154.0 | 140.0 |
| GIRLS------- | 123.0 | 122.0 |
| TOTAL------- | 277.0 | 262.0 |
| AVERAGE DAILY ATTENDENCE------------- | 262.7 | 249.6 |
| AVEPAGE DAILY MEMBERSHIP------------- | 271.4 | 259.1 |
| DAYS TAUGHT-------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 41.0 | 40.0 |
| 12TH GRADE--------- | | |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS---------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------ | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS--------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS-------------------------- | | |
| PUPIL PERSONNEL---------------------- | | |
| VISITING TEACHERS-------------------- | | .5 |
| PRINCIPALS--------------------------- | 1.0 | 1.0 |
| GUIDANCE COUNSELORS------------------ | | .3 |
| HEALTH PERSONNEL--------------------- | | |
| FULL-TIME TEACHERS------------------- | 20.0 | 18.4 |
| OTHER-------------------------------- | 1.0 | 1.0 |
| TOTAL CERTIFIED---------------------- | 23.0 | 22.2 |
| NON-CERTIFIED: | | |
| CLERICAL----------------------------- | 1.0 | 2.0 |
| PLANT OPERATION & MAINTENANCE------- | 3.0 | 3.0 |
| TRANSPORTATION----------------------- | | |
| CAFETERIA---------------------------- | 3.0 | 3.0 |
| OTHER-------------------------------- | 2.0 | 2.0 |
| TOTAL NON-CERTIFIED------------------ | 9.0 | 10.0 |
| TOTAL ALL EMPLOYEES------------------ | 32.0 | 32.2 |

JESSAMINE CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 59,442.89 | | 84,540.15 |
| REVENUE FROM LOCAL SOURCES | | 1,461,678.37 | | 1,672,124.28 |
| REVENUE FROM STATE SOURCES | | 5,110,778.83 | | 5,723,092.28 |
| REVENUE FROM FEDERAL SOURCES | | 704,649.99 | | 682,800.79 |
| TOTAL REVENUE RECEIPTS | | 7,277,107.19 | | 8,078,017.35 |
| TOTAL NON-REVENUE RECEIPTS | | 1,154,238.99 | | 796,453.37 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 8,490,789.07 | $ | 8,959,010.87 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 182,044.16 | $ | 213,248.77 |
| INSTRUCTION | | 4,196,044.36 | | 4,541,575.77 |
| ATTENDANCE SERVICES | | 26,682.73 | | 32,116.83 |
| HEALTH SERVICES | | 15,101.32 | | 15,133.77 |
| PUPIL TRANSPORTATION | | 530,588.74 | | 652,935.25 |
| OPERATION OF PLANT | | 533,466.65 | | 643,272.06 |
| MAINTENANCE OF PLANT | | 195,456.18 | | 199,765.65 |
| FIXED CHARGES | | 188,501.79 | | 208,047.24 |
| TOTAL CURRENT EXPENSES | | 5,867,885.93 | | 6,506,095.34 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 157,375.62 | | 173,313.92 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 6,025,261.55 | | 6,679,409.26 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 2,395,229.49 | | 2,096,735.66 |
| GRAND TOTAL EXPENDITURES | $ | 8,420,491.04 | $ | 8,776,144.92 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 1,305,114.91 | $ | 1,265,113.35 |
| TOTAL RECEIPTS DURING YEAR | | 787,186.60 | | 854,143.06 |
| TOTAL BALANCE AND RECEIPTS | | 2,092,301.51 | | 2,119,256.41 |
| TOTAL EXPENDITURES | | 827,188.16 | | 595,949.90 |
| BALANCE AT END OF YEAR | $ | 1,265,113.35 | $ | 1,523,306.51 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 5,037.0 | 5,140.0 |
| ENROLLMENT K-8 | 3,803.0 | 3,859.0 |
| 9-12 | 1,317.0 | 1,291.0 |
| TOTAL | 5,120.0 | 5,150.0 |
| NUMBER PROMOTED | 4,196.0 | 4,385.0 |
| NUMBER RETAINED | 221.0 | 218.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,192.0 | 2,352.0 |
| GIRLS | 2,225.0 | 2,251.0 |
| TOTAL | 4,417.0 | 4,603.0 |
| AVERAGE DAILY ATTENDENCE | 4,184.9 | 4,304.8 |
| AVERAGE DAILY MEMBERSHIP | 4,485.1 | 4,617.0 |
| DAYS TAUGHT | 170.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 318.0 | 369.0 |
| 12TH GRADE | 246.0 | 254.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 2.4 | 2.4 |
| PRINCIPALS | 8.0 | 8.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 215.6 | 218.6 |
| OTHER | 8.0 | 8.0 |
| TOTAL CERTIFIED | 245.0 | 248.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 13.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 29.5 | 31.0 |
| TRANSPORTATION | 67.0 | 68.0 |
| CAFETERIA | 49.0 | 56.0 |
| OTHER | 22.0 | 33.0 |
| TOTAL NON-CERTIFIED | 180.5 | 201.0 |
| TOTAL ALL EMPLOYEES | 425.5 | 449.0 |

JOHNSON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 68,785.80 | | 3,113.50 |
| REVENUE FROM LOCAL SOURCES---------- | | 494,325.10 | | 529,328.28 |
| REVENUE FROM STATE SOURCES---------- | | 5,193,503.17 | | 6,010,168.38 |
| REVENUE FROM FEDERAL SOURCES-------- | | 1,453,368.18 | | 1,241,596.94 |
| TOTAL REVENUE RECEIPTS--------------- | | 7,141,196.45 | | 7,781,093.60 |
| TOTAL NON-REVENUE RECEIPTS----------- | | 158,181.88 | | 111,276.57 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 7,368,164.13 | $ | 7,895,483.67 |
| EXPENDITURES | | | | |
| ADMINISTRATION----------------------- | $ | 154,778.62 | $ | 158,934.30 |
| INSTRUCTION-------------------------- | | 4,061,251.55 | | 4,438,236.44 |
| ATTENDANCE SERVICES------------------ | | 47,903.64 | | 46,808.91 |
| HEALTH SERVICES---------------------- | | 21,629.70 | | 23,072.42 |
| PUPIL TRANSPORTATION----------------- | | 642,037.88 | | 728,886.50 |
| OPERATION OF PLANT------------------- | | 444,956.74 | | 500,166.89 |
| MAINTENANCE OF PLANT----------------- | | 195,371.19 | | 269,771.65 |
| FIXED CHARGES------------------------ | | 127,777.43 | | 132,054.41 |
| TOTAL CURRENT EXPENSES--------------- | | 5,695,706.75 | | 6,297,931.52 |
| FOOD SERVICES------------------------ | | 100.00 | | 15,450.68 |
| COMMUNITY SERVICES------------------- | | 837.00 | | 355.00 |
| CAPITAL OUTLAY----------------------- | | 18,423.39 | | 68,864.18 |
| DEBT SERVICES------------------------ | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 5,715,067.14 | | 6,382,601.38 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,649,983.49 | | 1,433,640.14 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 7,365,050.63 | $ | 7,816,241.52 |

| SCHOOL BUILDING FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, | | | | |
| CASH AND SECURITIES---------------- | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR---------- | | | | |
| TOTAL BALANCE AND RECEIPTS---------- | | | | |
| TOTAL EXPENDITURES------------------ | | | | |
| BALANCE AT END OF YEAR--------------- | $ | | $ | |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, | | | | |
| CASH AND SECURITIES----------------- | $ | 247,239.40 | $ | 63,120.65 |
| TOTAL RECEIPTS DURING YEAR---------- | | 385,593.89 | | 382,871.39 |
| TOTAL BALANCE AND RECEIPTS---------- | | 632,833.29 | | 445,992.04 |
| TOTAL EXPENDITURES------------------ | | 569,712.64 | | 416,108.35 |
| BALANCE AT END OF YEAR--------------- | $ | 63,120.65 | $ | 29,883.69 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS----------------------------- | 4,473.0 | 4,588.0 |
| ENROLLMENT K-8--------------------- | 3,471.0 | 3,487.0 |
| 9-12------------------------------- | 1,330.0 | 1,354.0 |
| TOTAL------------------------------ | 4,801.0 | 4,841.0 |
| NUMBER PROMOTED-------------------- | 4,162.0 | 4,210.0 |
| NUMBER RETAINED-------------------- | 68.0 | 72.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------- | 2,217.0 | 2,232.0 |
| GIRLS------- | 2,013.0 | 2,050.0 |
| TOTAL------- | 4,230.0 | 4,282.0 |
| AVERAGE DAILY ATTENDENCE----------- | 4,016.7 | 4,035.7 |
| AVERAGE DAILY MEMBERSHIP----------- | 4,259.2 | 4,305.1 |
| DAYS TAUGHT------------------------ | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE- | 367.0 | 337.0 |
| 12TH GRADE--------- | 276.0 | 241.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS-------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS----------- | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | 1.0 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | .5 |
| FINANCE OFFICERS------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | .5 | .2 |
| SUPERVISORS------------------------ | 4.0 | 3.0 |
| PUPIL PERSONNEL-------------------- | 1.0 | 1.0 |
| VISITING TEACHERS------------------ | 1.0 | 1.0 |
| PRINCIPALS------------------------- | 10.0 | 11.0 |
| GUIDANCE COUNSELORS---------------- | 3.0 | 3.0 |
| HEALTH PERSONNEL------------------- | 3.0 | 3.0 |
| FULL-TIME TEACHERS----------------- | 211.0 | 212.0 |
| OTHER------------------------------ | 11.0 | 11.3 |
| TOTAL CERTIFIED-------------------- | 246.5 | 249.0 |
| NON-CERTIFIED: | | |
| CLERICAL--------------------------- | 15.0 | 15.0 |
| PLANT OPERATION & MAINTENANCE------- | 26.0 | 28.0 |
| TRANSPORTATION--------------------- | 49.0 | 49.0 |
| CAFETERIA-------------------------- | 37.0 | 37.0 |
| OTHER------------------------------ | 26.0 | 29.0 |
| TOTAL NON-CERTIFIED---------------- | 153.0 | 158.0 |
| TOTAL ALL EMPLOYEES---------------- | 399.5 | 407.0 |

PAINTSVILLE

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 202,374.34 | | 98,470.03 |
| REVENUE FROM LOCAL SOURCES | | 537,238.69 | | 522,039.63 |
| REVENUE FROM STATE SOURCES | | 802,867.17 | | 931,256.57 |
| REVENUE FROM FEDERAL SOURCES | | 206,223.37 | | 154,575.81 |
| TOTAL REVENUE RECEIPTS | | 1,546,329.23 | | 1,607,872.01 |
| TOTAL NON-REVENUE RECEIPTS | | 139,120.55 | | 331,258.59 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,887,824.12 | $ | 2,037,600.63 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 87,939.00 | $ | 106,090.07 |
| INSTRUCTION | | 1,094,262.88 | | 1,140,650.56 |
| ATTENDANCE SERVICES | | 33,652.27 | | 56,051.43 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 33,827.05 | | 39,441.78 |
| OPERATION OF PLANT | | 107,360.26 | | 98,580.09 |
| MAINTENANCE OF PLANT | | 103,686.28 | | 54,720.16 |
| FIXED CHARGES | | 73,576.64 | | 45,563.62 |
| TOTAL CURRENT EXPENSES | | 1,534,304.38 | | 1,541,097.71 |
| FOOD SERVICES | | 30,611.65 | | 35,043.86 |
| COMMUNITY SERVICES | | 5,000.00 | | 4,440.00 |
| CAPITAL OUTLAY | | 138.85 | | 10,016.47 |
| DEBT SERVICES | | | | 1,300.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,570,054.88 | | 1,591,898.04 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 219,298.90 | | 336,574.64 |
| GRAND TOTAL EXPENDITURES | $ | 1,789,353.78 | $ | 1,928,472.69 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 25,926.26 | $ | 9,926.26 |
| TOTAL RECEIPTS DURING YEAR | | 35,935.00 | | 104,630.41 |
| TOTAL BALANCE AND RECEIPTS | | 61,861.26 | | 114,556.67 |
| TOTAL EXPENDITURES | | 51,935.00 | | 112,102.92 |
| BALANCE AT END OF YEAR | $ | 9,926.26 | $ | 2,453.75 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 6,032.50 | $ | 6,032.50 |
| TOTAL RECEIPTS DURING YEAR | | 47,381.25 | | 31,477.75 |
| TOTAL BALANCE AND RECEIPTS | | 53,413.75 | | 37,510.25 |
| TOTAL EXPENDITURES | | 47,381.25 | | 37,470.00 |
| BALANCE AT END OF YEAR | $ | 6,032.50 | $ | 40.25 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 659.0 | 778.0 |
| ENROLLMENT K-8 | 517.0 | 523.0 |
| 9-12 | 248.0 | 267.0 |
| TOTAL | 765.0 | 790.0 |
| NUMBER PROMOTED | 658.0 | 693.0 |
| NUMBER RETAINED | 27.0 | 30.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 386.0 | 406.0 |
| GIRLS | 299.0 | 317.0 |
| TOTAL | 685.0 | 723.0 |
| AVERAGE DAILY ATTENDENCE | 660.3 | 679.8 |
| AVERAGE DAILY MEMBERSHIP | 695.8 | 717.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 64.0 | 59.0 |
| 12TH GRADE | 65.0 | 57.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | |
| OTHER ADMINISTRATIVE PERSONNEL | | .5 |
| SUPERVISORS | | |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | 1.5 |
| PRINCIPALS | 2.0 | 2.5 |
| GUIDANCE COUNSELORS | 2.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 46.0 | 43.5 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 56.0 | 54.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 6.6 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 3.6 |
| TRANSPORTATION | 2.0 | 2.2 |
| CAFETERIA | 7.0 | 7.0 |
| OTHER | 12.0 | 5.6 |
| TOTAL NON-CERTIFIED | 31.0 | 25.0 |
| TOTAL ALL EMPLOYEES | 87.0 | 79.0 |

KENTON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 732,917.17 | 515,615.45 |
| REVENUE FROM LOCAL SOURCES | 4,737,535.10 | 5,333,797.76 |
| REVENUE FROM STATE SOURCES | 12,211,821.26 | 13,637,255.93 |
| REVENUE FROM FEDERAL SOURCES | 1,154,827.76 | 1,219,667.78 |
| TOTAL REVENUE RECEIPTS | 18,104,184.12 | 20,190,721.47 |
| TOTAL NON-REVENUE RECEIPTS | 313,244.12 | 228,524.50 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 19,150,345.41 | $ 20,934,861.42 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 321,279.65 | $ 330,447.58 |
| INSTRUCTION | 11,419,453.40 | 12,086,912.05 |
| ATTENDANCE SERVICES | 70,715.77 | 75,869.92 |
| HEALTH SERVICES | 4,018.58 | 5,768.00 |
| PUPIL TRANSPORTATION | 1,645,865.79 | 1,591,370.81 |
| OPERATION OF PLANT | 1,400,820.25 | 1,590,772.40 |
| MAINTENANCE OF PLANT | 372,806.81 | 482,696.30 |
| FIXED CHARGES | 394,693.81 | 352,590.09 |
| TOTAL CURRENT EXPENSES | 15,629,654.05 | 16,516,427.15 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 8,843.76 | 8,857.74 |
| CAPITAL OUTLAY | 19,918.65 | 32,340.58 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 15,658,416.46 | 16,557,625.47 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,976,313.50 | 3,423,662.43 |
| GRAND TOTAL EXPENDITURES | $ 18,634,729.96 | $ 19,981,287.90 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 3,146,631.78 | $ 2,416,640.24 |
| TOTAL RECEIPTS DURING YEAR | 2,034,479.07 | 2,091,345.40 |
| TOTAL BALANCE AND RECEIPTS | 5,181,110.85 | 4,507,985.64 |
| TOTAL EXPENDITURES | 2,764,470.61 | 2,147,343.93 |
| BALANCE AT END OF YEAR | $ 2,416,640.24 | $ 2,360,641.71 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 377,393.74 | $ 242,041.95 |
| TOTAL RECEIPTS DURING YEAR | 212,290.92 | 483,417.81 |
| TOTAL BALANCE AND RECEIPTS | 589,684.66 | 725,459.76 |
| TOTAL EXPENDITURES | 347,642.71 | 18,660.35 |
| BALANCE AT END OF YEAR | $ 242,041.95 | $ 706,799.41 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 13,343.0 | 15,865.0 |
| ENROLLMENT K-8 | 7,777.0 | 7,800.0 |
| 9-12 | 3,407.0 | 3,371.0 |
| TOTAL | 11,184.0 | 11,171.0 |
| NUMBER PROMOTED | 9,359.0 | 9,220.0 |
| NUMBER RETAINED | 463.0 | 499.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 5,067.0 | 5,024.0 |
| GIRLS | 4,755.0 | 4,695.0 |
| TOTAL | 9,822.0 | 9,719.0 |
| AVERAGE DAILY ATTENDENCE | 9,424.9 | 9,243.8 |
| AVERAGE DAILY MEMBERSHIP | 9,949.0 | 9,793.2 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 755.0 | 759.0 |
| 12TH GRADE | 734.0 | 749.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 3.0 | 3.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 5.5 | 5.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 3.5 | 2.0 |
| PRINCIPALS | 23.0 | 23.5 |
| GUIDANCE COUNSELORS | 10.0 | 10.0 |
| HEALTH PERSONNEL | 1.3 | .4 |
| FULL-TIME TEACHERS | 559.6 | 554.1 |
| OTHER | 20.0 | 20.0 |
| TOTAL CERTIFIED | 629.9 | 622.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 37.5 | 33.0 |
| PLANT OPERATION & MAINTENANCE | 64.0 | 73.0 |
| TRANSPORTATION | 130.0 | 134.0 |
| CAFETERIA | 180.0 | 181.0 |
| OTHER | 37.0 | 46.4 |
| TOTAL NON-CERTIFIED | 448.5 | 467.4 |
| TOTAL ALL EMPLOYEES | 1,078.4 | 1,089.4 |

# BEECHWOOD

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 204,838.93 | | 246,365.58 |
| REVENUE FROM LOCAL SOURCES | | 559,907.23 | | 603,674.65 |
| REVENUE FROM STATE SOURCES | | 700,808.82 | | 761,201.78 |
| REVENUE FROM FEDERAL SOURCES | | 42,596.45 | | 47,408.92 |
| TOTAL REVENUE RECEIPTS | | 1,303,312.50 | | 1,412,285.35 |
| TOTAL NON-REVENUE RECEIPTS | | 11,229.83 | | 11,747.43 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,519,381.26 | $ | 1,670,398.36 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 70,024.86 | $ | 68,414.95 |
| INSTRUCTION | | 778,982.79 | | 865,419.68 |
| ATTENDANCE SERVICES | | 17,374.00 | | 20,359.00 |
| HEALTH SERVICES | | 6,566.05 | | 7,392.01 |
| PUPIL TRANSPORTATION | | 11,639.61 | | 14,007.60 |
| OPERATION OF PLANT | | 98,600.74 | | 108,026.87 |
| MAINTENANCE OF PLANT | | 20,113.15 | | 22,738.07 |
| FIXED CHARGES | | 19,169.82 | | 20,009.69 |
| TOTAL CURRENT EXPENSES | | 1,022,471.02 | | 1,126,367.87 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 2,099.60 | | 3,738.31 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,024,570.62 | | 1,130,106.18 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 248,445.06 | | 263,236.30 |
| GRAND TOTAL EXPENDITURES | $ | 1,273,015.68 | $ | 1,393,342.48 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 429,527.89 | $ | 522,044.94 |
| TOTAL RECEIPTS DURING YEAR | | 271,639.29 | | 283,701.79 |
| TOTAL BALANCE AND RECEIPTS | | 701,167.18 | | 805,746.73 |
| TOTAL EXPENDITURES | | 179,122.24 | | 131,386.69 |
| BALANCE AT END OF YEAR | $ | 522,044.94 | $ | 674,360.04 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,022.0 | 1,064.0 |
| ENROLLMENT K-8 | 393.0 | 396.0 |
| 9-12 | 270.0 | 242.0 |
| TOTAL | 663.0 | 638.0 |
| NUMBER PROMOTED | 589.0 | 556.0 |
| NUMBER RETAINED | 15.0 | 19.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 314.0 | 309.0 |
| GIRLS | 290.0 | 266.0 |
| TOTAL | 604.0 | 575.0 |
| AVERAGE DAILY ATTENDENCE | 593.6 | 564.7 |
| AVERAGE DAILY MEMBERSHIP | 601.1 | 574.2 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 47.0 | 57.0 |
| 12TH GRADE | 74.0 | 54.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | .8 | .8 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.5 | 1.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | .2 | .2 |
| FULL-TIME TEACHERS | 34.7 | 37.3 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 40.7 | 43.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.5 | 3.5 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 5.0 |
| TRANSPORTATION | .5 | .5 |
| CAFETERIA | 7.0 | 6.0 |
| OTHER | .5 | .5 |
| TOTAL NON-CERTIFIED | 16.5 | 15.5 |
| TOTAL ALL EMPLOYEES | 57.2 | 58.8 |

## COVINGTON

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 1,039,706.92 | 1,726,299.38 |
| REVENUE FROM LOCAL SOURCES | 3,052,592.30 | 3,219,808.36 |
| REVENUE FROM STATE SOURCES | 7,185,655.22 | 7,796,194.78 |
| REVENUE FROM FEDERAL SOURCES | 2,540,451.77 | 1,868,315.63 |
| TOTAL REVENUE RECEIPTS | 12,778,699.29 | 12,884,318.77 |
| TOTAL NON-REVENUE RECEIPTS | 390,861.61 | 534,509.03 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 14,209,267.82 | $ 15,145,127.18 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 463,973.75 | $ 562,489.45 |
| INSTRUCTION | 7,069,496.45 | 7,697,024.49 |
| ATTENDANCE SERVICES | 78,984.42 | 82,062.22 |
| HEALTH SERVICES | 49,963.94 | 47,171.18 |
| PUPIL TRANSPORTATION | 131,298.22 | 151,592.06 |
| OPERATION OF PLANT | 1,125,063.58 | 1,225,593.33 |
| MAINTENANCE OF PLANT | 729,276.26 | 740,364.46 |
| FIXED CHARGES | 240,237.74 | 268,292.92 |
| TOTAL CURRENT EXPENSES | 9,838,294.36 | 10,774,590.11 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | 13,500.00 |
| CAPITAL OUTLAY | 334,473.08 | 372,670.70 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 10,222,767.44 | 11,160,760.81 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,960,201.00 | 2,708,489.71 |
| GRAND TOTAL EXPENDITURES | $ 13,182,968.44 | $ 13,869,250.52 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 341,483.48 | $ 425,729.07 |
| TOTAL RECEIPTS DURING YEAR | 631,606.34 | 971,836.99 |
| TOTAL BALANCE AND RECEIPTS | 973,089.82 | 1,397,566.06 |
| TOTAL EXPENDITURES | 547,360.75 | 1,225,311.93 |
| BALANCE AT END OF YEAR | $ 425,729.07 | $ 172,254.13 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 7,285.0 | 7,330.0 |
| ENROLLMENT K-8 | 4,803.0 | 4,789.0 |
| 9-12 | 1,708.0 | 1,783.0 |
| TOTAL | 6,511.0 | 6,572.0 |
| NUMBER PROMOTED | 5,114.0 | 5,164.0 |
| NUMBER RETAINED | 516.0 | 443.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,926.0 | 2,932.0 |
| GIRLS | 2,704.0 | 2,675.0 |
| TOTAL | 5,630.0 | 5,607.0 |
| AVERAGE DAILY ATTENDENCE | 5,354.3 | 5,333.7 |
| AVERAGE DAILY MEMBERSHIP | 5,727.8 | 5,718.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 413.0 | 412.0 |
| 12TH GRADE | 263.0 | 359.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 4.0 | 4.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 3.0 | 5.0 |
| SUPERVISORS | 4.0 | 4.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 15.0 | 16.0 |
| GUIDANCE COUNSELORS | 6.0 | 6.0 |
| HEALTH PERSONNEL | 2.0 | 2.0 |
| FULL-TIME TEACHERS | 339.0 | 337.7 |
| OTHER | 16.0 | 15.0 |
| TOTAL CERTIFIED | 392.0 | 392.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 40.0 | 41.5 |
| PLANT OPERATION & MAINTENANCE | 64.6 | 62.0 |
| TRANSPORTATION | 10.0 | 10.0 |
| CAFETERIA | 64.8 | 69.0 |
| OTHER | 22.1 | 25.3 |
| TOTAL NON-CERTIFIED | 201.5 | 207.8 |
| TOTAL ALL EMPLOYEES | 593.5 | 600.5 |

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| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 56,118.98- | 149,370.91- |
| REVENUE FROM LOCAL SOURCES | 1,252,054.64 | 1,383,766.34 |
| REVENUE FROM STATE SOURCES | 2,967,890.11 | 3,209,188.55 |
| REVENUE FROM FEDERAL SOURCES | 215,879.09 | 244,814.50 |
| TOTAL REVENUE RECEIPTS | 4,435,823.84 | 4,837,769.39 |
| TOTAL NON-REVENUE RECEIPTS | 213,339.61 | 243,183.19 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ 4,593,044.47 | $ 4,931,581.67 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 132,700.72 | $ 119,225.11 |
| INSTRUCTION | 2,936,230.29 | 3,056,531.17 |
| ATTENDANCE SERVICES | 33,711.68 | 35,583.73 |
| HEALTH SERVICES | 8,350.22 | 119.68 |
| PUPIL TRANSPORTATION | 24,267.67 | 7,784.57 |
| OPERATION OF PLANT | 440,260.56 | 470,718.88 |
| MAINTENANCE OF PLANT | 78,695.22 | 41,171.37 |
| FIXED CHARGES | 121,870.12 | 107,534.00 |
| TOTAL CURRENT EXPENSES | 3,776,086.48 | 3,838,668.51 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 14,843.07 | 17,907.60 |
| CAPITAL OUTLAY | 4,098.64 | 2,237.12 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,795,028.19 | 3,858,813.30 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 947,387.19 | 1,061,590.18 |
| GRAND TOTAL EXPENDITURES | $ 4,742,415.38 | $ 4,920,403.48 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 90,790.10 | $ 48,586.91 |
| TOTAL RECEIPTS DURING YEAR | 616,393.03 | 672,652.29 |
| TOTAL BALANCE AND RECEIPTS | 707,183.13 | 721,239.20 |
| TOTAL EXPENDITURES | 658,596.22 | 644,101.77 |
| BALANCE AT END OF YEAR | $ 48,586.91 | $ 77,137.43 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,930.0 | 2,864.0 |
| ENROLLMENT K-8 | 1,745.0 | 1,727.0 |
| 9-12 | 821.0 | 733.0 |
| TOTAL | 2,566.0 | 2,460.0 |
| NUMBER PROMOTED | 2,113.0 | 2,050.0 |
| NUMBER RETAINED | 107.0 | 108.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,143.0 | 1,113.0 |
| GIRLS | 1,077.0 | 1,045.0 |
| TOTAL | 2,220.0 | 2,158.0 |
| AVERAGE DAILY ATTENDENCE | 2,128.1 | 2,045.2 |
| AVERAGE DAILY MEMBERSHIP | 2,264.3 | 2,180.6 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 143.0 | 179.0 |
| 12TH GRADE | 217.0 | 180.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | .5 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 9.0 | 9.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 137.0 | 134.2 |
| OTHER | 4.0 | 3.0 |
| TOTAL CERTIFIED | 158.0 | 153.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 19.0 | 18.0 |
| TRANSPORTATION | 1.5 | .5 |
| CAFETERIA | 28.0 | 27.6 |
| OTHER | 8.0 | 14.0 |
| TOTAL NON-CERTIFIED | 67.5 | 63.1 |
| TOTAL ALL EMPLOYEES | 225.5 | 216.8 |

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| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 209,178.39 | | 190,568.56 |
| REVENUE FROM LOCAL SOURCES | | 377,334.81 | | 406,487.87 |
| REVENUE FROM STATE SOURCES | | 985,336.97 | | 1,080,358.00 |
| REVENUE FROM FEDERAL SOURCES | | 137,266.13 | | 142,271.86 |
| TOTAL REVENUE RECEIPTS | | 1,499,937.91 | | 1,629,117.73 |
| TOTAL NON-REVENUE RECEIPTS | | 9,552.92 | | 20,767.86 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,718,669.22 | $ | 1,840,454.15 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 69,581.90 | $ | 74,140.46 |
| INSTRUCTION | | 938,271.72 | | 1,012,236.99 |
| ATTENDANCE SERVICES | | 28,497.79 | | 29,702.17 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 350.00 | | 590.00 |
| OPERATION OF PLANT | | 131,890.74 | | 149,074.70 |
| MAINTENANCE OF PLANT | | 26,483.09 | | 20,770.57 |
| FIXED CHARGES | | 28,513.83 | | 26,731.69 |
| TOTAL CURRENT EXPENSES | | 1,223,589.07 | | 1,313,246.58 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 28,570.75 | | 39,696.45 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,252,159.82 | | 1,352,943.03 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 275,940.84 | | 309,417.51 |
| GRAND TOTAL EXPENDITURES | $ | 1,528,100.66 | $ | 1,662,360.54 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 11,312.47 | $ | 1,593.43 |
| TOTAL RECEIPTS DURING YEAR | | 71,152.82 | | 95,171.57 |
| TOTAL BALANCE AND RECEIPTS | | 82,465.29 | | 96,765.00 |
| TOTAL EXPENDITURES | | 30,871.86 | | 59,793.30 |
| BALANCE AT END OF YEAR | $ | 1,593.43 | $ | 36,971.70 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 71,283.05 | $ | 96,068.67 |
| TOTAL RECEIPTS DURING YEAR | | 85,736.49 | | 87,175.70 |
| TOTAL BALANCE AND RECEIPTS | | 157,019.54 | | 183,244.37 |
| TOTAL EXPENDITURES | | 60,950.87 | | 75,025.19 |
| BALANCE AT END OF YEAR | $ | 96,068.67 | $ | 108,219.18 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 889.0 | 905.0 |
| ENROLLMENT K-8 | 681.0 | 642.0 |
| 9-12 | 319.0 | 325.0 |
| TOTAL | 1,000.0 | 967.0 |
| NUMBER PROMOTED | 825.0 | 823.0 |
| NUMBER RETAINED | 42.0 | 29.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 478.0 | 453.0 |
| GIRLS | 389.0 | 399.0 |
| TOTAL | 867.0 | 852.0 |
| AVERAGE DAILY ATTENDENCE | 836.2 | 808.2 |
| AVERAGE DAILY MEMBERSHIP | 887.0 | 855.2 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 85.0 | 73.0 |
| 12TH GRADE | 66.0 | 70.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | .2 | .2 |
| FULL-TIME TEACHERS | 45.5 | 46.5 |
| OTHER | 2.3 | 2.3 |
| TOTAL CERTIFIED | 54.5 | 55.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.0 | 4.0 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 4.0 |
| TRANSPORTATION | | |
| CAFETERIA | 7.5 | 7.5 |
| OTHER | 1.0 | |
| TOTAL NON-CERTIFIED | 17.5 | 15.5 |
| TOTAL ALL EMPLOYEES | 72.0 | 71.0 |

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| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 207,046.39- | 21,131.01 |
| REVENUE FROM LOCAL SOURCES | 215,569.24 | 218,847.67 |
| REVENUE FROM STATE SOURCES | 4,536,520.12 | 5,044,440.14 |
| REVENUE FROM FEDERAL SOURCES | 1,846,404.00 | 1,627,533.73 |
| TOTAL REVENUE RECEIPTS | 6,598,493.36 | 6,890,821.54 |
| TOTAL NON-REVENUE RECEIPTS | 323,577.79 | 172,288.97 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 6,715,024.76 | $ 7,084,241.52 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 119,465.55 | $ 124,298.90 |
| INSTRUCTION | 3,029,183.24 | 3,388,907.83 |
| ATTENDANCE SERVICES | 41,777.74 | 43,017.73 |
| HEALTH SERVICES | 11,704.33 | 12,088.64 |
| PUPIL TRANSPORTATION | 574,349.19 | 553,342.92 |
| OPERATION OF PLANT | 374,981.27 | 407,201.42 |
| MAINTENANCE OF PLANT | 65,233.56 | 89,936.85 |
| FIXED CHARGES | 181,222.53 | 149,244.28 |
| TOTAL CURRENT EXPENSES | 4,397,917.41 | 4,767,038.57 |
| FOOD SERVICES | 30,339.97 | 28,514.40 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 25,671.75 | 37,627.55 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,453,929.13 | 4,833,180.52 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,239,964.62 | 2,203,089.24 |
| GRAND TOTAL EXPENDITURES | $ 6,693,893.75 | $ 7,036,269.76 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 492.40 | $ 492.40 |
| TOTAL RECEIPTS DURING YEAR | 393,232.44 | 561,860.56 |
| TOTAL BALANCE AND RECEIPTS | 393,724.84 | 562,352.96 |
| TOTAL EXPENDITURES | 393,232.44 | 258,098.52 |
| BALANCE AT END OF YEAR | $ 492.40 | $ 304,254.44 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,205.0 | 4,358.0 |
| ENROLLMENT K-8 | 3,232.0 | 3,184.0 |
| 9-12 | 1,116.0 | 1,158.0 |
| TOTAL | 4,348.0 | 4,342.0 |
| NUMBER PROMOTED | 3,588.0 | 3,585.0 |
| NUMBER RETAINED | 232.0 | 253.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,996.0 | 1,984.0 |
| GIRLS | 1,824.0 | 1,854.0 |
| TOTAL | 3,820.0 | 3,838.0 |
| AVERAGE DAILY ATTENDENCE | 3,556.2 | 3,574.8 |
| AVERAGE DAILY MEMBERSHIP | 3,880.8 | 3,885.2 |
| DAYS TAUGHT | 174.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 333.0 | 301.0 |
| 12TH GRADE | 190.0 | 204.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | 1.0 |
| FINANCE OFFICERS | | .5 |
| OTHER ADMINISTRATIVE PERSONNEL | | 1.0 |
| SUPERVISORS | 2.0 | 4.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 10.0 | 10.0 |
| GUIDANCE COUNSELORS | 2.4 | 1.5 |
| HEALTH PERSONNEL | 1.0 | 2.0 |
| FULL-TIME TEACHERS | 194.6 | 196.5 |
| OTHER | 12.5 | 9.5 |
| TOTAL CERTIFIED | 225.5 | 229.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 19.0 | 21.0 |
| PLANT OPERATION & MAINTENANCE | 17.0 | 17.0 |
| TRANSPORTATION | 46.0 | 46.0 |
| CAFETERIA | 41.0 | 42.0 |
| OTHER | 11.0 | 11.1 |
| TOTAL NON-CERTIFIED | 134.0 | 137.1 |
| TOTAL ALL EMPLOYEES | 359.5 | 366.1 |

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| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 526,153.01 | 332,168.19 |
| REVENUE FROM LOCAL SOURCES | 391,751.29 | 327,635.30 |
| REVENUE FROM STATE SOURCES | 6,361,868.31 | 7,165,057.27 |
| REVENUE FROM FEDERAL SOURCES | 2,435,472.46 | 2,187,820.00 |
| TOTAL REVENUE RECEIPTS | 9,189,092.06 | 9,680,512.57 |
| TOTAL NON-REVENUE RECEIPTS | 621,854.71 | 584,165.32 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 10,337,099.78 | $ 10,596,846.08 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 133,465.67 | $ 137,493.54 |
| INSTRUCTION | 4,598,987.15 | 4,996,216.56 |
| ATTENDANCE SERVICES | 46,981.00 | 49,500.40 |
| HEALTH SERVICES | 415.00 | 1,641.00 |
| PUPIL TRANSPORTATION | 984,409.55 | 965,106.86 |
| OPERATION OF PLANT | 593,694.30 | 640,138.91 |
| MAINTENANCE OF PLANT | 250,248.73 | 248,197.96 |
| FIXED CHARGES | 177,524.74 | 210,120.90 |
| TOTAL CURRENT EXPENSES | 6,765,726.14 | 7,238,416.13 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 11,374.09 | 18,269.39 |
| CAPITAL OUTLAY | 30,733.20 | 40,907.30 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 6,807,833.43 | 7,297,592.82 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 3,197,098.16 | 2,980,595.31 |
| GRAND TOTAL EXPENDITURES | $ 10,004,931.59 | $ 10,278,188.13 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 396,838.08 | $ 437,963.90 |
| TOTAL RECEIPTS DURING YEAR | 426,068.00 | 430,560.00 |
| TOTAL BALANCE AND RECEIPTS | 822,906.08 | 868,523.90 |
| TOTAL EXPENDITURES | 384,942.18 | 334,295.00 |
| BALANCE AT END OF YEAR | $ 437,963.90 | $ 534,228.90 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 6,266.0 | 6,040.0 |
| ENROLLMENT K-8 | 4,381.0 | 4,310.0 |
| 9-12 | 1,684.0 | 1,667.0 |
| TOTAL | 6,065.0 | 5,977.0 |
| NUMBER PROMOTED | 5,098.0 | 4,921.0 |
| NUMBER RETAINED | 383.0 | 353.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,835.0 | 2,700.0 |
| GIRLS | 2,646.0 | 2,574.0 |
| TOTAL | 5,481.0 | 5,274.0 |
| AVERAGE DAILY ATTENDENCE | 5,006.3 | 4,911.8 |
| AVERAGE DAILY MEMBERSHIP | 5,534.9 | 5,391.9 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 483.0 | 459.0 |
| 12TH GRADE | 292.0 | 312.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | 1.0 |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 13.0 | 13.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | 2.0 | 1.0 |
| FULL-TIME TEACHERS | 271.0 | 267.5 |
| OTHER | 14.0 | 14.0 |
| TOTAL CERTIFIED | 310.0 | 306.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 17.5 | 17.5 |
| PLANT OPERATION & MAINTENANCE | 27.0 | 32.5 |
| TRANSPORTATION | 72.0 | 72.0 |
| CAFETERIA | 57.0 | 57.0 |
| OTHER | .6 | 1.4 |
| TOTAL NON-CERTIFIED | 174.1 | 180.4 |
| TOTAL ALL EMPLOYEES | 484.1 | 486.9 |

BARBOURVILLE

| FINANCIAL REPORT |  | 1981-82 |  | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR |  | 7,008.16 |  | 2,795.95 |
| REVENUE FROM LOCAL SOURCES |  | 114,919.42 |  | 147,868.39 |
| REVENUE FROM STATE SOURCES |  | 419,676.61 |  | 468,743.34 |
| REVENUE FROM FEDERAL SOURCES |  | 125,713.18 |  | 110,681.76 |
| TOTAL REVENUE RECEIPTS |  | 660,309.21 |  | 727,293.49 |
| TOTAL NON-REVENUE RECEIPTS |  | 179,692.28 |  | 12,759.51 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 847,009.65 | $ | 742,848.95 |
| EXPENDITURES |  |  |  |  |
| ADMINISTRATION | $ | 44,628.48 | $ | 46,360.93 |
| INSTRUCTION |  | 431,296.73 |  | 442,478.58 |
| ATTENDANCE SERVICES |  | 10,714.86 |  | 11,163.68 |
| HEALTH SERVICES |  | 29.97 |  |  |
| PUPIL TRANSPORTATION |  | 8,800.00 |  | 8,750.00 |
| OPERATION OF PLANT |  | 44,851.98 |  | 46,479.36 |
| MAINTENANCE OF PLANT |  | 17,379.02 |  | 6,031.67 |
| FIXED CHARGES |  | 15,491.57 |  | 11,761.26 |
| TOTAL CURRENT EXPENSES |  | 573,192.61 |  | 573,025.48 |
| FOOD SERVICES |  |  |  |  |
| COMMUNITY SERVICES |  |  |  |  |
| CAPITAL OUTLAY |  |  |  |  |
| DEBT SERVICES |  | 33,204.95 |  | 65,877.54 |
| TOTAL ABOVE THE LINE EXPENDITURES |  | 606,397.56 |  | 638,903.02 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS |  | 237,816.14 |  | 123,630.27 |
| GRAND TOTAL EXPENDITURES | $ | 844,213.70 | $ | 762,533.29 |

| SCHOOL BUILDING FUND SUMMARY |  | 1981-82 |  | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ |  | $ |  |
| TOTAL RECEIPTS DURING YEAR |  |  |  |  |
| TOTAL BALANCE AND RECEIPTS |  |  |  |  |
| TOTAL EXPENDITURES |  |  |  |  |
| BALANCE AT END OF YEAR | $ |  | $ |  |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY |  | 1981-82 |  | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ |  | $ |  |
| TOTAL RECEIPTS DURING YEAR |  | 13,765.00 |  | 13,402.50 |
| TOTAL BALANCE AND RECEIPTS |  | 13,765.00 |  | 13,402.50 |
| TOTAL EXPENDITURES |  | 13,765.00 |  | 13,402.50 |
| BALANCE AT END OF YEAR | $ |  | $ |  |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 614.0 | 540.0 |
| ENROLLMENT K-8 | 354.0 | 338.0 |
| 9-12 | 88.0 | 89.0 |
| TOTAL | 442.0 | 427.0 |
| NUMBER PROMOTED | 377.0 | 365.0 |
| NUMBER RETAINED | 18.0 | 14.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 190.0 | 182.0 |
| GIRLS | 205.0 | 197.0 |
| TOTAL | 395.0 | 379.0 |
| AVERAGE DAILY ATTENDENCE | 374.6 | 352.9 |
| AVERAGE DAILY MEMBERSHIP | 398.2 | 373.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 38.0 | 32.0 |
| 12TH GRADE | 19.0 | 17.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: |  |  |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS |  |  |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS |  |  |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS |  |  |
| ASST SUPT-COORD.,DIST-WIDE-SVCS |  |  |
| FINANCE OFFICERS |  |  |
| OTHER ADMINISTRATIVE PERSONNEL |  |  |
| SUPERVISORS |  |  |
| PUPIL PERSONNEL | .5 | .5 |
| VISITING TEACHERS |  |  |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL |  |  |
| FULL-TIME TEACHERS | 24.5 | 24.5 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 29.0 | 29.0 |
| NON-CERTIFIED: |  |  |
| CLERICAL | 2.0 | 2.0 |
| PLANT OPERATION & MAINTENANCE | 2.0 | 2.0 |
| TRANSPORTATION |  |  |
| CAFETERIA | 2.0 | 2.0 |
| OTHER | 2.0 | 2.0 |
| TOTAL NON-CERTIFIED | 8.0 | 8.0 |
| TOTAL ALL EMPLOYEES | 37.0 | 37.0 |

LARUE CO

## FINANCIAL REPORT

| | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 464,929.53 | 428,591.27 |
| REVENUE FROM LOCAL SOURCES | 454,925.23 | 450,908.36 |
| REVENUE FROM STATE SOURCES | 2,763,252.26 | 3,118,161.21 |
| REVENUE FROM FEDERAL SOURCES | 449,742.69 | 416,177.43 |
| TOTAL REVENUE RECEIPTS | 3,667,920.18 | 3,985,247.00 |
| TOTAL NON-REVENUE RECEIPTS | 36,496.87 | 32,381.45 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,169,346.58 | $ 4,446,219.72 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 97,887.27 | $ 101,937.90 |
| INSTRUCTION | 2,270,532.26 | 2,437,548.37 |
| ATTENDANCE SERVICES | 32,413.85 | 33,526.69 |
| HEALTH SERVICES | 5,000.04 | |
| PUPIL TRANSPORTATION | 319,311.49 | 244,521.92 |
| OPERATION OF PLANT | 194,373.62 | 220,603.77 |
| MAINTENANCE OF PLANT | 62,618.93 | 77,403.99 |
| FIXED CHARGES | 82,738.32 | 80,141.56 |
| TOTAL CURRENT EXPENSES | 3,064,875.78 | 3,195,684.20 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 35,821.97 | 30,974.89 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,100,697.75 | 3,226,659.09 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 640,057.56 | 600,094.96 |
| GRAND TOTAL EXPENDITURES | $ 3,740,755.31 | $ 3,826,754.05 |

### SCHOOL BUILDING FUND SUMMARY

| | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

### FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY

| | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 291,087.23 | $ 300,278.01 |
| TOTAL RECEIPTS DURING YEAR | 189,542.00 | 192,600.00 |
| TOTAL BALANCE AND RECEIPTS | 480,629.23 | 492,878.01 |
| TOTAL EXPENDITURES | 180,351.22 | 182,977.69 |
| BALANCE AT END OF YEAR | $ 300,278.01 | $ 309,900.32 |

## PUPIL STATISTICS

| | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,068.0 | 2,101.0 |
| ENROLLMENT K-8 | 1,537.0 | 1,569.0 |
| 9-12 | 719.0 | 664.0 |
| TOTAL | 2,256.0 | 2,233.0 |
| NUMBER PROMOTED | 1,991.0 | 1,941.0 |
| NUMBER RETAINED | 46.0 | 73.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,061.0 | 1,033.0 |
| GIRLS | 976.0 | 981.0 |
| TOTAL | 2,037.0 | 2,014.0 |
| AVERAGE DAILY ATTENDENCE | 1,969.0 | 1,938.6 |
| AVERAGE DAILY MEMBERSHIP | 2,049.7 | 2,022.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 182.0 | 142.0 |
| 12TH GRADE | 181.0 | 152.0 |

## SCHOOL PERSONNEL

| | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | .2 |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 108.5 | 106.8 |
| OTHER | 5.0 | 5.0 |
| TOTAL CERTIFIED | 126.5 | 124.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 9.0 | 9.0 |
| TRANSPORTATION | 23.0 | 22.0 |
| CAFETERIA | 18.0 | 17.0 |
| OTHER | 5.0 | 8.0 |
| TOTAL NON-CERTIFIED | 63.0 | 65.0 |
| TOTAL ALL EMPLOYEES | 189.5 | 189.0 |

LAUREL CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 992,685.98 | 1,275,295.28 |
| REVENUE FROM LOCAL SOURCES | 883,960.67 | 923,982.23 |
| REVENUE FROM STATE SOURCES | 8,830,024.96 | 9,983,161.04 |
| REVENUE FROM FEDERAL SOURCES | 2,459,862.70 | 2,263,612.08 |
| TOTAL REVENUE RECEIPTS | 12,173,848.33 | 13,170,755.35 |
| TOTAL NON-REVENUE RECEIPTS | 249,729.75 | 292,299.72 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 13,416,264.06 | $ 14,738,350.35 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 186,211.24 | $ 207,330.99 |
| INSTRUCTION | 6,406,820.75 | 6,910,281.55 |
| ATTENDANCE SERVICES | 54,359.95 | 58,441.31 |
| HEALTH SERVICES | | 605.82 |
| PUPIL TRANSPORTATION | 1,108,037.16 | 1,209,146.43 |
| OPERATION OF PLANT | 803,101.67 | 946,206.90 |
| MAINTENANCE OF PLANT | 382,656.07 | 524,880.67 |
| FIXED CHARGES | 234,818.31 | 262,018.20 |
| TOTAL CURRENT EXPENSES | 9,176,005.15 | 10,118,911.87 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 77,481.81 | 723,410.16 |
| DEBT SERVICES | | 1,614.83 |
| TOTAL ABOVE THE LINE EXPENDITURES | 9,253,486.96 | 10,843,936.86 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,887,542.54 | 2,754,958.76 |
| GRAND TOTAL EXPENDITURES | $ 12,141,029.50 | $ 13,598,895.62 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 503,493.48 | $ 481,267.11 |
| TOTAL RECEIPTS DURING YEAR | 637,237.26 | 661,951.94 |
| TOTAL BALANCE AND RECEIPTS | 1,140,730.74 | 1,143,219.05 |
| TOTAL EXPENDITURES | 659,463.63 | 604,604.85 |
| BALANCE AT END OF YEAR | $ 481,267.11 | $ 538,614.20 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 8,205.0 | 8,040.0 |
| ENROLLMENT K-8 | 5,967.0 | 5,976.0 |
| 9-12 | 2,346.0 | 2,347.0 |
| TOTAL | 8,313.0 | 8,323.0 |
| NUMBER PROMOTED | 7,040.0 | 6,997.0 |
| NUMBER RETAINED | 255.0 | 265.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 3,878.0 | 3,872.0 |
| GIRLS | 3,417.0 | 3,390.0 |
| TOTAL | 7,295.0 | 7,262.0 |
| AVERAGE DAILY ATTENDENCE | 6,893.0 | 6,889.4 |
| AVERAGE DAILY MEMBERSHIP | 7,387.2 | 7,387.2 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 599.0 | 608.0 |
| 12TH GRADE | 437.0 | 416.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 3.0 | 3.0 |
| OTHER ADMINISTRATIVE PERSONNEL | .4 | .2 |
| SUPERVISORS | 4.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 2.4 | 2.0 |
| PRINCIPALS | 16.1 | 15.6 |
| GUIDANCE COUNSELORS | 8.0 | 8.7 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 342.8 | 344.8 |
| OTHER | 19.8 | 19.6 |
| TOTAL CERTIFIED | 400.5 | 400.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 19.0 | 18.0 |
| PLANT OPERATION & MAINTENANCE | 46.0 | 50.0 |
| TRANSPORTATION | 101.0 | 103.0 |
| CAFETERIA | 101.0 | 96.0 |
| OTHER | 8.0 | 9.0 |
| TOTAL NON-CERTIFIED | 275.0 | 276.0 |
| TOTAL ALL EMPLOYEES | 675.5 | 676.9 |

E BERNSTADT

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 108,412.10 | 115,561.85 |
| REVENUE FROM LOCAL SOURCES | 26,701.79 | 27,806.21 |
| REVENUE FROM STATE SOURCES | 414,975.37 | 458,361.31 |
| REVENUE FROM FEDERAL SOURCES | 67,716.32 | 52,958.10 |
| TOTAL REVENUE RECEIPTS | 509,393.48 | 539,125.62 |
| TOTAL NON-REVENUE RECEIPTS | 6,107.06 | 7,160.51 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 623,912.64 | $ 661,847.98 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 33,567.43 | $ 34,833.99 |
| INSTRUCTION | 290,206.10 | 319,842.25 |
| ATTENDANCE SERVICES | 5,380.50 | 5,746.27 |
| HEALTH SERVICES | | 12.31 |
| PUPIL TRANSPORTATION | 29,099.33 | 12,492.22 |
| OPERATION OF PLANT | 26,537.87 | 26,103.20 |
| MAINTENANCE OF PLANT | 6,677.46 | 1,273.05 |
| FIXED CHARGES | 19,909.68 | 18,155.01 |
| TOTAL CURRENT EXPENSES | 411,378.37 | 418,458.30 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | | |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE' EXPENDITURES | 411,378.37 | 418,458.30 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 96,972.42 | 81,119.10 |
| GRAND TOTAL EXPENDITURES | $ 508,350.79 | $ 499,577.40 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 3,281.99 | $ 31.99 |
| TOTAL RECEIPTS DURING YEAR | 30,750.00 | 30,420.00 |
| TOTAL BALANCE AND RECEIPTS | 34,031.99 | 30,451.99 |
| TOTAL EXPENDITURES | 34,000.00 | 25,699.16 |
| BALANCE AT END OF YEAR | $ 31.99 | $ 4,752.83 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 289.0 | 269.0 |
| ENROLLMENT K-8 | 364.0 | 346.0 |
| 9-12 | | |
| TOTAL | 364.0 | 346.0 |
| NUMBER PROMOTED | 287.0 | 285.0 |
| NUMBER RETAINED | 28.0 | 26.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 161.0 | 157.0 |
| GIRLS | 154.0 | 154.0 |
| TOTAL | 315.0 | 311.0 |
| AVERAGE DAILY ATTENDENCE | 304.4 | 297.9 |
| AVERAGE DAILY MEMBERSHIP | 313.4 | 307.6 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 31.0 | 33.0 |
| 12TH GRADE | | |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .3 | .3 |
| VISITING TEACHERS | | |
| PRINCIPALS | .8 | .9 |
| GUIDANCE COUNSELORS | | .2 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 15.8 | 16.0 |
| OTHER | .9 | .6 |
| TOTAL CERTIFIED | 18.8 | 19.0 |
| NON-CERTIFIED: | | |
| CLERICAL | | .5 |
| PLANT OPERATION & MAINTENANCE | 1.0 | 1.0 |
| TRANSPORTATION | 1.0 | 1.0 |
| CAFETERIA | 5.0 | 5.0 |
| OTHER | 1.0 | .5 |
| TOTAL NON-CERTIFIED | 8.0 | 8.0 |
| TOTAL ALL EMPLOYEES | 26.8 | 27.0 |

LAWRENCE CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR |  | 368,174.05 |  | 733,390.46 |
| REVENUE FROM LOCAL SOURCES |  | 291,009.76 |  | 297,859.50 |
| REVENUE FROM STATE SOURCES |  | 3,575,356.12 |  | 4,028,681.38 |
| REVENUE FROM FEDERAL SOURCES |  | 996,286.28 |  | 1,047,184.95 |
| TOTAL REVENUE RECEIPTS |  | 4,862,652.16 |  | 5,373,725.83 |
| TOTAL NON-REVENUE RECEIPTS |  | 706,329.86 |  | 386,386.36 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 5,937,156.07 | $ | 6,493,502.65 |
| EXPENDITURES |  |  |  |  |
| ADMINISTRATION | $ | 124,486.86 | $ | 128,963.84 |
| INSTRUCTION |  | 2,431,731.52 |  | 2,806,848.89 |
| ATTENDANCE SERVICES |  | 23,173.16 |  | 28,626.99 |
| HEALTH SERVICES |  |  |  | 19,922.92 |
| PUPIL TRANSPORTATION |  | 487,319.40 |  | 522,092.40 |
| OPERATION OF PLANT |  | 220,649.76 |  | 331,270.36 |
| MAINTENANCE OF PLANT |  | 46,051.40 |  | 73,763.09 |
| FIXED CHARGES |  | 89,611.06 |  | 98,498.21 |
| TOTAL CURRENT EXPENSES |  | 3,543,023.16 |  | 4,009,986.70 |
| FOOD SERVICES |  |  |  |  |
| COMMUNITY SERVICES |  |  |  |  |
| CAPITAL OUTLAY |  | 86,602.52 |  | 22,036.97 |
| DEBT SERVICES |  |  |  |  |
| TOTAL ABOVE THE LINE EXPENDITURES |  | 3,629,625.68 |  | 4,032,023.67 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS |  | 1,574,139.93 |  | 1,454,413.91 |
| GRAND TOTAL EXPENDITURES | $ | 5,203,765.61 | $ | 5,486,437.58 |
| SCHOOL BUILDING FUND SUMMARY |  |  |  |  |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ |  | $ |  |
| TOTAL RECEIPTS DURING YEAR |  |  |  |  |
| TOTAL BALANCE AND RECEIPTS |  |  |  |  |
| TOTAL EXPENDITURES |  |  |  |  |
| BALANCE AT END OF YEAR | $ |  | $ |  |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY |  |  |  |  |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 304,771.22 | $ | 363,034.43 |
| TOTAL RECEIPTS DURING YEAR |  | 510,749.03 |  | 311,176.44 |
| TOTAL BALANCE AND RECEIPTS |  | 815,520.25 |  | 674,210.87 |
| TOTAL EXPENDITURES |  | 452,485.82 |  | 288,031.70 |
| BALANCE AT END OF YEAR | $ | 363,034.43 | $ | 386,179.17 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,817.0 | 2,877.0 |
| ENROLLMENT K-8 | 2,295.0 | 2,327.0 |
| 9-12 | 884.0 | 869.0 |
| TOTAL | 3,179.0 | 3,196.0 |
| NUMBER PROMOTED | 2,609.0 | 2,677.0 |
| NUMBER RETAINED | 131.0 | 105.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,353.0 | 1,393.0 |
| GIRLS | 1,387.0 | 1,389.0 |
| TOTAL | 2,740.0 | 2,782.0 |
| AVERAGE DAILY ATTENDENCE | 2,620.8 | 2,628.1 |
| AVERAGE DAILY MEMBERSHIP | 2,778.2 | 2,792.7 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 225.0 | 245.0 |
| 12TH GRADE | 177.0 | 159.0 |
| SCHOOL PERSONNEL |  |  |
| CERTIFIED: |  |  |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS |  |  |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS |  |  |
| ASST SUPT-COORD., DIST-WIDE-SVCS |  |  |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS |  |  |
| PRINCIPALS | 6.5 | 7.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL |  | 1.0 |
| FULL-TIME TEACHERS | 143.5 | 152.9 |
| OTHER | 6.0 | 6.0 |
| TOTAL CERTIFIED | 165.0 | 175.9 |
| NON-CERTIFIED: |  |  |
| CLERICAL | 6.0 | 6.0 |
| PLANT OPERATION & MAINTENANCE | 12.0 | 12.0 |
| TRANSPORTATION | 36.0 | 36.0 |
| CAFETERIA | 26.0 | 25.0 |
| OTHER | 19.0 | 19.0 |
| TOTAL NON-CERTIFIED | 99.0 | 98.0 |
| TOTAL ALL EMPLOYEES | 264.0 | 273.9 |

LEE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 184,174.11 | 179,367.30 |
| REVENUE FROM LOCAL SOURCES | 245,239.47 | 252,357.25 |
| REVENUE FROM STATE SOURCES | 1,814,998.16 | 2,038,414.95 |
| REVENUE FROM FEDERAL SOURCES | 571,878.12 | 582,704.82 |
| TOTAL REVENUE RECEIPTS | 2,632,115.75 | 2,873,477.02 |
| TOTAL NON-REVENUE RECEIPTS | 50,199.25 | 36,608.62 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,866,489.11 | $ 3,089,452.96 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 85,421.70 | $ 96,178.50 |
| INSTRUCTION | 1,343,051.81 | 1,411,446.49 |
| ATTENDANCE SERVICES | 27,432.44 | 28,731.66 |
| HEALTH SERVICES | 89.35 | 1,019.46 |
| PUPIL TRANSPORTATION | 224,703.35 | 236,706.19 |
| OPERATION OF PLANT | 168,846.55 | 174,982.95 |
| MAINTENANCE OF PLANT | 59,726.71 | 68,265.17 |
| FIXED CHARGES | 68,032.22 | 67,774.14 |
| TOTAL CURRENT EXPENSES | 1,977,303.13 | 2,085,104.56 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 13,539.68 | 14,939.01 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,990,841.81 | 2,100,043.57 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 696,280.00 | 776,742.26 |
| GRAND TOTAL EXPENDITURES | $ 2,687,121.81 | $ 2,876,785.83 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 357,432.87 | $ 420,126.02 |
| TOTAL RECEIPTS DURING YEAR | 94,786.25 | 148,763.14 |
| TOTAL BALANCE AND RECEIPTS | 452,219.12 | 568,889.16 |
| TOTAL EXPENDITURES | 32,093.10 | 28,938.13 |
| BALANCE AT END OF YEAR | $ 420,126.02 | $ 539,951.03 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 457,157.06 | $ 574,380.27 |
| TOTAL RECEIPTS DURING YEAR | 180,312.64 | 191,884.04 |
| TOTAL BALANCE AND RECEIPTS | 637,469.70 | 766,264.31 |
| TOTAL EXPENDITURES | 63,089.43 | 17,055.00 |
| BALANCE AT END OF YEAR | $ 574,380.27 | $ 749,209.31 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,530.0 | 1,549.0 |
| ENROLLMENT K-8 | 1,123.0 | 1,171.0 |
| 9-12 | 453.0 | 456.0 |
| TOTAL | 1,576.0 | 1,627.0 |
| NUMBER PROMOTED | 1,335.0 | 1,316.0 |
| NUMBER RETAINED | 60.0 | 93.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 726.0 | 742.0 |
| GIRLS | 669.0 | 667.0 |
| TOTAL | 1,395.0 | 1,409.0 |
| AVERAGE DAILY ATTENDENCE | 1,332.3 | 1,351.5 |
| AVERAGE DAILY MEMBERSHIP | 1,408.1 | 1,431.2 |
| DAYS TAUGHT | 170.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 150.0 | 101.0 |
| 12TH GRADE | 94.0 | 74.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 70.7 | 71.7 |
| OTHER | 3.1 | 3.3 |
| TOTAL CERTIFIED | 82.8 | 84.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 8.0 | 8.0 |
| TRANSPORTATION | 17.0 | 17.0 |
| CAFETERIA | 15.0 | 15.0 |
| OTHER | 11.0 | 10.0 |
| TOTAL NON-CERTIFIED | 58.0 | 57.0 |
| TOTAL ALL EMPLOYEES | 140.8 | 141.0 |

LESLIE CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 846,100.66 | | 952,248.28 |
| REVENUE FROM LOCAL SOURCES | | 254,981.65 | | 275,415.13 |
| REVENUE FROM STATE SOURCES | | 3,743,058.32 | | 4,273,612.70 |
| REVENUE FROM FEDERAL SOURCES | | 1,472,718.81 | | 1,473,563.09 |
| TOTAL REVENUE RECEIPTS | | 5,470,758.78 | | 6,022,590.92 |
| TOTAL NON-REVENUE RECEIPTS | | 308,503.03 | | 446,934.23 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 6,625,362.47 | $ | 7,421,773.43 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 60,417.09 | $ | 89,321.59 |
| INSTRUCTION | | 2,646,438.86 | | 2,913,532.43 |
| ATTENDANCE SERVICES | | 36,188.31 | | 27,744.00 |
| HEALTH SERVICES | | 14,949.15 | | 15,202.19 |
| PUPIL TRANSPORTATION | | 545,604.49 | | 690,646.30 |
| OPERATION OF PLANT | | 364,231.10 | | 522,133.14 |
| MAINTENANCE OF PLANT | | 60,938.82 | | 201,152.11 |
| FIXED CHARGES | | 157,698.42 | | 182,214.30 |
| TOTAL CURRENT EXPENSES | | 3,886,466.24 | | 4,641,946.06 |
| FOOD SERVICES | | 114,971.72 | | 125,711.18 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 47,909.20 | | 177,366.17 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 4,049,347.16 | | 4,945,023.41 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,623,767.03 | | 1,733,480.46 |
| GRAND TOTAL EXPENDITURES | $ | 5,673,114.19 | $ | 6,678,503.87 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 155,719.22 | $ | 168,163.06 |
| TOTAL RECEIPTS DURING YEAR | | 246,433.25 | | 261,574.87 |
| TOTAL BALANCE AND RECEIPTS | | 402,152.47 | | 429,737.93 |
| TOTAL EXPENDITURES | | 233,989.41 | | 239,823.19 |
| BALANCE AT END OF YEAR | $ | 168,163.06 | $ | 189,914.74 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,198.0 | 3,310.0 |
| ENROLLMENT K-8 | 2,498.0 | 2,612.0 |
| 9-12 | 1,076.0 | 1,065.0 |
| TOTAL | 3,574.0 | 3,677.0 |
| NUMBER PROMOTED | 3,079.0 | 3,107.0 |
| NUMBER RETAINED | 64.0 | 44.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,619.0 | 1,625.0 |
| GIRLS | 1,524.0 | 1,526.0 |
| TOTAL | 3,143.0 | 3,151.0 |
| AVERAGE DAILY ATTENDENCE | 2,991.6 | 3,044.8 |
| AVERAGE DAILY MEMBERSHIP | 3,183.4 | 3,211.5 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 265.0 | 273.0 |
| 12TH GRADE | 207.0 | 190.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.5 | 2.5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | .5 | .5 |
| PRINCIPALS | 9.0 | 9.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.7 |
| HEALTH PERSONNEL | .5 | .5 |
| FULL-TIME TEACHERS | 165.9 | 167.2 |
| OTHER | 8.1 | 7.6 |
| TOTAL CERTIFIED | 190.5 | 192.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 4.5 |
| PLANT OPERATION & MAINTENANCE | 43.0 | 55.0 |
| TRANSPORTATION | 63.0 | 64.5 |
| CAFETERIA | 39.0 | 38.5 |
| OTHER | 11.0 | 16.0 |
| TOTAL NON-CERTIFIED | 163.0 | 178.5 |
| TOTAL ALL EMPLOYEES | 353.5 | 370.5 |

## LETCHER CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 428,618.43 | 512,647.28 |
| REVENUE FROM LOCAL SOURCES | 535,875.54 | 621,522.74 |
| REVENUE FROM STATE SOURCES | 6,009,127.70 | 6,651,167.95 |
| REVENUE FROM FEDERAL SOURCES | 1,482,270.29 | 1,423,074.99 |
| TOTAL REVENUE RECEIPTS | 8,027,273.53 | 8,695,765.68 |
| TOTAL NON-REVENUE RECEIPTS | 224,008.83 | 256,397.90 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 8,679,900.79 | $ 9,464,810.86 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 175,807.14 | $ 203,873.36 |
| INSTRUCTION | 4,584,791.99 | 4,736,210.56 |
| ATTENDANCE SERVICES | 31,413.43 | 55,289.14 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 709,476.30 | 751,001.26 |
| OPERATION OF PLANT | 518,946.80 | 523,327.91 |
| MAINTENANCE OF PLANT | 135,012.00 | 257,661.80 |
| FIXED CHARGES | 164,120.19 | 197,357.70 |
| TOTAL CURRENT EXPENSES | 6,319,579.75 | 6,724,721.73 |
| FOOD SERVICES | 17,024.07 | 164,414.76 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 52,523.83 | 58,021.86 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 6,389,127.65 | 6,947,158.35 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,778,125.86 | 1,919,344.81 |
| GRAND TOTAL EXPENDITURES | $ 8,167,253.51 | $ 8,866,503.16 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 35,593.99 | $ 79,446.70 |
| TOTAL RECEIPTS DURING YEAR | 405,360.00 | 410,040.00 |
| TOTAL BALANCE AND RECEIPTS | 440,953.99 | 489,486.70 |
| TOTAL EXPENDITURES | 361,507.29 | 335,145.96 |
| BALANCE AT END OF YEAR | $ 79,446.70 | $ 154,340.74 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 5,259.0 | 5,396.0 |
| ENROLLMENT K-8 | 4,142.0 | 4,112.0 |
| 9-12 | 1,640.0 | 1,553.0 |
| TOTAL | 5,782.0 | 5,665.0 |
| NUMBER PROMOTED | 4,913.0 | 4,960.0 |
| NUMBER RETAINED | 177.0 | 123.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,634.0 | 2,650.0 |
| GIRLS | 2,456.0 | 2,433.0 |
| TOTAL | 5,090.0 | 5,083.0 |
| AVERAGE DAILY ATTENDENCE | 4,775.5 | 4,761.4 |
| AVERAGE DAILY MEMBERSHIP | 5,172.9 | 5,144.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 412.0 | 465.0 |
| 12TH GRADE | 289.0 | 273.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | 1.0 |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 4.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 14.0 | 14.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 239.0 | 239.8 |
| OTHER | 9.8 | 9.8 |
| TOTAL CERTIFIED | 276.8 | 277.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 21.0 | 21.0 |
| PLANT OPERATION & MAINTENANCE | 45.0 | 45.0 |
| TRANSPORTATION | 69.5 | 69.5 |
| CAFETERIA | 58.0 | 58.0 |
| OTHER | 17.0 | 17.0 |
| TOTAL NON-CERTIFIED | 210.5 | 210.5 |
| TOTAL ALL EMPLOYEES | 487.3 | 488.1 |

JENKINS

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 672,439.17 | 759,164.24 |
| REVENUE FROM LOCAL SOURCES | 374,504.07 | 337,422.09 |
| REVENUE FROM STATE SOURCES | 1,067,613.01 | 1,175,706.18 |
| REVENUE FROM FEDERAL SOURCES | 309,722.93 | 216,030.99 |
| TOTAL REVENUE RECEIPTS | 1,751,840.01 | 1,729,159.26 |
| TOTAL NON-REVENUE RECEIPTS | 115,740.27 | 109,009.49 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,540,019.45 | $ 2,597,332.99 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 59,573.19 | $ 58,151.58 |
| INSTRUCTION | 872,904.62 | 971,810.63 |
| ATTENDANCE SERVICES | 23,896.45 | 27,251.29 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 85,805.03 | 90,014.74 |
| OPERATION OF PLANT | 118,795.39 | 134,219.76 |
| MAINTENANCE OF PLANT | 28,652.82 | 43,234.59 |
| FIXED CHARGES | 32,952.14 | 38,938.01 |
| TOTAL CURRENT EXPENSES | 1,222,579.64 | 1,363,620.60 |
| FOOD SERVICES | 46,976.35 | 48,460.58 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 62,404.70 | 43,595.87 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,331,960.69 | 1,455,677.05 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 447,592.12 | 390,162.53 |
| GRAND TOTAL EXPENDITURES | $ 1,779,552.81 | $ 1,845,839.58 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ 19,595.19 |
| TOTAL RECEIPTS DURING YEAR | 112,685.19 | 115,428.72 |
| TOTAL BALANCE AND RECEIPTS | 112,685.19 | 135,023.91 |
| TOTAL EXPENDITURES | 93,090.00 | 107,107.50 |
| BALANCE AT END OF YEAR | $ 19,595.19 | $ 27,916.41 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 21,746.96 | $ 12,148.96 |
| TOTAL RECEIPTS DURING YEAR | 34,494.00 | 37,580.00 |
| TOTAL BALANCE AND RECEIPTS | 56,240.96 | 49,728.96 |
| TOTAL EXPENDITURES | 44,090.00 | 25,847.50 |
| BALANCE AT END OF YEAR | $ 12,150.96 | $ 23,881.46 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 882.0 | 886.0 |
| ENROLLMENT K-8 | 675.0 | 720.0 |
| 9-12 | 261.0 | 229.0 |
| TOTAL | 936.0 | 949.0 |
| NUMBER PROMOTED | 795.0 | 817.0 |
| NUMBER RETAINED | 27.0 | 19.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 424.0 | 442.0 |
| GIRLS | 398.0 | 394.0 |
| TOTAL | 822.0 | 836.0 |
| AVERAGE DAILY ATTENDENCE | 778.4 | 789.3 |
| AVERAGE DAILY MEMBERSHIP | 831.0 | 838.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 61.0 | 67.0 |
| 12TH GRADE | 50.0 | 37.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.4 | 1.4 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 45.6 | 47.1 |
| OTHER | 2.5 | 2.5 |
| TOTAL CERTIFIED | 54.0 | 56.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 9.5 | 11.0 |
| TRANSPORTATION | 7.0 | 7.0 |
| CAFETERIA | 12.0 | 11.0 |
| OTHER | 1.5 | 1.0 |
| TOTAL NON-CERTIFIED | 35.0 | 35.0 |
| TOTAL ALL EMPLOYEES | 89.0 | 91.0 |

## LEWIS CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 112,399.83 | 110,685.83 |
| REVENUE FROM LOCAL SOURCES | 387,779.92 | 366,710.34 |
| REVENUE FROM STATE SOURCES | 3,809,906.52 | 4,258,219.42 |
| REVENUE FROM FEDERAL SOURCES | 844,020.63 | 751,397.11 |
| TOTAL REVENUE RECEIPTS | 5,041,707.07 | 5,376,326.87 |
| TOTAL NON-REVENUE RECEIPTS | 233,601.76 | 224,232.98 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,387,708.66 | $ 5,711,245.68 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 94,562.67 | $ 97,948.71 |
| INSTRUCTION | 2,898,969.50 | 2,955,027.66 |
| ATTENDANCE SERVICES | 37,144.55 | 38,116.83 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 502,273.08 | 533,641.96 |
| OPERATION OF PLANT | 295,013.29 | 338,955.91 |
| MAINTENANCE OF PLANT | 196,203.24 | 112,861.67 |
| FIXED CHARGES | 116,690.28 | 118,251.39 |
| TOTAL CURRENT EXPENSES | 4,140,861.61 | 4,194,804.13 |
| FOOD SERVICES | 141,482.43 | 153,566.92 |
| COMMUNITY SERVICES | 2,100.00 | 1,400.00 |
| CAPITAL OUTLAY | 352.48 | 13,224.47 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,284,796.52 | 4,362,995.52 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 992,226.31 | 971,403.06 |
| GRAND TOTAL EXPENDITURES | $ 5,277,022.83 | $ 5,334,398.58 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 15,300.00 | $ 19,533.81 |
| TOTAL RECEIPTS DURING YEAR | 123,071.31 | 133,559.31 |
| TOTAL BALANCE AND RECEIPTS | 138,371.31 | 153,093.12 |
| TOTAL EXPENDITURES | 118,837.50 | 86,552.60 |
| BALANCE AT END OF YEAR | $ 19,533.81 | $ 66,540.52 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 405,109.02 | $ 469,764.92 |
| TOTAL RECEIPTS DURING YEAR | 177,030.69 | 114,120.69 |
| TOTAL BALANCE AND RECEIPTS | 582,139.71 | 583,885.61 |
| TOTAL EXPENDITURES | 112,374.79 | 330,636.66 |
| BALANCE AT END OF YEAR | $ 469,764.92 | $ 253,248.95 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,085.0 | 2,974.0 |
| ENROLLMENT K-8 | 2,251.0 | 2,221.0 |
| 9-12 | 964.0 | 924.0 |
| TOTAL | 3,215.0 | 3,145.0 |
| NUMBER PROMOTED | 2,850.0 | 2,820.0 |
| NUMBER RETAINED | 74.0 | 93.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,553.0 | 1,536.0 |
| GIRLS | 1,371.0 | 1,377.0 |
| TOTAL | 2,924.0 | 2,913.0 |
| AVERAGE DAILY ATTENDENCE | 2,778.5 | 2,767.0 |
| AVERAGE DAILY MEMBERSHIP | 2,946.9 | 2,921.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 254.0 | 248.0 |
| 12TH GRADE | 202.0 | 194.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | .2 | .2 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | .8 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.3 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 146.6 | 143.3 |
| OTHER | 5.8 | 5.0 |
| TOTAL CERTIFIED | 165.6 | 162.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 21.0 | 21.0 |
| TRANSPORTATION | 26.0 | 27.0 |
| CAFETERIA | 33.0 | 35.0 |
| OTHER | 20.0 | 17.1 |
| TOTAL NON-CERTIFIED | 110.0 | 113.1 |
| TOTAL ALL EMPLOYEES | 275.6 | 275.7 |

LINCOLN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 286,727.50 | 185,075.43 |
| REVENUE FROM LOCAL SOURCES | 672,490.20 | 719,855.93 |
| REVENUE FROM STATE SOURCES | 4,819,149.72 | 5,263,807.16 |
| REVENUE FROM FEDERAL SOURCES | 1,226,468.72 | 1,258,087.66 |
| TOTAL REVENUE RECEIPTS | 6,718,108.64 | 7,241,750.75 |
| TOTAL NON-REVENUE RECEIPTS | 23,364.51 | 79,179.74 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 7,028,200.65 | $ 7,506,005.92 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 90,341.59 | $ 99,408.11 |
| INSTRUCTION | 3,605,990.15 | 3,802,572.69 |
| ATTENDANCE SERVICES | 27,772.75 | 29,064.03 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 527,468.93 | 583,198.86 |
| OPERATION OF PLANT | 367,750.51 | 398,970.22 |
| MAINTENANCE OF PLANT | 190,787.80 | 255,772.63 |
| FIXED CHARGES | 139,268.64 | 114,170.73 |
| TOTAL CURRENT EXPENSES | 4,949,380.37 | 5,283,157.27 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 2,500.00 | |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,951,880.37 | 5,283,157.27 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,889,673.25 | 1,995,750.69 |
| GRAND TOTAL EXPENDITURES | $ 6,841,553.62 | $ 7,278,907.96 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,772.98 | $ 2,787.08 |
| TOTAL RECEIPTS DURING YEAR | 170,795.61 | 187,112.47 |
| TOTAL BALANCE AND RECEIPTS | 172,568.59 | 189,899.55 |
| TOTAL EXPENDITURES | 169,781.51 | 184,890.45 |
| BALANCE AT END OF YEAR | $ 2,787.08 | $ 5,009.10 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 525,572.92 | $ 578,061.76 |
| TOTAL RECEIPTS DURING YEAR | 575,095.60 | 573,864.99 |
| TOTAL BALANCE AND RECEIPTS | 1,100,668.52 | 1,151,926.75 |
| TOTAL EXPENDITURES | 522,606.76 | 410,285.31 |
| BALANCE AT END OF YEAR | $ 578,061.76 | $ 741,641.44 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,893.0 | 3,680.0 |
| ENROLLMENT K-8 | 2,892.0 | 2,941.0 |
| 9-12 | 1,292.0 | 1,173.0 |
| TOTAL | 4,184.0 | 4,114.0 |
| NUMBER PROMOTED | 3,622.0 | 3,462.0 |
| NUMBER RETAINED | 99.0 | 157.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,935.0 | 1,894.0 |
| GIRLS | 1,786.0 | 1,725.0 |
| TOTAL | 3,721.0 | 3,619.0 |
| AVERAGE DAILY ATTENDENCE | 3,514.9 | 3,459.3 |
| AVERAGE DAILY MEMBERSHIP | 3,757.5 | 3,670.2 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 280.0 | 315.0 |
| 12TH GRADE | 261.0 | 229.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 4.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 10.5 | 10.5 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 195.5 | 195.8 |
| OTHER | 8.0 | 8.0 |
| TOTAL CERTIFIED | 226.0 | 225.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 17.0 | 16.0 |
| PLANT OPERATION & MAINTENANCE | 25.2 | 25.2 |
| TRANSPORTATION | 45.0 | 46.0 |
| CAFETERIA | 43.5 | 43.5 |
| OTHER | 7.0 | 9.0 |
| TOTAL NON-CERTIFIED | 137.7 | 139.7 |
| TOTAL ALL EMPLOYEES | 363.7 | 365.0 |

LIVINGSTON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 44,373.82 | 60,582.41 |
| REVENUE FROM LOCAL SOURCES | 233,849.36 | 348,014.54 |
| REVENUE FROM STATE SOURCES | 2,089,668.65 | 2,316,897.25 |
| REVENUE FROM FEDERAL SOURCES | 403,177.66 | 443,084.00 |
| TOTAL REVENUE RECEIPTS | 2,726,694.67 | 3,107,995.79 |
| TOTAL NON-REVENUE RECEIPTS | 147,680.90 | 211,209.05 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,918,749.39 | $ 3,379,787.25 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 79,931.87 | $ 89,338.37 |
| INSTRUCTION | 1,510,443.98 | 1,623,493.66 |
| ATTENDANCE SERVICES | 28,228.70 | 29,589.16 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 301,697.59 | 319,538.19 |
| OPERATION OF PLANT | 187,098.77 | 188,756.71 |
| MAINTENANCE OF PLANT | 38,697.88 | 90,022.26 |
| FIXED CHARGES | 56,350.17 | 49,268.02 |
| TOTAL CURRENT EXPENSES | 2,252,443.95 | 2,389,706.37 |
| FOOD SERVICES | 1,849.17 | 163.42 |
| COMMUNITY SERVICES | 4,445.32 | 3,206.33 |
| CAPITAL OUTLAY | 30,739.58 | 15,587.07 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,289,483.02 | 2,408,663.19 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 568,683.96 | 887,994.15 |
| GRAND TOTAL EXPENDITURES | $ 2,859,166.98 | $ 3,296,657.34 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 253,602.77 | $ 276,948.45 |
| TOTAL RECEIPTS DURING YEAR | 240,731.76 | 253,699.23 |
| TOTAL BALANCE AND RECEIPTS | 494,334.53 | 530,647.68 |
| TOTAL EXPENDITURES | 217,386.08 | 430,788.20 |
| BALANCE AT END OF YEAR | $ 276,948.45 | $ 99,859.48 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,668.0 | 1,718.0 |
| ENROLLMENT K-8 | 1,277.0 | 1,305.0 |
| 9-12 | 562.0 | 557.0 |
| TOTAL | 1,839.0 | 1,862.0 |
| NUMBER PROMOTED | 1,594.0 | 1,623.0 |
| NUMBER RETAINED | 21.0 | 16.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 852.0 | 856.0 |
| GIRLS | 763.0 | 783.0 |
| TOTAL | 1,615.0 | 1,639.0 |
| AVERAGE DAILY ATTENDENCE | 1,567.6 | 1,563.4 |
| AVERAGE DAILY MEMBERSHIP | 1,648.6 | 1,642.2 |
| DAYS TAUGHT | 170.0 | 173.0 |
| NUMBER COMPLETING 8TH GRADE | 137.0 | 165.0 |
| 12TH GRADE | 122.0 | 111.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.0 | 5.0 |
| GUIDANCE COUNSELORS | 1.4 | 1.4 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 75.2 | 75.2 |
| OTHER | 2.4 | 2.4 |
| TOTAL CERTIFIED | 87.0 | 87.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 8.0 | 8.0 |
| TRANSPORTATION | 29.0 | 29.0 |
| CAFETERIA | 17.0 | 17.0 |
| OTHER | 18.0 | 18.0 |
| TOTAL NON-CERTIFIED | 82.0 | 81.0 |
| TOTAL ALL EMPLOYEES | 169.0 | 168.0 |

LOGAN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 176,689.00 | 268,900.59 |
| REVENUE FROM LOCAL SOURCES | 711,924.29 | 744,903.31 |
| REVENUE FROM STATE SOURCES | 3,500,028.39 | 4,014,674.01 |
| REVENUE FROM FEDERAL SOURCES | 722,376.74 | 669,652.19 |
| TOTAL REVENUE RECEIPTS | 4,934,329.42 | 5,429,229.51 |
| TOTAL NON-REVENUE RECEIPTS | 324,232.04 | 357,182.96 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,435,257.46 | $ 6,055,313.06 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 118,670.14 | $ 111,028.34 |
| INSTRUCTION | 2,949,773.74 | 2,971,967.12 |
| ATTENDANCE SERVICES | 43,897.21 | 46,844.99 |
| HEALTH SERVICES | | 2,829.00 |
| PUPIL TRANSPORTATION | 438,632.11 | 490,386.19 |
| OPERATION OF PLANT | 305,767.24 | 433,[illegible]71.60 |
| MAINTENANCE OF PLANT | 43,620.92 | 176,843.30 |
| FIXED CHARGES | 108,611.33 | 117,039.37 |
| TOTAL CURRENT EXPENSES | 4,007,972.69 | 4,400,370.41 |
| FOOD SERVICES | 117,380.00 | 144,821.33 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 120,050.57 | 127,946.38 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,245,410.26 | 4,673,138.12 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 920,946.61 | 887,630.11 |
| GRAND TOTAL EXPENDITURES | $ 5,166,356.87 | $ 5,560,768.23 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 146,614.52 | $ 160,018.16 |
| TOTAL RECEIPTS DURING YEAR | 250,052.64 | 262,341.58 |
| TOTAL BALANCE AND RECEIPTS | 396,667.16 | 422,359.74 |
| TOTAL EXPENDITURES | 236,649.00 | 116,646.68 |
| BALANCE AT END OF YEAR | $ 160,018.16 | $ 305,713.06 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,288.0 | 3,228.0 |
| ENROLLMENT K-8 | 2,259.0 | 2,277.0 |
| 9-12 | 861.0 | 858.0 |
| TOTAL | 3,120.0 | 3,135.0 |
| NUMBER PROMOTED | 2,690.0 | 2,581.0 |
| NUMBER RETAINED | 94.0 | 153.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,405.0 | 1,361.0 |
| GIRLS | 1,379.0 | 1,373.0 |
| TOTAL | 2,784.0 | 2,734.0 |
| AVERAGE DAILY ATTENDENCE | 2,624.8 | 2,611.0 |
| AVERAGE DAILY MEMBERSHIP | 2,776.7 | 2,772.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 257.0 | 236.0 |
| 12TH GRADE | 201.0 | 155.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | .8 | .8 |
| PRINCIPALS | 5.0 | 7.0 |
| GUIDANCE COUNSELORS | 2.5 | 2.0 |
| HEALTH PERSONNEL | .2 | .2 |
| FULL-TIME TEACHERS | 170.3 | 152.0 |
| OTHER | 7.7 | 6.0 |
| TOTAL CERTIFIED | 189.5 | 171.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE | 12.5 | 19.5 |
| TRANSPORTATION | 41.5 | 38.5 |
| CAFETERIA | 26.0 | 29.0 |
| OTHER | 7.0 | 5.0 |
| TOTAL NON-CERTIFIED | 98.0 | 103.0 |
| TOTAL ALL EMPLOYEES | 287.5 | 274.0 |

## RUSSELLVILLE

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 522,998.74 | 582,448.53 |
| REVENUE FROM LOCAL SOURCES | 734,781.01 | 746,773.91 |
| REVENUE FROM STATE SOURCES | 1,899,905.32 | 2,069,190.96 |
| REVENUE FROM FEDERAL SOURCES | 285,047.18 | 269,329.98 |
| TOTAL REVENUE RECEIPTS | 2,919,733.51 | 3,085,294.85 |
| TOTAL NON-REVENUE RECEIPTS | 1,331,821.00 | 777,514.67 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,774,553.25 | $ 4,445,258.05 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 85,046.42 | $ 120,290.60 |
| INSTRUCTION | 1,744,097.49 | 1,883,471.03 |
| ATTENDANCE SERVICES | 28,629.64 | 29,978.04 |
| HEALTH SERVICES | | 224.00 |
| PUPIL TRANSPORTATION | 90,011.17 | 76,945.29 |
| OPERATION OF PLANT | 215,275.74 | 235,375.22 |
| MAINTENANCE OF PLANT | 183,174.53 | 146,479.82 |
| FIXED CHARGES | 65,829.75 | 57,364.45 |
| TOTAL CURRENT EXPENSES | 2,412,064.74 | 2,550,128.45 |
| FOOD SERVICES | | 600.00 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 36,676.53 | 67,710.79 |
| DEBT SERVICES | 1,945.51 | 2,412.85 |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,450,686.78 | 2,620,852.09 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,741,417.94 | 1,144,195.73 |
| GRAND TOTAL EXPENDITURES | $ 4,192,104.72 | $ 3,765,047.82 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 4,108.43 | $ 2,422.50 |
| TOTAL RECEIPTS DURING YEAR | 139,100.00 | 139,280.00 |
| TOTAL BALANCE AND RECEIPTS | 143,208.43 | 141,702.50 |
| TOTAL EXPENDITURES | 140,785.93 | 128,822.25 |
| BALANCE AT END OF YEAR | $ 2,422.50 | $ 12,880.25 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,271.0 | 1,291.0 |
| ENROLLMENT K-8 | 1,108.0 | 1,154.0 |
| 9-12 | 493.0 | 487.0 |
| TOTAL | 1,601.0 | 1,641.0 |
| NUMBER PROMOTED | 1,434.0 | 1,392.0 |
| NUMBER RETAINED | 33.0 | 45.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 758.0 | 752.0 |
| GIRLS | 709.0 | 685.0 |
| TOTAL | 1,467.0 | 1,437.0 |
| AVERAGE DAILY ATTENDENCE | 1,414.6 | 1,402.3 |
| AVERAGE DAILY MEMBERSHIP | 1,473.8 | 1,458.6 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 127.0 | 124.0 |
| 12TH GRADE | 106.0 | 95.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.5 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.0 | 5.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 82.7 | 84.2 |
| OTHER | 4.5 | 6.0 |
| TOTAL CERTIFIED | 97.7 | 101.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 10.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 10.0 | 10.0 |
| TRANSPORTATION | 7.0 | 9.0 |
| CAFETERIA | 15.0 | 15.0 |
| OTHER | 7.1 | 5.1 |
| TOTAL NON-CERTIFIED | 49.1 | 48.1 |
| TOTAL ALL EMPLOYEES | 146.8 | 149.3 |

LYON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 178,715.26 | | 181,280.36 |
| REVENUE FROM LOCAL SOURCES---------- | | 206,661.28 | | 153,420.01 |
| REVENUE FROM STATE SOURCES---------- | | 1,197,924.48 | | 1,376,373.26 |
| REVENUE FROM FEDERAL SOURCES-------- | | 574,579.50 | | 405,556.06 |
| TOTAL REVENUE RECEIPTS---------------- | | 1,979,165.26 | | 1,935,349.33 |
| TOTAL NON-REVENUE RECEIPTS------------ | | 179,174.86 | | 90,777.44 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 2,337,055.39 | $ | 2,207,407.13 |
| EXPENDITURES | | | | |
| ADMINISTRATION----------------------- | $ | 57,704.97 | $ | 58,501.26 |
| INSTRUCTION-------------------------- | | 921,193.11 | | 1,064,590.46 |
| ATTENDANCE SERVICES------------------ | | 23,675.82 | | 25,803.88 |
| HEALTH SERVICES---------------------- | | 7,000.00 | | |
| PUPIL TRANSPORTATION----------------- | | 194,977.00 | | 206,922.37 |
| OPERATION OF PLANT------------------- | | 134,669.53 | | 139,635.82 |
| MAINTENANCE OF PLANT----------------- | | 42,675.82 | | 49,683.80 |
| FIXED CHARGES------------------------ | | 52,820.63 | | 52,304.12 |
| TOTAL CURRENT EXPENSES--------------- | | 1,434,716.88 | | 1,597,441.71 |
| FOOD SERVICES------------------------ | | | | |
| COMMUNITY SERVICES------------------- | | | | |
| CAPITAL OUTLAY----------------------- | | 46,533.55 | | 72,480.42 |
| DEBT SERVICES------------------------ | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 1,481,250.43 | | 1,669,922.13 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 674,524.59 | | 416,590.96 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 2,155,775.02 | $ | 2,086,513.09 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 122,160.72 | $ | 161,275.64 |
| TOTAL RECEIPTS DURING YEAR---------- | | 95,727.90 | | 144,706.32 |
| TOTAL BALANCE AND RECEIPTS---------- | | 217,888.62 | | 305,981.96 |
| TOTAL EXPENDITURES------------------ | | 56,612.98 | | 183,448.55 |
| BALANCE AT END OF YEAR---------------- | $ | 161,275.64 | $ | 122,533.41 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 21,693.75 | $ | 24,375.63 |
| TOTAL RECEIPTS DURING YEAR---------- | | 90,468.46 | | 120,453.01 |
| TOTAL BALANCE AND RECEIPTS---------- | | 112,162.21 | | 144,828.64 |
| TOTAL EXPENDITURES------------------ | | 87,786.58 | | 21,806.25 |
| BALANCE AT END OF YEAR---------------- | $ | 24,375.63 | $ | 123,022.39 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS------------------------------ | 893.0 | 843.0 |
| ENROLLMENT K-8--------------------- | 653.0 | 617.0 |
| 9-12-------------------- | 316.0 | 305.0 |
| TOTAL-------------------- | 969.0 | 922.0 |
| NUMBER PROMOTED--------------------- | 862.0 | 813.0 |
| NUMBER RETAINED--------------------- | 21.0 | 19.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 470.0 | 449.0 |
| GIRLS------- | 413.0 | 383.0 |
| TOTAL------- | 883.0 | 832.0 |
| AVERAGE DAILY ATTENDENCE------------ | 842.7 | 803.7 |
| AVERAGE DAILY MEMBERSHIP------------ | 885.3 | 846.3 |
| DAYS TAUGHT------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 87.0 | 82.0 |
| 12TH GRADE--------- | 73.0 | 57.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS--------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS----------- | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS-------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS------------------------- | .5 | .5 |
| PUPIL PERSONNEL--------------------- | 1.0 | 1.0 |
| VISITING TEACHERS------------------- | | |
| PRINCIPALS-------------------------- | 2.5 | 2.6 |
| GUIDANCE COUNSELORS----------------- | 1.4 | 1.4 |
| HEALTH PERSONNEL-------------------- | | |
| FULL-TIME TEACHERS------------------ | 47.1 | 47.6 |
| OTHER------------------------------- | 2.0 | 2.0 |
| TOTAL CERTIFIED--------------------- | 55.5 | 56.1 |
| NON-CERTIFIED: | | |
| CLERICAL---------------------------- | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE------- | 7.8 | 8.3 |
| TRANSPORTATION---------------------- | 10.4 | 10.4 |
| CAFETERIA--------------------------- | 8.4 | 7.9 |
| OTHER------------------------------- | 5.7 | 4.7 |
| TOTAL NON-CERTIFIED----------------- | 35.3 | 34.3 |
| TOTAL ALL EMPLOYEES----------------- | 90.8 | 90.4 |

MADISON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 363,525.33 | | 429,578.82 |
| REVENUE FROM LOCAL SOURCES | | 1,331,067.72 | | 1,483,400.83 |
| REVENUE FROM STATE SOURCES | | 6,787,911.82 | | 8,302,091.68 |
| REVENUE FROM FEDERAL SOURCES | | 1,230,285.50 | | 1,208,226.52 |
| TOTAL REVENUE RECEIPTS | | 9,399,265.04 | | 10,993,719.03 |
| TOTAL NON-REVENUE RECEIPTS | | 1,160,803.76 | | 1,059,724.13 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 10,923,594.13 | $ | 12,493,021.98 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 140,249.01 | $ | 160,903.63 |
| INSTRUCTION | | 5,512,285.89 | | 5,995,025.17 |
| ATTENDANCE SERVICES | | 66,168.60 | | 70,867.38 |
| HEALTH SERVICES | | 7,500.75 | | 9,396.78 |
| PUPIL TRANSPORTATION | | 816,994.75 | | 827,371.24 |
| OPERATION OF PLANT | | 548,813.98 | | 646,424.91 |
| MAINTENANCE OF PLANT | | 235,927.35 | | 262,554.52 |
| FIXED CHARGES | | 199,188.98 | | 259,601.26 |
| TOTAL CURRENT EXPENSES | | 7,527,129.31 | | 8,232,144.89 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 246,585.98 | | 303,020.95 |
| DEBT SERVICES | | | | 38.00 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 7,773,715.29 | | 8,535,203.84 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 2,720,300.02 | | 3,514,629.33 |
| GRAND TOTAL EXPENDITURES | $ | 10,494,015.31 | $ | 12,049,833.17 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 203,133.78 | $ | 186,981.97 |
| TOTAL RECEIPTS DURING YEAR | | 484,879.76 | | 784,905.98 |
| TOTAL BALANCE AND RECEIPTS | | 688,013.54 | | 971,887.95 |
| TOTAL EXPENDITURES | | 501,031.57 | | 582,897.47 |
| BALANCE AT END OF YEAR | $ | 186,981.97 | $ | 388,990.48 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 7,600.0 | 6,591.0 |
| ENROLLMENT K-8 | 4,452.0 | 4,863.0 |
| 9-12 | 1,763.0 | 1,933.0 |
| TOTAL | 6,215.0 | 6,796.0 |
| NUMBER PROMOTED | 5,295.0 | 5,816.0 |
| NUMBER RETAINED | 236.0 | 303.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,826.0 | 3,122.0 |
| GIRLS | 2,705.0 | 2,997.0 |
| TOTAL | 5,531.0 | 6,119.0 |
| AVERAGE DAILY ATTENDENCE | 5,271.4 | 5,821.9 |
| AVERAGE DAILY MEMBERSHIP | 5,621.7 | 6,196.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 503.0 | 510.0 |
| 12TH GRADE | 361.0 | 337.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 2.0 | 2.0 |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 11.0 | 11.0 |
| GUIDANCE COUNSELORS | 3.0 | 4.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 298.5 | 303.0 |
| OTHER | 12.0 | 12.0 |
| TOTAL CERTIFIED | 336.5 | 342.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 18.0 | 20.5 |
| PLANT OPERATION & MAINTENANCE | 19.1 | 24.2 |
| TRANSPORTATION | 71.5 | 74.0 |
| CAFETERIA | 43.3 | 42.8 |
| OTHER | 10.0 | 4.0 |
| TOTAL NON-CERTIFIED | 161.9 | 165.5 |
| TOTAL ALL EMPLOYEES | 498.4 | 507.5 |

BEREA

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 188,969.46- | 91,570.98- |
| REVENUE FROM LOCAL SOURCES | 421,068.85 | 490,244.12 |
| REVENUE FROM STATE SOURCES | 1,522,343.58 | 1,629,760.22 |
| REVENUE FROM FEDERAL SOURCES | 150,521.01 | 123,292.94 |
| TOTAL REVENUE RECEIPTS | 2,093,933.44 | 2,243,297.28 |
| TOTAL NON-REVENUE RECEIPTS | 263,786.24 | 382,931.90 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,168,750.22 | $ 2,534,658.20 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 89,328.88 | $ 130,827.66 |
| INSTRUCTION | 1,316,376.52 | 1,401,460.04 |
| ATTENDANCE SERVICES | 21,016.04 | 22,982.35 |
| HEALTH SERVICES | 9.64 | |
| PUPIL TRANSPORTATION | 58,999.41 | 66,772.57 |
| OPERATION OF PLANT | 128,024.71 | 130,717.57 |
| MAINTENANCE OF PLANT | 39,380.36 | 55,981.15 |
| FIXED CHARGES | 47,456.90 | 31,314.11 |
| TOTAL CURRENT EXPENSES | 1,700,592.46 | 1,840,055.45 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 930.02 | 300.00 |
| DEBT SERVICES | 4,252.61 | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,705,775.09 | 1,840,355.45 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 554,546.11 | 645,405.51 |
| GRAND TOTAL EXPENDITURES | $ 2,260,321.20 | $ 2,485,760.96 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 10,481.62 | $ 7,080.00 |
| TOTAL RECEIPTS DURING YEAR | 186,302.42 | 178,505.40 |
| TOTAL BALANCE AND RECEIPTS | 196,784.04 | 185,585.40 |
| TOTAL EXPENDITURES | 189,704.04 | 165,412.53 |
| BALANCE AT END OF YEAR | $ 7,080.00 | $ 20,172.87 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 654.0 | 660.0 |
| ENROLLMENT K-8 | 739.0 | 728.0 |
| 9-12 | 406.0 | 410.0 |
| TOTAL | 1,145.0 | 1,138.0 |
| NUMBER PROMOTED | 1,002.0 | 972.0 |
| NUMBER RETAINED | 11.0 | 30.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 528.0 | 512.0 |
| GIRLS | 485.0 | 490.0 |
| TOTAL | 1,013.0 | 1,002.0 |
| AVERAGE DAILY ATTENDENCE | 969.7 | 962.9 |
| AVERAGE DAILY MEMBERSHIP | 1,014.9 | 1,013.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 88.0 | 84.0 |
| 12TH GRADE | 95.0 | 107.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | .5 | |
| SUPERVISORS | 1.5 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | .5 | .5 |
| PRINCIPALS | 2.5 | 2.7 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 62.8 | 63.1 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 72.8 | 73.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 6.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 6.0 | 6.0 |
| TRANSPORTATION | 4.0 | 5.0 |
| CAFETERIA | 9.0 | 8.0 |
| OTHER | 4.0 | 6.0 |
| TOTAL NON-CERTIFIED | 29.0 | 32.0 |
| TOTAL ALL EMPLOYEES | 101.8 | 105.3 |

## RICHMOND

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 261,960.45 | | 418,529.77 |
| REVENUE FROM LOCAL SOURCES---------- | | 593,062.88 | | 623,549.57 |
| REVENUE FROM STATE SOURCES---------- | | 1,019,128.88 | | 1,281,245.23 |
| REVENUE FROM FEDERAL SOURCES-------- | | 379,532.38 | | 416,173.70 |
| TOTAL REVENUE RECEIPTS---------------- | | 1,991,724.14 | | 2,320,968.50 |
| TOTAL NON-REVENUE RECEIPTS------------ | | 85,018.82 | | 88,865.22 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 2,338,703.41 | $ | 2,828,363.49 |
| EXPENDITURES | | | | |
| ADMINISTRATION---------------------- | $ | 86,477.66 | $ | 92,512.35 |
| INSTRUCTION------------------------- | | 1,030,444.24 | | 1,088,184.12 |
| ATTENDANCE SERVICES----------------- | | 30,430.75 | | 31,307.08 |
| HEALTH SERVICES--------------------- | | 306.09 | | 286.50 |
| PUPIL TRANSPORTATION---------------- | | 25,997.85 | | 27,503.20 |
| OPERATION OF PLANT------------------ | | 153,767.05 | | 171,163.44 |
| MAINTENANCE OF PLANT---------------- | | 15,289.89 | | 19,473.99 |
| FIXED CHARGES----------------------- | | 41,818.39 | | 43,117.76 |
| TOTAL CURRENT EXPENSES-------------- | | 1,384,531.92 | | 1,473,548.44 |
| FOOD SERVICES----------------------- | | | | |
| COMMUNITY SERVICES------------------ | | | | |
| CAPITAL OUTLAY---------------------- | | 19,341.67 | | 93,649.37 |
| DEBT SERVICES----------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 1,403,873.59 | | 1,567,197.81 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 516,300.05 | | 698,143.57 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 1,920,173.64 | $ | 2,265,341.38 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 51,323.65 | $ | 56,684.74 |
| TOTAL RECEIPTS DURING YEAR---------- | | 107,469.40 | | 125,758.94 |
| TOTAL BALANCE AND RECEIPTS---------- | | 158,793.05 | | 182,443.68 |
| TOTAL EXPENDITURES------------------ | | 102,108.31 | | 118,192.53 |
| BALANCE AT END OF YEAR---------------- | $ | 56,684.74 | $ | 64,251.15 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 10,548.14 | $ | 12,008.47 |
| TOTAL RECEIPTS DURING YEAR---------- | | 1,460.33 | | 1,012.21 |
| TOTAL BALANCE AND RECEIPTS---------- | | 12,008.47 | | 13,020.68 |
| TOTAL EXPENDITURES------------------ | | | | 3,290.78 |
| BALANCE AT END OF YEAR---------------- | $ | 12,008.47 | $ | 9,729.90 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS------------------------------- | 999.0 | 965.0 |
| ENROLLMENT K-8---------------------- | 640.0 | 722.0 |
| 9-12--------------------- | 218.0 | 266.0 |
| TOTAL-------------------- | 858.0 | 988.0 |
| NUMBER PROMOTED--------------------- | 694.0 | 792.0 |
| NUMBER RETAINED--------------------- | 85.0 | 87.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 400.0 | 462.0 |
| GIRLS------- | 379.0 | 417.0 |
| TOTAL------- | 779.0 | 879.0 |
| AVERAGE DAILY ATTENDENCE------------- | 734.5 | 835.7 |
| AVERAGE DAILY MEMBERSHIP------------- | 786.3 | 895.2 |
| DAYS TAUGHT-------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 60.0 | 49.0 |
| 12TH GRADE--------- | 40.0 | 58.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS--------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS----------- | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS-------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS------------------------- | .5 | .5 |
| PUPIL PERSONNEL--------------------- | 1.0 | 1.0 |
| VISITING TEACHERS------------------- | | |
| PRINCIPALS-------------------------- | 2.0 | 2.0 |
| GUIDANCE COUNSELORS----------------- | .5 | .5 |
| HEALTH PERSONNEL-------------------- | | |
| FULL-TIME TEACHERS------------------ | 54.5 | 55.5 |
| OTHER------------------------------- | 2.0 | 3.0 |
| TOTAL CERTIFIED---------------------- | 61.5 | 63.5 |
| NON-CERTIFIED: | | |
| CLERICAL---------------------------- | 5.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE------- | 5.0 | 6.0 |
| TRANSPORTATION---------------------- | 3.0 | 3.0 |
| CAFETERIA--------------------------- | 11.0 | 11.5 |
| OTHER------------------------------- | 4.0 | 3.1 |
| TOTAL NON-CERTIFIED------------------ | 28.0 | 28.6 |
| TOTAL ALL EMPLOYEES------------------ | 89.5 | 92.1 |

MAGOFFIN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 327,473.44 | 307,992.40 |
| REVENUE FROM LOCAL SOURCES | 126,577.90 | 140,840.70 |
| REVENUE FROM STATE SOURCES | 3,595,791.57 | 4,083,266.89 |
| REVENUE FROM FEDERAL SOURCES | 932,812.90 | 999,003.03 |
| TOTAL REVENUE RECEIPTS | 4,655,182.37 | 5,223,110.62 |
| TOTAL NON-REVENUE RECEIPTS | 162,909.93 | 74,760.47 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,145,565.74 | $ 5,605,863.49 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 62,044.04 | $ 81,207.40 |
| INSTRUCTION | 2,532,045.06 | 2,792,926.36 |
| ATTENDANCE SERVICES | 28,637.94 | 29,811.82 |
| HEALTH SERVICES | 165.75 | 116.00 |
| PUPIL TRANSPORTATION | 470,837.94 | 513,160.68 |
| OPERATION OF PLANT | 342,170.19 | 366,076.06 |
| MAINTENANCE OF PLANT | 75,717.40 | 174,838.39 |
| FIXED CHARGES | 99,169.98 | 111,641.49 |
| TOTAL CURRENT EXPENSES | 3,610,789.30 | 4,069,778.20 |
| FOOD SERVICES | 12,232.40 | 13,164.50 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | | |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,623,021.70 | 4,082,942.70 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,214,551.64 | 1,116,718.21 |
| GRAND TOTAL EXPENDITURES | $ 4,837,573.34 | $ 5,199,660.91 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 164,301.91 | $ 182,867.41 |
| TOTAL RECEIPTS DURING YEAR | 239,295.50 | 246,420.00 |
| TOTAL BALANCE AND RECEIPTS | 403,597.41 | 429,287.41 |
| TOTAL EXPENDITURES | 220,730.00 | 222,907.50 |
| BALANCE AT END OF YEAR | $ 182,867.41 | $ 206,379.91 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,952.0 | 2,970.0 |
| ENROLLMENT K-8 | 2,332.0 | 2,363.0 |
| 9-12 | 852.0 | 806.0 |
| TOTAL | 3,184.0 | 3,169.0 |
| NUMBER PROMOTED | 2,816.0 | 2,825.0 |
| NUMBER RETAINED | 44.0 | 45.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,475.0 | 1,470.0 |
| GIRLS | 1,385.0 | 1,400.0 |
| TOTAL | 2,860.0 | 2,870.0 |
| AVERAGE DAILY ATTENDENCE | 2,727.4 | 2,711.5 |
| AVERAGE DAILY MEMBERSHIP | 2,908.5 | 2,892.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 240.0 | 256.0 |
| 12TH GRADE | 129.0 | 98.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 2.5 | 2.8 |
| PRINCIPALS | 7.0 | 8.0 |
| GUIDANCE COUNSELORS | 2.5 | 2.5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 138.7 | 138.4 |
| OTHER | 6.5 | 7.0 |
| TOTAL CERTIFIED | 161.2 | 162.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 30.3 | 31.3 |
| TRANSPORTATION | 32.5 | 38.0 |
| CAFETERIA | 33.0 | 33.0 |
| OTHER | 10.0 | 12.0 |
| TOTAL NON-CERTIFIED | 113.8 | 123.3 |
| TOTAL ALL EMPLOYEES | 275.0 | 286.0 |

MARION CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 426,272.82 | | 416,645.31 |
| REVENUE FROM LOCAL SOURCES | | 863,235.72 | | 920,167.50 |
| REVENUE FROM STATE SOURCES | | 4,152,200.94 | | 4,392,268.07 |
| REVENUE FROM FEDERAL SOURCES | | 1,022,047.44 | | 953,527.48 |
| TOTAL REVENUE RECEIPTS | | 6,037,484.10 | | 6,265,963.05 |
| TOTAL NON-REVENUE RECEIPTS | | 244,274.52 | | 45,756.91 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 6,708,031.44 | $ | 6,728,365.27 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 110,556.46 | $ | 113,411.46 |
| INSTRUCTION | | 3,261,590.27 | | 3,443,363.58 |
| ATTENDANCE SERVICES | | 34,056.46 | | 38,494.01 |
| HEALTH SERVICES | | 3,126.29 | | 3,766.31 |
| PUPIL TRANSPORTATION | | 420,719.61 | | 586,841.46 |
| OPERATION OF PLANT | | 488,675.71 | | 505,988.23 |
| MAINTENANCE OF PLANT | | 313,839.79 | | 308,748.13 |
| FIXED CHARGES | | 143,981.11 | | 142,002.82 |
| TOTAL CURRENT EXPENSES | | 4,776,545.70 | | 5,142,616.00 |
| FOOD SERVICES | | 2,286.82 | | 77.50 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 72,776.12 | | 29,721.42 |
| DEBT SERVICES | | 700.00 | | 19,785.62 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 4,852,308.64 | | 5,192,200.54 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,439,077.49 | | 1,165,430.36 |
| GRAND TOTAL EXPENDITURES | $ | 6,291,386.13 | $ | 6,357,630.90 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 270.46 | $ | |
| TOTAL RECEIPTS DURING YEAR | | 291,827.53 | | 293,025.62 |
| TOTAL BALANCE AND RECEIPTS | | 292,097.99 | | 293,025.62 |
| TOTAL EXPENDITURES | | 292,097.99 | | 293,025.62 |
| BALANCE AT END OF YEAR | $ | | $ | |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,053.0 | 3,811.0 |
| ENROLLMENT K-8 | 2,169.0 | 2,143.0 |
| 9-12 | 1,355.0 | 1,254.0 |
| TOTAL | 3,524.0 | 3,397.0 |
| NUMBER PROMOTED | 3,012.0 | 2,831.0 |
| NUMBER RETAINED | 130.0 | 158.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,580.0 | 1,519.0 |
| GIRLS | 1,562.0 | 1,470.0 |
| TOTAL | 3,142.0 | 2,989.0 |
| AVERAGE DAILY ATTENDENCE | 3,057.5 | 2,877.9 |
| AVERAGE DAILY MEMBERSHIP | 3,182.1 | 3,015.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 228.0 | 245.0 |
| 12TH GRADE | 328.0 | 346.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 4.8 | 4.0 |
| HEALTH PERSONNEL | .5 | .5 |
| FULL-TIME TEACHERS | 163.6 | 160.6 |
| OTHER | 7.5 | 6.5 |
| TOTAL CERTIFIED | 188.4 | 184.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 13.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 26.4 | 27.5 |
| TRANSPORTATION | 41.4 | 42.4 |
| CAFETERIA | 52.0 | 42.0 |
| OTHER | 47.8 | 46.1 |
| TOTAL NON-CERTIFIED | 180.6 | 171.0 |
| TOTAL ALL EMPLOYEES | 369.0 | 355.6 |

MARSHALL CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 628,503.93 | 566,973.83 |
| REVENUE FROM LOCAL SOURCES | 1,002,143.47 | 1,115,887.16 |
| REVENUE FROM STATE SOURCES | 5,433,732.97 | 5,902,922.46 |
| REVENUE FROM FEDERAL SOURCES | 790,738.15 | 815,947.42 |
| TOTAL REVENUE RECEIPTS | 7,226,614.59 | 7,834,757.04 |
| TOTAL NON-REVENUE RECEIPTS | 107,404.28 | 102,694.16 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 7,962,522.80 | $ 8,504,425.03 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 127,984.53 | $ 135,676.06 |
| INSTRUCTION | 4,458,761.70 | 4,709,332.52 |
| ATTENDANCE SERVICES | 29,432.55 | 30,648.25 |
| HEALTH SERVICES | 1,486.36 | 2,436.25 |
| PUPIL TRANSPORTATION | 599,881.22 | 566,917.94 |
| OPERATION OF PLANT | 565,935.72 | 658,272.57 |
| MAINTENANCE OF PLANT | 142,008.98 | 163,859.68 |
| FIXED CHARGES | 147,237.70 | 169,821.98 |
| TOTAL CURRENT EXPENSES | 6,072,728.76 | 6,436,965.25 |
| FOOD SERVICES | 628.05 | 523.78 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 81,079.58 | 109,424.66 |
| DEBT SERVICES | | 98.39 |
| TOTAL ABOVE THE LINE EXPENDITURES | 6,154,436.39 | 6,547,012.08 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,241,112.58 | 1,339,207.60 |
| GRAND TOTAL EXPENDITURES | $ 7,395,548.97 | $ 7,886,219.68 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 473,465.06 | $ 562,527.56 |
| TOTAL RECEIPTS DURING YEAR | 430,440.20 | 500,588.12 |
| TOTAL BALANCE AND RECEIPTS | 903,905.26 | 1,063,115.68 |
| TOTAL EXPENDITURES | 341,377.70 | 523,908.29 |
| BALANCE AT END OF YEAR | $ 562,527.56 | $ 539,207.39 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 83,498.12 | $ 73,226.35 |
| TOTAL RECEIPTS DURING YEAR | 382,836.06 | 377,860.74 |
| TOTAL BALANCE AND RECEIPTS | 466,334.18 | 451,087.09 |
| TOTAL EXPENDITURES | 393,107.83 | 385,175.74 |
| BALANCE AT END OF YEAR | $ 73,226.35 | $ 65,911.35 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,483.0 | 4,403.0 |
| ENROLLMENT K-8 | 3,263.0 | 3,262.0 |
| 9-12 | 1,530.0 | 1,413.0 |
| TOTAL | 4,793.0 | 4,675.0 |
| NUMBER PROMOTED | 4,140.0 | 4,037.0 |
| NUMBER RETAINED | 129.0 | 141.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,227.0 | 2,157.0 |
| GIRLS | 2,042.0 | 2,021.0 |
| TOTAL | 4,269.0 | 4,178.0 |
| AVERAGE DAILY ATTENDENCE | 4,124.4 | 3,998.3 |
| AVERAGE DAILY MEMBERSHIP | 4,308.0 | 4,195.4 |
| DAYS TAUGHT | 172.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 330.0 | 376.0 |
| 12TH GRADE | 377.0 | 291.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 13.5 | 12.5 |
| GUIDANCE COUNSELORS | 4.0 | 6.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 216.5 | 210.2 |
| OTHER | 10.4 | 8.5 |
| TOTAL CERTIFIED | 250.4 | 242.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 15.2 | 16.2 |
| PLANT OPERATION & MAINTENANCE | 21.0 | 20.0 |
| TRANSPORTATION | 47.0 | 46.0 |
| CAFETERIA | 44.3 | 44.5 |
| OTHER | 11.0 | 16.5 |
| TOTAL NON-CERTIFIED | 138.5 | 143.2 |
| TOTAL ALL EMPLOYEES | 388.9 | 385.4 |

MARTIN CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 403,366.77 | | 311,322.86 |
| REVENUE FROM LOCAL SOURCES | | 632,052.71 | | 923,348.57 |
| REVENUE FROM STATE SOURCES | | 3,473,021.81 | | 3,971,196.45 |
| REVENUE FROM FEDERAL SOURCES | | 1,025,728.83 | | 1,018,377.76 |
| TOTAL REVENUE RECEIPTS | | 5,130,803.35 | | 5,912,922.78 |
| TOTAL NON-REVENUE RECEIPTS | | 230,973.15 | | 444,381.39 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 5,765,143.27 | $ | 6,668,627.03 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 109,709.86 | $ | 130,116.14 |
| INSTRUCTION | | 2,596,335.25 | | 2,927,094.87 |
| ATTENDANCE SERVICES | | 31,024.11 | | 30,312.92 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 478,939.36 | | 511,193.32 |
| OPERATION OF PLANT | | 423,769.48 | | 441,960.84 |
| MAINTENANCE OF PLANT | | 171,122.40 | | 236,448.27 |
| FIXED CHARGES | | 137,458.60 | | 162,695.28 |
| TOTAL CURRENT EXPENSES | | 3,948,359.06 | | 4,439,821.64 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 94,521.47 | | 627,831.38 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 4,042,880.53 | | 5,067,653.02 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,410,939.88 | | 1,428,210.52 |
| GRAND TOTAL EXPENDITURES | $ | 5,453,820.41 | $ | 6,495,863.54 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 275,700.89 | $ | 438,408.71 |
| TOTAL RECEIPTS DURING YEAR | | 289,580.32 | | 301,529.99 |
| TOTAL BALANCE AND RECEIPTS | | 565,281.21 | | 739,938.70 |
| TOTAL EXPENDITURES | | 126,872.50 | | 129,617.50 |
| BALANCE AT END OF YEAR | $ | 438,408.71 | $ | 610,321.20 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 3,168.0 | 3,218.0 |
| ENROLLMENT | K-8 | 2,602.0 | 2,647.0 |
| | 9-12 | 918.0 | 920.0 |
| | TOTAL | 3,520.0 | 3,567.0 |
| NUMBER PROMOTED | | 3,164.0 | 3,059.0 |
| NUMBER RETAINED | | 35.0 | 51.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 1,615.0 | 1,563.0 |
| | GIRLS | 1,584.0 | 1,547.0 |
| | TOTAL | 3,199.0 | 3,110.0 |
| AVERAGE DAILY ATTENDENCE | | 2,992.4 | 2,883.8 |
| AVERAGE DAILY MEMBERSHIP | | 3,196.1 | 3,510.5 |
| DAYS TAUGHT | | 170.0 | 170.0 |
| NUMBER COMPLETING | 8TH GRADE | 237.0 | 281.0 |
| | 12TH GRADE | 173.0 | 170.0 |
| SCHOOL PERSONNEL | | | |
| CERTIFIED: | | | |
| SUPERINTENDENTS | | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | | |
| FINANCE OFFICERS | | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | .5 | |
| SUPERVISORS | | 1.0 | 1.0 |
| PUPIL PERSONNEL | | 1.0 | 1.0 |
| VISITING TEACHERS | | 3.0 | 1.0 |
| PRINCIPALS | | 10.0 | 11.0 |
| GUIDANCE COUNSELORS | | 1.5 | 1.5 |
| HEALTH PERSONNEL | | | |
| FULL-TIME TEACHERS | | 140.5 | 149.8 |
| OTHER | | 6.0 | 6.0 |
| TOTAL CERTIFIED | | 166.5 | 174.3 |
| NON-CERTIFIED: | | | |
| CLERICAL | | 16.0 | 14.0 |
| PLANT OPERATION & MAINTENANCE | | 25.0 | 18.0 |
| TRANSPORTATION | | 37.0 | 37.0 |
| CAFETERIA | | 41.0 | 46.0 |
| OTHER | | 24.0 | 20.0 |
| TOTAL NON-CERTIFIED | | 143.0 | 135.0 |
| TOTAL ALL EMPLOYEES | | 309.5 | 309.3 |

MASON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 239,620.43 | 197,070.67 |
| REVENUE FROM LOCAL SOURCES | 978,842.61 | 1,015,139.18 |
| REVENUE FROM STATE SOURCES | 2,841,808.43 | 3,056,493.15 |
| REVENUE FROM FEDERAL SOURCES | 520,994.69 | 613,369.74 |
| TOTAL REVENUE RECEIPTS | 4,311,645.73 | 4,685,002.07 |
| TOTAL NON-REVENUE RECEIPTS | 161,533.00 | 91,203.06 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,712,799.16 | $ 4,973,275.80 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 101,981.45 | $ 109,086.82 |
| INSTRUCTION | 2,231,776.10 | 2,369,671.99 |
| ATTENDANCE SERVICES | 29,515.13 | 34,563.20 |
| HEALTH SERVICES | 833.00 | 1,191.00 |
| PUPIL TRANSPORTATION | 296,879.78 | 347,920.82 |
| OPERATION OF PLANT | 269,533.93 | 276,213.95 |
| MAINTENANCE OF PLANT | 95,680.13 | 107,442.00 |
| FIXED CHARGES | 76,184.89 | 73,492.25 |
| TOTAL CURRENT EXPENSES | 3,102,384.41 | 3,319,582.03 |
| FOOD SERVICES | 195.98 | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 66,027.50 | 69,909.21 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,168,607.89 | 3,389,491.24 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,347,120.60 | 1,276,303.93 |
| GRAND TOTAL EXPENDITURES | $ 4,515,728.49 | $ 4,665,795.17 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 139.47 | $ 2,735.42 |
| TOTAL RECEIPTS DURING YEAR | 229,595.95 | 283,067.04 |
| TOTAL BALANCE AND RECEIPTS | 229,735.42 | 285,802.46 |
| TOTAL EXPENDITURES | 227,000.00 | 185,795.00 |
| BALANCE AT END OF YEAR | $ 2,735.42 | $ 100,007.46 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 280,165.08 | $ 766,052.85 |
| TOTAL RECEIPTS DURING YEAR | 739,203.39 | 472,604.44 |
| TOTAL BALANCE AND RECEIPTS | 1,019,368.47 | 1,238,657.29 |
| TOTAL EXPENDITURES | 253,315.62 | 886,646.32 |
| BALANCE AT END OF YEAR | $ 766,052.85 | $ 352,010.97 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,399.0 | 2,293.0 |
| ENROLLMENT K-8 | 1,665.0 | 1,617.0 |
| 9-12 | 826.0 | 799.0 |
| TOTAL | 2,491.0 | 2,416.0 |
| NUMBER PROMOTED | 2,188.0 | 2,123.0 |
| NUMBER RETAINED | 16.0 | 71.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,131.0 | 1,114.0 |
| GIRLS | 1,073.0 | 1,080.0 |
| TOTAL | 2,204.0 | 2,194.0 |
| AVERAGE DAILY ATTENDENCE | 2,127.7 | 2,085.4 |
| AVERAGE DAILY MEMBERSHIP | 2,243.9 | 2,194.4 |
| DAYS TAUGHT | 175.0 | 174.0 |
| NUMBER COMPLETING 8TH GRADE | 202.0 | 144.0 |
| 12TH GRADE | 181.0 | 174.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | 1.0 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.0 | 4.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 116.0 | 111.5 |
| OTHER | 5.0 | 5.0 |
| TOTAL CERTIFIED | 131.0 | 126.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.5 | 9.5 |
| PLANT OPERATION & MAINTENANCE | 10.0 | 9.0 |
| TRANSPORTATION | 27.0 | 27.0 |
| CAFETERIA | 17.0 | 17.0 |
| OTHER | 5.8 | 5.3 |
| TOTAL NON-CERTIFIED | 69.3 | 67.8 |
| TOTAL ALL EMPLOYEES | 200.3 | 194.3 |

MAYSVILLE

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 209,592.91 | | 146,413.36 |
| REVENUE FROM LOCAL SOURCES---------- | | 308,104.90 | | 314,092.42 |
| REVENUE FROM STATE SOURCES---------- | | 939,906.32 | | 965,714.99 |
| REVENUE FROM FEDERAL SOURCES-------- | | 214,476.71 | | 213,943.00 |
| TOTAL REVENUE RECEIPTS---------------- | | 1,462,487.93 | | 1,493,750.41 |
| TOTAL NON-REVENUE RECEIPTS------------ | | 15,073.04 | | 2,505.58 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 1,687,153.88 | $ | 1,642,669.35 |
| EXPENDITURES | | | | |
| ADMINISTRATION---------------------- | $ | 51,545.38 | $ | 56,553.06 |
| INSTRUCTION------------------------- | | 962,462.29 | | 965,443.11 |
| ATTENDANCE SERVICES----------------- | | 15,530.27 | | 16,235.69 |
| HEALTH SERVICES--------------------- | | 63.48 | | 87.72 |
| PUPIL TRANSPORTATION---------------- | | 22,110.80 | | 20,409.78 |
| OPERATION OF PLANT------------------ | | 134,881.65 | | 127,505.16 |
| MAINTENANCE OF PLANT---------------- | | 47,463.03 | | 13,894.33 |
| FIXED CHARGES----------------------- | | 27,646.50 | | 24,350.24 |
| TOTAL CURRENT EXPENSES-------------- | | 1,268,703.40 | | 1,224,479.09 |
| FOOD SERVICES----------------------- | | | | |
| COMMUNITY SERVICES------------------ | | | | |
| CAPITAL OUTLAY---------------------- | | | | |
| DEBT SERVICES----------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 1,268,703.40 | | 1,224,479.09 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 272,037.12 | | 273,662.38 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 1,540,740.52 | $ | 1,498,141.47 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR---------- | | | | |
| TOTAL BALANCE AND RECEIPTS---------- | | | | |
| TOTAL EXPENDITURES------------------ | | | | |
| BALANCE AT END OF YEAR---------------- | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 9,034.27 | $ | 5,530.99 |
| TOTAL RECEIPTS DURING YEAR---------- | | 73,109.16 | | 67,033.65 |
| TOTAL BALANCE AND RECEIPTS---------- | | 82,143.43 | | 72,564.64 |
| TOTAL EXPENDITURES------------------ | | 76,612.44 | | 71,718.25 |
| BALANCE AT END OF YEAR---------------- | $ | 5,530.99 | $ | 846.39 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS------------------------------- | 837.0 | 763.0 |
| ENROLLMENT K-8---------------------- | 568.0 | 546.0 |
| 9-12---------------------- | 288.0 | 264.0 |
| TOTAL---------------------- | 856.0 | 810.0 |
| NUMBER PROMOTED---------------------- | 737.0 | 649.0 |
| NUMBER RETAINED---------------------- | 21.0 | 26.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 391.0 | 354.0 |
| GIRLS------- | 367.0 | 321.0 |
| TOTAL------- | 758.0 | 675.0 |
| AVERAGE DAILY ATTENDENCE------------- | 729.4 | 670.9 |
| AVERAGE DAILY MEMBERSHIP------------- | 762.1 | 703.1 |
| DAYS TAUGHT-------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 64.0 | 40.0 |
| 12TH GRADE--------- | 54.0 | 57.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS--------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS----------- | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS-------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS------------------------- | 1.0 | 1.0 |
| PUPIL PERSONNEL--------------------- | 1.0 | .7 |
| VISITING TEACHERS------------------- | | |
| PRINCIPALS-------------------------- | 3.0 | 3.0 |
| GUIDANCE COUNSELORS----------------- | 1.0 | .5 |
| HEALTH PERSONNEL-------------------- | | |
| FULL-TIME TEACHERS------------------ | 52.2 | 48.7 |
| OTHER------------------------------- | 2.8 | 3.1 |
| TOTAL CERTIFIED---------------------- | 62.0 | 58.0 |
| NON-CERTIFIED: | | |
| CLERICAL---------------------------- | 4.0 | 4.0 |
| PLANT OPERATION & MAINTENANCE------- | 6.0 | 6.0 |
| TRANSPORTATION---------------------- | 3.0 | 3.0 |
| CAFETERIA--------------------------- | 7.5 | 5.5 |
| OTHER------------------------------- | 3.0 | 2.0 |
| TOTAL NON-CERTIFIED------------------ | 23.5 | 20.5 |
| TOTAL ALL EMPLOYEES------------------ | 85.5 | 78.5 |

## MCCRACKEN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 389,891.45 | 454,056.78 |
| REVENUE FROM LOCAL SOURCES | 1,087,943.62 | 1,168,034.91 |
| REVENUE FROM STATE SOURCES | 7,861,735.63 | 8,612,458.21 |
| REVENUE FROM FEDERAL SOURCES | 1,910,700.52 | 2,100,229.45 |
| TOTAL REVENUE RECEIPTS | 10,860,379.77 | 11,880,722.57 |
| TOTAL NON-REVENUE RECEIPTS | 192,462.36 | 389,738.08 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 11,442,733.58 | $ 12,724,517.43 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 185,890.49 | $ 200,886.60 |
| INSTRUCTION | 6,960,629.51 | 7,484,230.04 |
| ATTENDANCE SERVICES | 80,670.01 | 96,017.99 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 912,631.77 | 882,504.88 |
| OPERATION OF PLANT | 889,152.72 | 970,642.17 |
| MAINTENANCE OF PLANT | 253,342.37 | 360,672.69 |
| FIXED CHARGES | 237,344.03 | 202,001.67 |
| TOTAL CURRENT EXPENSES | 9,526,660.89 | 10,196,956.03 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 184,171.38 | 300,385.67 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 9,710,832.27 | 10,497,341.70 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,277,844.53 | 1,964,605.87 |
| GRAND TOTAL EXPENDITURES | $ 10,988,676.80 | $ 12,461,947.57 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 866,337.71 | $ 385,094.04 |
| TOTAL RECEIPTS DURING YEAR | 630,918.32 | 569,155.78 |
| TOTAL BALANCE AND RECEIPTS | 1,497,256.03 | 954,249.82 |
| TOTAL EXPENDITURES | 1,112,161.99 | 659,304.90 |
| BALANCE AT END OF YEAR | $ 385,094.04 | $ 294,944.92 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 6,873.0 | 6,828.0 |
| ENROLLMENT | K-8 | 5,021.0 | 4,986.0 |
| | 9-12 | 2,116.0 | 1,969.0 |
| | TOTAL | 7,137.0 | 6,955.0 |
| NUMBER PROMOTED | | 6,094.0 | 5,973.0 |
| NUMBER RETAINED | | 153.0 | 137.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 3,226.0 | 3,168.0 |
| | GIRLS | 3,021.0 | 2,942.0 |
| | TOTAL | 6,247.0 | 6,110.0 |
| AVERAGE DAILY ATTENDENCE | | 6,061.1 | 5,913.6 |
| AVERAGE DAILY MEMBERSHIP | | 6,339.9 | 6,186.4 |
| DAYS TAUGHT | | 175.0 | 178.0 |
| NUMBER COMPLETING | 8TH GRADE | 481.0 | 583.0 |
| | 12TH GRADE | 531.0 | 450.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 15.0 | 15.0 |
| GUIDANCE COUNSELORS | 5.4 | 5.6 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 304.5 | 304.9 |
| OTHER | 13.0 | 13.0 |
| TOTAL CERTIFIED | 347.9 | 348.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 20.0 | 20.0 |
| PLANT OPERATION & MAINTENANCE | 48.0 | 49.0 |
| TRANSPORTATION | 62.0 | 63.0 |
| CAFETERIA | 60.0 | 63.0 |
| OTHER | 37.0 | 29.0 |
| TOTAL NON-CERTIFIED | 227.0 | 224.0 |
| TOTAL ALL EMPLOYEES | 574.9 | 572.5 |

# PADUCAH

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 103,848.61 | | 172,337.05 |
| REVENUE FROM LOCAL SOURCES | | 1,908,483.29 | | 2,162,695.62 |
| REVENUE FROM STATE SOURCES | | 5,367,795.03 | | 5,714,767.49 |
| REVENUE FROM FEDERAL SOURCES | | 1,264,069.60 | | 1,223,463.75 |
| TOTAL REVENUE RECEIPTS | | 8,540,347.92 | | 9,100,926.86 |
| TOTAL NON-REVENUE RECEIPTS | | 303,732.03 | | 774,483.56 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 8,947,928.56 | $ | 10,047,747.47 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 263,281.46 | $ | 273,724.95 |
| INSTRUCTION | | 5,077,007.52 | | 5,209,975.60 |
| ATTENDANCE SERVICES | | 43,698.78 | | 51,245.97 |
| HEALTH SERVICES | | 67.37 | | 273.91 |
| PUPIL TRANSPORTATION | | 281,185.12 | | 313,560.58 |
| OPERATION OF PLANT | | 808,841.67 | | 897,209.49 |
| MAINTENANCE OF PLANT | | 132,031.76 | | 180,421.27 |
| FIXED CHARGES | | 265,115.81 | | 238,894.05 |
| TOTAL CURRENT EXPENSES | | 6,871,229.49 | | 7,165,305.82 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 2,516.90 | | 2,382.81 |
| CAPITAL OUTLAY | | 81,581.87 | | 107,637.69 |
| DEBT SERVICES | | | | 3,298.98 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 6,955,328.26 | | 7,278,625.30 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,820,263.25 | | 2,475,896.07 |
| GRAND TOTAL EXPENDITURES | $ | 8,775,591.51 | $ | 9,754,521.37 |

| SCHOOL BUILDING FUND SUMMARY | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 131,924.90 | $ | 312,503.89 |
| TOTAL RECEIPTS DURING YEAR | | 567,367.82 | | 734,760.25 |
| TOTAL BALANCE AND RECEIPTS | | 699,292.72 | | 1,047,264.14 |
| TOTAL EXPENDITURES | | 386,788.83 | | 720,039.94 |
| BALANCE AT END OF YEAR | $ | 312,503.89 | $ | 327,224.20 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 76,636.45 | $ | 5,747.79 |
| TOTAL RECEIPTS DURING YEAR | | 161,805.25 | | 179,128.75 |
| TOTAL BALANCE AND RECEIPTS | | 238,441.70 | | 184,876.54 |
| TOTAL EXPENDITURES | | 232,693.91 | | 179,963.25 |
| BALANCE AT END OF YEAR | $ | 5,747.79 | $ | 4,913.29 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,881.0 | 4,017.0 |
| ENROLLMENT K-8 | 3,143.0 | 3,171.0 |
| 9-12 | 1,150.0 | 1,073.0 |
| TOTAL | 4,293.0 | 4,244.0 |
| NUMBER PROMOTED | 3,673.0 | 3,550.0 |
| NUMBER RETAINED | 54.0 | 151.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,940.0 | 1,971.0 |
| GIRLS | 1,787.0 | 1,730.0 |
| TOTAL | 3,727.0 | 3,701.0 |
| AVERAGE DAILY ATTENDENCE | 3,541.3 | 3,529.1 |
| AVERAGE DAILY MEMBERSHIP | 3,770.6 | 3,745.9 |
| DAYS TAUGHT | 175.0 | 177.0 |
| NUMBER COMPLETING 8TH GRADE | 261.0 | 275.0 |
| 12TH GRADE | 263.0 | 235.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 11.0 | 10.0 |
| GUIDANCE COUNSELORS | 8.0 | 6.0 |
| HEALTH PERSONNEL | .2 | |
| FULL-TIME TEACHERS | 236.0 | 229.8 |
| OTHER | 9.0 | 8.7 |
| TOTAL CERTIFIED | 271.2 | 261.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 34.5 | 17.0 |
| PLANT OPERATION & MAINTENANCE | 34.0 | 30.0 |
| TRANSPORTATION | 23.0 | 21.0 |
| CAFETERIA | 47.0 | 44.0 |
| OTHER | 24.3 | 23.3 |
| TOTAL NON-CERTIFIED | 162.8 | 135.3 |
| TOTAL ALL EMPLOYEES | 434.0 | 396.8 |

MCCREARY CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 129,051.37 | 2,397.61 |
| REVENUE FROM LOCAL SOURCES | 216,679.24 | 218,915.47 |
| REVENUE FROM STATE SOURCES | 4,525,412.86 | 4,976,374.83 |
| REVENUE FROM FEDERAL SOURCES | 1,522,361.08 | 1,404,509.84 |
| TOTAL REVENUE RECEIPTS | 6,264,453.18 | 6,599,800.14 |
| TOTAL NON-REVENUE RECEIPTS | 476,141.18 | 837,557.25 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 6,869,645.73 | $ 7,439,755.00 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 158,883.77 | $ 138,256.81 |
| INSTRUCTION | 3,276,464.93 | 3,530,650.39 |
| ATTENDANCE SERVICES | 27,760.40 | 28,974.59 |
| HEALTH SERVICES | | 4,133.08 |
| PUPIL TRANSPORTATION | 436,158.95 | 556,864.34 |
| OPERATION OF PLANT | 407,192.72 | 422,769.99 |
| MAINTENANCE OF PLANT | 105,028.15 | 144,267.79 |
| FIXED CHARGES | 141,629.92 | 121,139.34 |
| TOTAL CURRENT EXPENSES | 4,553,118.84 | 4,947,056.33 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 65,831.43 | 49,663.54 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,618,950.27 | 4,996,719.87 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,248,297.85 | 2,169,932.64 |
| GRAND TOTAL EXPENDITURES | $ 6,867,248.12 | $ 7,166,652.51 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 195,949.87 | $ 302,377.04 |
| TOTAL RECEIPTS DURING YEAR | 324,994.67 | 328,659.70 |
| TOTAL BALANCE AND RECEIPTS | 520,944.54 | 631,036.74 |
| TOTAL EXPENDITURES | 218,567.50 | 215,355.00 |
| BALANCE AT END OF YEAR | $ 302,377.04 | $ 415,681.74 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,644.0 | 3,671.0 |
| ENROLLMENT K-8 | 3,116.0 | 2,984.0 |
| 9-12 | 952.0 | 1,019.0 |
| TOTAL | 4,068.0 | 4,003.0 |
| NUMBER PROMOTED | 3,254.0 | 3,191.0 |
| NUMBER RETAINED | 255.0 | 285.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,785.0 | 1,781.0 |
| GIRLS | 1,724.0 | 1,695.0 |
| TOTAL | 3,509.0 | 3,476.0 |
| AVERAGE DAILY ATTENDENCE | 3,261.8 | 3,255.8 |
| AVERAGE DAILY MEMBERSHIP | 3,546.2 | 3,526.8 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 298.0 | 241.0 |
| 12TH GRADE | 162.0 | 163.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.5 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 9.0 | 9.0 |
| GUIDANCE COUNSELORS | 5.0 | 5.2 |
| HEALTH PERSONNEL | 1.0 | |
| FULL-TIME TEACHERS | 194.3 | 192.9 |
| OTHER | 9.0 | 9.0 |
| TOTAL CERTIFIED | 223.3 | 221.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 16.5 | 15.0 |
| PLANT OPERATION & MAINTENANCE | 20.5 | 24.0 |
| TRANSPORTATION | 47.0 | 46.0 |
| CAFFETERIA | 44.0 | 46.0 |
| OTHER | 26.0 | 19.0 |
| TOTAL NON-CERTIFIED | 154.0 | 150.0 |
| TOTAL ALL EMPLOYEES | 377.3 | 371.6 |

MCLEAN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 124,914.57 | 39,059.89 |
| REVENUE FROM LOCAL SOURCES | 462,589.86 | 469,020.78 |
| REVENUE FROM STATE SOURCES | 2,426,843.21 | 2,625,475.92 |
| REVENUE FROM FEDERAL SOURCES | 308,238.61 | 294,073.03 |
| TOTAL REVENUE RECEIPTS | 3,197,671.68 | 3,388,569.73 |
| TOTAL NON-REVENUE RECEIPTS | 144,493.59 | 393,459.22 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,467,079.84 | $ 3,821,088.84 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 78,413.53 | $ 81,828.48 |
| INSTRUCTION | 2,042,178.44 | 2,144,925.79 |
| ATTENDANCE SERVICES | 33,540.63 | 36,068.74 |
| HEALTH SERVICES | 445.93 | 673.83 |
| PUPIL TRANSPORTATION | 263,776.23 | 301,768.17 |
| OPERATION OF PLANT | 269,308.15 | 275,212.60 |
| MAINTENANCE OF PLANT | 39,456.37 | 80,319.06 |
| FIXED CHARGES | 71,394.11 | 67,024.20 |
| TOTAL CURRENT EXPENSES | 2,848,513.39 | 2,987,820.87 |
| FOOD SERVICES | 101,450.53 | 103,936.19 |
| COMMUNITY SERVICES | 3,060.00 | 3,291.79 |
| CAPITAL OUTLAY | 12,189.32 | 15,491.61 |
| DEBT SERVICES | 7,989.33 | 8,131.92 |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,973,202.57 | 3,118,672.38 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 454,817.38 | 696,924.95 |
| GRAND TOTAL EXPENDITURES | $ 3,428,019.95 | $ 3,815,597.33 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ - | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 50,130.48 | $ 21,326.78 |
| TOTAL RECEIPTS DURING YEAR | 174,000.00 | 173,160.00 |
| TOTAL BALANCE AND RECEIPTS | 224,130.48 | 194,486.78 |
| TOTAL EXPENDITURES | 202,803.70 | 176,025.26 |
| BALANCE AT END OF YEAR | $ 21,326.78 | $ 18,461.52 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,924.0 | 1,962.0 |
| ENROLLMENT K-8 | 1,437.0 | 1,428.0 |
| 9-12 | 635.0 | 630.0 |
| TOTAL | 2,072.0 | 2,058.0 |
| NUMBER PROMOTED | 1,830.0 | 1,851.0 |
| NUMBER RETAINED | 50.0 | 61.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 974.0 | 973.0 |
| GIRLS | 906.0 | 939.0 |
| TOTAL | 1,880.0 | 1,912.0 |
| AVERAGE DAILY ATTENDENCE | 1,813.1 | 1,824.6 |
| AVERAGE DAILY MEMBERSHIP | 1,887.3 | 1,901.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 159.0 | 149.0 |
| 12TH GRADE | 148.0 | 164.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | .8 | .8 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 5.5 | 5.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 110.0 | 108.5 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 123.3 | 121.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 13.0 | 13.0 |
| TRANSPORTATION | 19.0 | 20.0 |
| CAFETERIA | 20.5 | 20.7 |
| OTHER | 9.0 | 8.0 |
| TOTAL NON-CERTIFIED | 70.5 | 70.7 |
| TOTAL ALL EMPLOYEES | 193.8 | 192.5 |

MEADE CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR-------------- | | 880,865.41 | | 843,324.06 |
| REVENUE FROM LOCAL SOURCES----------- | | 965,044.49 | | 1,018,640.96 |
| REVENUE FROM STATE SOURCES----------- | | 4,118,568.81 | | 4,504,309.31 |
| REVENUE FROM FEDERAL SOURCES--------- | | 457,625.55 | | 476,129.95 |
| TOTAL REVENUE RECEIPTS------------------ | | 5,541,238.85 | | 5,999,080.22 |
| TOTAL NON-REVENUE RECEIPTS------------- | | 354,789.65 | | 76,100.10 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 6,776,892.91 | $ | 6,918,504.38 |
| EXPENDITURES | | | | |
| ADMINISTRATION------------------------- | $ | 116,380.27 | $ | 132,613.60 |
| INSTRUCTION---------------------------- | | 3,442,801.46 | | 3,638,095.11 |
| ATTENDANCE SERVICES-------------------- | | 33,361.00 | | 34,831.00 |
| HEALTH SERVICES------------------------ | | | | |
| PUPIL TRANSPORTATION------------------- | | 440,550.84 | | 481,578.13 |
| OPERATION OF PLANT--------------------- | | 497,299.20 | | 505,917.03 |
| MAINTENANCE OF PLANT------------------- | | 44,528.67 | | 50,004.47 |
| FIXED CHARGES-------------------------- | | 162,565.06 | | 162,256.00 |
| TOTAL CURRENT EXPENSES----------------- | | 4,737,486.50 | | 5,005,295.34 |
| FOOD SERVICES-------------------------- | | | | |
| COMMUNITY SERVICES--------------------- | | | | |
| CAPITAL OUTLAY------------------------- | | 24,189.32 | | 13,540.45 |
| DEBT SERVICES-------------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 4,761,675.82 | | 5,018,835.79 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,171,893.03 | | 992,757.08 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 5,933,568.85 | $ | 6,011,592.87 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 228,333.37 | $ | 374,648.74 |
| TOTAL RECEIPTS DURING YEAR----------- | | 675,064.58 | | 523,006.79 |
| TOTAL BALANCE AND RECEIPTS----------- | | 903,397.95 | | 897,655.53 |
| TOTAL EXPENDITURES------------------- | | 528,749.21 | | 415,612.49 |
| BALANCE AT END OF YEAR---------------- | $ | 374,648.74 | $ | 482,043.04 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 66,456.94 | $ | 19,077.23 |
| TOTAL RECEIPTS DURING YEAR----------- | | 42,962.73 | | 1,654.67 |
| TOTAL BALANCE AND RECEIPTS----------- | | 109,419.67 | | 20,731.90 |
| TOTAL EXPENDITURES------------------- | | 90,342.44 | | 6,107.14 |
| BALANCE AT END OF YEAR---------------- | $ | 19,077.23 | $ | 14,624.76 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS-------------------------------- | 3,338.0 | 3,313.0 |
| ENROLLMENT K-8------------------------ | 2,407.0 | 2,394.0 |
| 9-12---------------------------------- | 1,229.0 | 1,141.0 |
| TOTAL--------------------------------- | 3,636.0 | 3,535.0 |
| NUMBER PROMOTED----------------------- | 3,097.0 | 3,064.0 |
| NUMBER RETAINED----------------------- | 70.0 | 63.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------- | 1,658.0 | 1,650.0 |
| GIRLS------- | 1,509.0 | 1,477.0 |
| TOTAL------- | 3,167.0 | 3,127.0 |
| AVERAGE DAILY ATTENDENCE-------------- | 3,086.5 | 3,002.3 |
| AVERAGE DAILY MEMBERSHIP-------------- | 3,235.2 | 3,152.2 |
| DAYS TAUGHT--------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 263.0 | 285.0 |
| 12TH GRADE---------- | 301.0 | 267.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS----------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------- | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS---------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS--------------------------- | 2.0 | 2.0 |
| PUPIL PERSONNEL----------------------- | 1.0 | 1.0 |
| VISITING TEACHERS--------------------- | | |
| PRINCIPALS---------------------------- | 9.5 | 9.5 |
| GUIDANCE COUNSELORS------------------- | 3.0 | 3.0 |
| HEALTH PERSONNEL---------------------- | | |
| FULL-TIME TEACHERS-------------------- | 157.6 | 154.9 |
| OTHER--------------------------------- | 7.5 | 7.5 |
| TOTAL CERTIFIED----------------------- | 181.6 | 178.9 |
| NON-CERTIFIED: | | |
| CLERICAL------------------------------ | 9.5 | 9.5 |
| PLANT OPERATION & MAINTENANCE------- | 20.0 | 20.0 |
| TRANSPORTATION------------------------ | 45.0 | 45.0 |
| CAFETERIA----------------------------- | 41.0 | 41.0 |
| OTHER--------------------------------- | 12.0 | 12.0 |
| TOTAL NON-CERTIFIED------------------- | 127.5 | 127.5 |
| TOTAL ALL EMPLOYEES------------------- | 309.1 | 306.4 |

MENIFEE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 172,218.99 | 202,869.07 |
| REVENUE FROM LOCAL SOURCES | 44,271.59 | 36,740.90 |
| REVENUE FROM STATE SOURCES | 1,264,831.98 | 1,390,052.57 |
| REVENUE FROM FEDERAL SOURCES | 303,536.36 | 242,525.10 |
| TOTAL REVENUE RECEIPTS | 1,612,639.93 | 1,669,318.57 |
| TOTAL NON-REVENUE RECEIPTS | 21,323.42 | 17,225.48 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,806,182.34 | $ 1,889,413.12 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 59,643.77 | $ 68,768.64 |
| INSTRUCTION | 887,416.97 | 989,594.05 |
| ATTENDANCE SERVICES | 31,355.84 | 34,682.71 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 113,578.71 | 114,036.60 |
| OPERATION OF PLANT | 72,956.65 | 84,065.36 |
| MAINTENANCE OF PLANT | 10,708.32 | 35,753.14 |
| FIXED CHARGES | 28,385.61 | 32,131.80 |
| TOTAL CURRENT EXPENSES | 1,204,045.87 | 1,359,032.30 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 9,244.69 | 5,194.48 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,213,290.56 | 1,364,226.78 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 390,022.71 | 332,254.24 |
| GRAND TOTAL EXPENDITURES | $ 1,603,313.27 | $ 1,696,481.02 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 217,354.80 | $ 275,100.01 |
| TOTAL RECEIPTS DURING YEAR | 110,809.65 | 114,113.88 |
| TOTAL BALANCE AND RECEIPTS | 328,164.45 | 389,213.89 |
| TOTAL EXPENDITURES | 53,064.44 | 81,658.50 |
| BALANCE AT END OF YEAR | $ 275,100.01 | $ 307,555.39 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,106.0 | 1,070.0 |
| ENROLLMENT K-8 | 896.0 | 883.0 |
| 9-12 | 281.0 | 286.0 |
| TOTAL | 1,177.0 | 1,169.0 |
| NUMBER PROMOTED | 914.0 | 882.0 |
| NUMBER RETAINED | 136.0 | 127.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 539.0 | 529.0 |
| GIRLS | 511.0 | 480.0 |
| TOTAL | 1,050.0 | 1,009.0 |
| AVERAGE DAILY ATTENDENCE | 980.2 | 972.5 |
| AVERAGE DAILY MEMBERSHIP | 1,059.1 | 1,036.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 81.0 | 75.0 |
| 12TH GRADE | 62.0 | 51.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .8 | .8 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | .2 | .2 |
| FULL-TIME TEACHERS | 53.0 | 54.0 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 60.0 | 61.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 4.0 | 4.0 |
| TRANSPORTATION | 16.0 | 15.0 |
| CAFETERIA | 10.0 | 10.0 |
| OTHER | | |
| TOTAL NON-CERTIFIED | 38.0 | 36.0 |
| TOTAL ALL EMPLOYEES | 98.0 | 97.0 |

MERCER CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 184,570.80 | 164,004.92 |
| REVENUE FROM LOCAL SOURCES | 538,570.76 | 626,988.53 |
| REVENUE FROM STATE SOURCES | 2,303,888.24 | 2,519,592.52 |
| REVENUE FROM FEDERAL SOURCES | 282,798.11 | 283,025.43 |
| TOTAL REVENUE RECEIPTS | 3,175,257.11 | 3,429,606.49 |
| TOTAL NON-REVENUE RECEIPTS | 39,589.94 | 43,795.52 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,399,417.85 | $ 3,637,406.92 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 81,918.19 | $ 84,921.24 |
| INSTRUCTION | 1,682,383.67 | 1,791,599.00 |
| ATTENDANCE SERVICES | 20,448.71 | 21,741.72 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 308,769.53 | 340,493.78 |
| OPERATION OF PLANT | 213,106.54 | 214,902.84 |
| MAINTENANCE OF PLANT | 79,582.07 | 105,571.14 |
| FIXED CHARGES | 78,151.64 | 83,722.54 |
| TOTAL CURRENT EXPENSES | 2,464,360.35 | 2,642,952.26 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 3,567.70 | 4,946.98 |
| CAPITAL OUTLAY | 48,355.20 | 70,549.36 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,516,283.25 | 2,718,447.60 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 719,129.58 | 704,550.31 |
| GRAND TOTAL EXPENDITURES | $ 3,235,412.83 | $ 3,422,997.91 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 632,852.28 | $ 332,457.07 |
| TOTAL RECEIPTS DURING YEAR | 323,506.29 | 331,927.25 |
| TOTAL BALANCE AND RECEIPTS | 956,358.57 | 664,384.32 |
| TOTAL EXPENDITURES | 623,901.50 | 49,878.11 |
| BALANCE AT END OF YEAR | $ 332,457.07 | $ 614,506.21 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 434,150.03 | $ 483,358.08 |
| TOTAL RECEIPTS DURING YEAR | 218,306.24 | 155,059.32 |
| TOTAL BALANCE AND RECEIPTS | 652,456.27 | 638,417.40 |
| TOTAL EXPENDITURES | 169,098.19 | 173,400.00 |
| BALANCE AT END OF YEAR | $ 483,358.08 | $ 465,017.40 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,114.0 | 2,142.0 |
| ENROLLMENT K-8 | 1,445.0 | 1,487.0 |
| 9-12 | 642.0 | 620.0 |
| TOTAL | 2,087.0 | 2,107.0 |
| NUMBER PROMOTED | 1,813.0 | 1,844.0 |
| NUMBER RETAINED | 109.0 | 83.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 934.0 | 933.0 |
| GIRLS | 988.0 | 994.0 |
| TOTAL | 1,922.0 | 1,927.0 |
| AVERAGE DAILY ATTENDENCE | 1,809.4 | 1,805.9 |
| AVERAGE DAILY MEMBERSHIP | 1,927.4 | 1,922.9 |
| DAYS TAUGHT | 172.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 156.0 | 170.0 |
| 12TH GRADE | 132.0 | 137.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | .2 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 94.0 | 96.7 |
| OTHER | 3.9 | 2.0 |
| TOTAL CERTIFIED | 106.9 | 106.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.0 | 4.0 |
| PLANT OPERATION & MAINTENANCE | 10.0 | 10.0 |
| TRANSPORTATION | 30.0 | 30.0 |
| CAFETERIA | 19.0 | 19.0 |
| OTHER | 4.8 | 7.0 |
| TOTAL NON-CERTIFIED | 67.8 | 70.0 |
| TOTAL ALL EMPLOYEES | 174.7 | 176.9 |

BURGIN

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 143,843.71 | 153,892.98 |
| REVENUE FROM LOCAL SOURCES | 116,121.78 | 130,530.58 |
| REVENUE FROM STATE SOURCES | 578,528.93 | 604,800.60 |
| REVENUE FROM FEDERAL SOURCES | 68,294.57 | 98,674.25 |
| TOTAL REVENUE RECEIPTS | 762,945.28 | 834,005.43 |
| TOTAL NON-REVENUE RECEIPTS | 3,542.41 | 5,211.94 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 910,331.40 | $ 993,110.35 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 42,580.87 | $ 46,525.69 |
| INSTRUCTION | 460,552.89 | 495,584.00 |
| ATTENDANCE SERVICES | 11,330.82 | 11,667.57 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 28,767.04 | 28,510.22 |
| OPERATION OF PLANT | 60,809.71 | 61,393.59 |
| MAINTENANCE OF PLANT | 8,420.36 | 13,772.63 |
| FIXED CHARGES | 16,501.02 | 16,714.26 |
| TOTAL CURRENT EXPENSES | 628,968.71 | 674,167.96 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 5,555.22 | 17,907.01 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 634,523.93 | 692,074.97 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 121,914.49 | 164,119.34 |
| GRAND TOTAL EXPENDITURES | $ 756,438.42 | $ 856,194.31 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 19,292.70 | $ 24,226.87 |
| TOTAL RECEIPTS DURING YEAR | 49,963.92 | 54,073.09 |
| TOTAL BALANCE AND RECEIPTS | 69,256.62 | 78,299.96 |
| TOTAL EXPENDITURES | 45,029.75 | 44,206.25 |
| BALANCE AT END OF YEAR | $ 24,226.87 | $ 34,093.71 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 11,041.28 | $ 11,616.99 |
| TOTAL RECEIPTS DURING YEAR | 5,575.71 | 5,575.71 |
| TOTAL BALANCE AND RECEIPTS | 16,616.99 | 17,192.70 |
| TOTAL EXPENDITURES | 5,000.00 | 5,000.00 |
| BALANCE AT END OF YEAR | $ 11,616.99 | $ 12,192.70 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 440.0 | 402.0 |
| ENROLLMENT K-8 | 314.0 | 326.0 |
| 9-12 | 164.0 | 138.0 |
| TOTAL | 478.0 | 464.0 |
| NUMBER PROMOTED | 400.0 | 380.0 |
| NUMBER RETAINED | 17.0 | 26.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 194.0 | 182.0 |
| GIRLS | 223.0 | 224.0 |
| TOTAL | 417.0 | 406.0 |
| AVERAGE DAILY ATTENDENCE | 408.5 | 392.9 |
| AVERAGE DAILY MEMBERSHIP | 427.3 | 411.6 |
| DAYS TAUGHT | 172.0 | 173.0 |
| NUMBER COMPLETING 8TH GRADE | 28.0 | 33.0 |
| 12TH GRADE | 40.0 | 45.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .4 | .4 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | .5 | .5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 24.8 | 25.1 |
| OTHER | 1.3 | 1.0 |
| TOTAL CERTIFIED | 29.0 | 29.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 1.0 | 1.0 |
| PLANT OPERATION & MAINTENANCE | 3.0 | 3.0 |
| TRANSPORTATION | 3.0 | 4.0 |
| CAFETERIA | 4.0 | 4.0 |
| OTHER | 2.0 | 2.0 |
| TOTAL NON-CERTIFIED | 13.0 | 14.0 |
| TOTAL ALL EMPLOYEES | 42.0 | 43.0 |

HARRODSBURG

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------------ | | 158,422.79 | | 149,904.51 |
| REVENUE FROM LOCAL SOURCES---------- | | 443,799.22 | | 498,399.53 |
| REVENUE FROM STATE SOURCES---------- | | 1,317,221.30 | | 1,355,073.38 |
| REVENUE FROM FEDERAL SOURCES--------- | | 172,204.86 | | 175,915.04 |
| TOTAL REVENUE RECEIPTS------------------ | | 1,933,224.38 | | 2,029,387.95 |
| TOTAL NON-REVENUE RECEIPTS-------------- | | 29,035.20 | | 125,680.60 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 2,121,282.37 | $ | 2,304,973.06 |
| EXPENDITURES | | | | |
| ADMINISTRATION------------------------ | $ | 73,481.58 | $ | 79,558.14 |
| INSTRUCTION--------------------------- | | 1,191,290.57 | | 1,230,484.23 |
| ATTENDANCE SERVICES------------------- | | 23,666.95 | | 24,485.71 |
| HEALTH SERVICES----------------------- | | | | |
| PUPIL TRANSPORTATION------------------ | | 4,576.35 | | 6,961.20 |
| OPERATION OF PLANT-------------------- | | 156,295.43 | | 149,530.81 |
| MAINTENANCE OF PLANT------------------ | | 42,995.97 | | 44,810.32 |
| FIXED CHARGES------------------------- | | 47,987.01 | | 46,323.84 |
| TOTAL CURRENT EXPENSES---------------- | | 1,530,283.86 | | 1,582,154.25 |
| FOOD SERVICES------------------------- | | | | |
| COMMUNITY SERVICES-------------------- | | 22,052.89 | | 22,000.00 |
| CAPITAL OUTLAY------------------------ | | 16,322.40 | | 15,734.06 |
| DEBT SERVICES------------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 1,568,659.15 | | 1,619,888.31 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 402,718.71 | | 526,852.84 |
| GRAND TOTAL EXPENDITURES--------------- | $ | 1,971,377.86 | $ | 2,146,741.15 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------- | $ | 350,542.75 | $ | 405,698.76 |
| TOTAL RECEIPTS DURING YEAR----------- | | 282,726.22 | | 319,695.20 |
| TOTAL BALANCE AND RECEIPTS----------- | | 633,268.97 | | 725,393.96 |
| TOTAL EXPENDITURES------------------- | | 227,570.21 | | 136,216.41 |
| BALANCE AT END OF YEAR---------------- | $ | 405,698.76 | $ | 589,177.55 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------- | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR----------- | | | | |
| TOTAL BALANCE AND RECEIPTS----------- | | | | |
| TOTAL EXPENDITURES------------------- | | | | |
| BALANCE AT END OF YEAR---------------- | $ | | $ | |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS------------------------------- | 1,056.0 | 1,009.0 |
| ENROLLMENT K-8----------------------- | 775.0 | 744.0 |
| 9-12--------------------------------- | 354.0 | 332.0 |
| TOTAL-------------------------------- | 1,129.0 | 1,076.0 |
| NUMBER PROMOTED---------------------- | 966.0 | 908.0 |
| NUMBER RETAINED---------------------- | 66.0 | 60.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------- | 527.0 | 496.0 |
| GIRLS------- | 505.0 | 472.0 |
| TOTAL------- | 1,032.0 | 968.0 |
| AVERAGE DAILY ATTENDENCE------------- | 983.9 | 930.2 |
| AVERAGE DAILY MEMBERSHIP------------- | 1,040.3 | 985.3 |
| DAYS TAUGHT-------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 81.0 | 86.0 |
| 12TH GRADE--------- | 74.0 | 76.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS---------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------ | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS--------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS-------------------------- | 1.0 | 1.0 |
| PUPIL PERSONNEL---------------------- | 1.0 | 1.0 |
| VISITING TEACHERS-------------------- | | |
| PRINCIPALS--------------------------- | 3.0 | 3.0 |
| GUIDANCE COUNSELORS------------------ | 1.0 | 1.0 |
| HEALTH PERSONNEL--------------------- | | |
| FULL-TIME TEACHERS------------------- | 52.6 | 52.6 |
| OTHER-------------------------------- | 4.2 | 4.0 |
| TOTAL CERTIFIED---------------------- | 63.8 | 63.6 |
| NON-CERTIFIED: | | |
| CLERICAL----------------------------- | 5.5 | 5.3 |
| PLANT OPERATION & MAINTENANCE------- | 6.2 | 6.2 |
| TRANSPORTATION----------------------- | | |
| CAFETERIA---------------------------- | 9.5 | 9.7 |
| OTHER-------------------------------- | 6.0 | 6.0 |
| TOTAL NON-CERTIFIED------------------ | 27.2 | 27.2 |
| TOTAL ALL EMPLOYEES------------------ | 91.0 | 90.8 |

METCALFE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 344,717.88 | 390,335.99 |
| REVENUE FROM LOCAL SOURCES | 172,100.48 | 202,228.66 |
| REVENUE FROM STATE SOURCES | 2,157,364.47 | 2,429,047.23 |
| REVENUE FROM FEDERAL SOURCES | 922,340.93 | 750,572.94 |
| TOTAL REVENUE RECEIPTS | 3,151,805.38 | 3,381,848.83 |
| TOTAL NON-REVENUE RECEIPTS | 39,131.94 | 50,404.38 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,535,655.70 | $ 3,812,589.20 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 57,108.93 | $ 61,295.22 |
| INSTRUCTION | 1,528,351.02 | 1,658,250.10 |
| ATTENDANCE SERVICES | 34,275.00 | 36,871.83 |
| HEALTH SERVICES | | 1,587.50 |
| PUPIL TRANSPORTATION | 267,525.92 | 328,392.32 |
| OPERATION OF PLANT | 205,282.17 | 213,294.67 |
| MAINTENANCE OF PLANT | 45,175.65 | 66,769.21 |
| FIXED CHARGES | 59,081.05 | 56,338.75 |
| TOTAL CURRENT EXPENSES | 2,196,799.83 | 2,422,799.60 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 14.00 | 112.50 |
| CAPITAL OUTLAY | 9,755.96 | 7,256.42 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,205,569.79 | 2,430,168.52 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 949,749.92 | 810,563.60 |
| GRAND TOTAL EXPENDITURES | $ 3,155,319.71 | $ 3,240,732.12 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 35,110.94 | $ 25,316.79 |
| TOTAL RECEIPTS DURING YEAR | 141,665.00 | 145,080.00 |
| TOTAL BALANCE AND RECEIPTS | 176,775.94 | 170,396.79 |
| TOTAL EXPENDITURES | 151,459.15 | 141,776.41 |
| BALANCE AT END OF YEAR | $ 25,316.79 | $ 28,620.38 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,651.0 | 1,689.0 |
| ENROLLMENT K-8 | 1,240.0 | 1,285.0 |
| 9-12 | 602.0 | 575.0 |
| TOTAL | 1,842.0 | 1,860.0 |
| NUMBER PROMOTED | 1,581.0 | 1,553.0 |
| NUMBER RETAINED | 73.0 | 72.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 865.0 | 859.0 |
| GIRLS | 789.0 | 766.0 |
| TOTAL | 1,654.0 | 1,625.0 |
| AVERAGE DAILY ATTENDENCE | 1,587.8 | 1,575.4 |
| AVERAGE DAILY MEMBERSHIP | 1,674.0 | 1,645.0 |
| DAYS TAUGHT | 170.0 | 172.0 |
| NUMBER COMPLETING 8TH GRADE | 129.0 | 135.0 |
| 12TH GRADE | 121.0 | 129.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | 1.0 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 1.0 | |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 4.0 | 4.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 85.0 | 87.0 |
| OTHER | 7.0 | 7.0 |
| TOTAL CERTIFIED | 103.0 | 105.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 10.0 |
| PLANT OPERATION & MAINTENANCE | 9.0 | 9.0 |
| TRANSPORTATION | 29.0 | 29.0 |
| CAFETERIA | 22.0 | 23.0 |
| OTHER | 1.0 | 1.0 |
| TOTAL NON-CERTIFIED | 69.0 | 72.0 |
| TOTAL ALL EMPLOYEES | 172.0 | 177.0 |

MONROE CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 60,172.48 | | 80,134.90 |
| REVENUE FROM LOCAL SOURCES | | 439,679.76 | | 491,014.65 |
| REVENUE FROM STATE SOURCES | | 2,998,731.04 | | 3,264,505.38 |
| REVENUE FROM FEDERAL SOURCES | | 963,889.91 | | 939,484.47 |
| TOTAL REVENUE RECEIPTS | | 4,402,300.71 | | 4,695,004.50 |
| TOTAL NON-REVENUE RECEIPTS | | 111,935.33 | | 112,947.03 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 4,574,408.52 | $ | 4,888,086.43 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 101,014.58 | $ | 133,636.69 |
| INSTRUCTION | | 2,281,605.83 | | 2,436,939.83 |
| ATTENDANCE SERVICES | | 25,851.41 | | 27,043.79 |
| HEALTH SERVICES | | | | 360.55 |
| PUPIL TRANSPORTATION | | 362,210.16 | | 395,209.78 |
| OPERATION OF PLANT | | 296,550.92 | | 324,236.66 |
| MAINTENANCE OF PLANT | | 61,943.29 | | 76,852.00 |
| FIXED CHARGES | | 80,507.10 | | 82,729.44 |
| TOTAL CURRENT EXPENSES | | 3,209,683.29 | | 3,477,008.74 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | | | |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 3,209,683.29 | | 3,477,008.74 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,284,590.33 | | 1,292,072.63 |
| GRAND TOTAL EXPENDITURES | $ | 4,494,273.62 | $ | 4,769,081.37 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 2,736.80 | $ | 22.14 |
| TOTAL RECEIPTS DURING YEAR | | 126,172.50 | | 122,549.19 |
| TOTAL BALANCE AND RECEIPTS | | 128,909.30 | | 122,571.33 |
| TOTAL EXPENDITURES | | 128,887.16 | | 119,487.75 |
| BALANCE AT END OF YEAR | $ | 22.14 | $ | 3,083.58 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 2,823.28 | $ | 3,095.29 |
| TOTAL RECEIPTS DURING YEAR | | 198,000.00 | | 206,497.04 |
| TOTAL BALANCE AND RECEIPTS | | 200,823.28 | | 209,592.33 |
| TOTAL EXPENDITURES | | 197,727.99 | | 157,377.58 |
| BALANCE AT END OF YEAR | $ | 3,095.29 | $ | 52,214.75 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,269.0 | 2,235.0 |
| ENROLLMENT K-8 | 1,714.0 | 1,734.0 |
| 9-12 | 738.0 | 732.0 |
| TOTAL | 2,452.0 | 2,466.0 |
| NUMBER PROMOTED | 2,135.0 | 2,397.0 |
| NUMBER RETAINED | 92.0 | 94.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,140.0 | 1,112.0 |
| GIRLS | 1,087.0 | 1,079.0 |
| TOTAL | 2,227.0 | 2,191.0 |
| AVERAGE DAILY ATTENDENCE | 2,165.6 | 2,143.4 |
| AVERAGE DAILY MEMBERSHIP | 2,237.0 | 2,222.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 183.0 | 191.0 |
| 12TH GRADE | 160.0 | 175.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 4.1 | 3.1 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | 1.0 | |
| FULL-TIME TEACHERS | 125.7 | 131.3 |
| OTHER | 8.0 | 5.0 |
| TOTAL CERTIFIED | 152.8 | 153.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 9.0 |
| PLANT OPERATION & MAINTENANCE | 16.0 | 16.0 |
| TRANSPORTATION | 31.0 | 31.5 |
| CAFETERIA | 42.0 | 41.0 |
| OTHER | 4.0 | 3.6 |
| TOTAL NON-CERTIFIED | 101.0 | 101.1 |
| TOTAL ALL EMPLOYEES | 253.8 | 254.5 |

MONTGOMERY CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 99,460.20 | | 122,928.45 |
| REVENUE FROM LOCAL SOURCES | | 914,708.45 | | 1,011,199.87 |
| REVENUE FROM STATE SOURCES | | 5,275,228.11 | | 5,778,327.44 |
| REVENUE FROM FEDERAL SOURCES | | 837,580.91 | | 1,049,410.09 |
| TOTAL REVENUE RECEIPTS | | 7,027,517.47 | | 7,838,937.40 |
| TOTAL NON-REVENUE RECEIPTS | | 595,393.35 | | 687,479.31 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 7,722,371.02 | $ | 8,649,345.16 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 119,468.50 | $ | 152,261.56 |
| INSTRUCTION | | 4,234,798.31 | | 4,624,614.25 |
| ATTENDANCE SERVICES | | 38,956.69 | | 41,544.90 |
| HEALTH SERVICES | | 20,465.92 | | 19,880.39 |
| PUPIL TRANSPORTATION | | 442,157.39 | | 482,390.26 |
| OPERATION OF PLANT | | 479,234.51 | | 534,617.70 |
| MAINTENANCE OF PLANT | | 103,706.04 | | 122,260.25 |
| FIXED CHARGES | | 150,715.01 | | 160,327.11 |
| TOTAL CURRENT EXPENSES | | 5,589,502.37 | | 6,137,896.42 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 254,711.48 | | 195,144.32 |
| CAPITAL OUTLAY | | 28,674.47 | | |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,872,888.32 | | 6,333,040.74 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,726,554.25 | | 2,124,452.81 |
| GRAND TOTAL EXPENDITURES | $ | 7,599,442.57 | $ | 8,457,493.55 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 84,441.86 | $ | 127,165.80 |
| TOTAL RECEIPTS DURING YEAR | | 387,357.69 | | 381,493.63 |
| TOTAL BALANCE AND RECEIPTS | | 471,799.55 | | 508,659.43 |
| TOTAL EXPENDITURES | | 344,633.75 | | 495,673.00 |
| BALANCE AT END OF YEAR | $ | 127,165.80 | $ | 12,986.43 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 314,258.63 | $ | 539,519.82 |
| TOTAL RECEIPTS DURING YEAR | | 301,443.37 | | 412,496.38 |
| TOTAL BALANCE AND RECEIPTS | | 615,702.00 | | 952,016.20 |
| TOTAL EXPENDITURES | | 76,182.18 | | 428,129.06 |
| BALANCE AT END OF YEAR | $ | 539,519.82 | $ | 523,887.14 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,044.0 | 4,045.0 |
| ENROLLMENT K-8 | 3,254.0 | 3,211.0 |
| 9-12 | 1,168.0 | 1,185.0 |
| TOTAL | 4,422.0 | 4,396.0 |
| NUMBER PROMOTED | 3,774.0 | 3,803.0 |
| NUMBER RETAINED | 136.0 | 134.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,075.0 | 2,084.0 |
| GIRLS | 1,835.0 | 1,853.0 |
| TOTAL | 3,910.0 | 3,937.0 |
| AVERAGE DAILY ATTENDENCE | 3,711.0 | 3,707.3 |
| AVERAGE DAILY MEMBERSHIP | 3,950.5 | 3,956.9 |
| DAYS TAUGHT | 170.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 328.0 | 334.0 |
| 12TH GRADE | 220.0 | 241.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.5 | 1.5 |
| PRINCIPALS | 8.0 | 7.0 |
| GUIDANCE COUNSELORS | 7.0 | 7.0 |
| HEALTH PERSONNEL | 3.5 | 3.5 |
| FULL-TIME TEACHERS | 218.7 | 225.0 |
| OTHER | 8.0 | 9.0 |
| TOTAL CERTIFIED | 252.7 | 258.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 14.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 20.0 | 20.0 |
| TRANSPORTATION | 41.0 | 43.0 |
| CAFETERIA | 49.0 | 50.0 |
| OTHER | 21.0 | 31.2 |
| TOTAL NON-CERTIFIED | 145.0 | 157.2 |
| TOTAL ALL EMPLOYEES | 397.7 | 415.2 |

MORGAN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 77,253.67- | 51,844.44 |
| REVENUE FROM LOCAL SOURCES | 161,981.30 | 176,322.03 |
| REVENUE FROM STATE SOURCES | 3,255,476.52 | 3,684,525.09 |
| REVENUE FROM FEDERAL SOURCES | 867,620.00 | 807,560.17 |
| TOTAL REVENUE RECEIPTS | 4,285,077.82 | 4,668,907.29 |
| TOTAL NON-REVENUE RECEIPTS | 445,071.09 | 1,388,819.50 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,652,895.24 | $ 6,109,571.23 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 69,386.08 | $ 87,028.67 |
| INSTRUCTION | 2,338,366.78 | 2,512,391.48 |
| ATTENDANCE SERVICES | 29,812.17 | 35,285.10 |
| HEALTH SERVICES | 1,985.00 | 570.00 |
| PUPIL TRANSPORTATION | 399,330.45 | 417,719.07 |
| OPERATION OF PLANT | 340,344.24 | 359,726.65 |
| MAINTENANCE OF PLANT | 35,349.64 | 38,490.79 |
| FIXED CHARGES | 101,484.68 | 86,667.41 |
| TOTAL CURRENT EXPENSES | 3,316,059.04 | 3,537,879.17 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 219.00 | 469.78 |
| CAPITAL OUTLAY | 5,662.19 | 27,424.91 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,321,940.23 | 3,565,773.86 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,279,110.57 | 2,463,213.88 |
| GRAND TOTAL EXPENDITURES | $ 4,601,050.80 | $ 6,028,987.74 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 126,048.39 | $ 19,677.23 |
| TOTAL RECEIPTS DURING YEAR | 204,905.00 | 316,418.66 |
| TOTAL BALANCE AND RECEIPTS | 330,953.39 | 336,095.89 |
| TOTAL EXPENDITURES | 311,276.16 | 235,129.16 |
| BALANCE AT END OF YEAR | $ 19,677.23 | $ 100,966.73 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,366.0 | 2,336.0 |
| ENROLLMENT K-8 | 1,895.0 | 1,914.0 |
| 9-12 | 755.0 | 693.0 |
| TOTAL | 2,650.0 | 2,607.0 |
| NUMBER PROMOTED | 2,271.0 | 2,203.0 |
| NUMBER RETAINED | 52.0 | 64.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,255.0 | 1,240.0 |
| GIRLS | 1,068.0 | 1,027.0 |
| TOTAL | 2,323.0 | 2,267.0 |
| AVERAGE DAILY ATTENDENCE | 2,205.4 | 2,136.2 |
| AVERAGE DAILY MEMBERSHIP | 2,336.6 | 2,270.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 180.0 | 186.0 |
| 12TH GRADE | 154.0 | 133.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.5 | 7.5 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 129.5 | 129.5 |
| OTHER | 6.0 | 6.0 |
| TOTAL CERTIFIED | 147.0 | 147.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 11.0 | 12.0 |
| TRANSPORTATION | 36.0 | 33.0 |
| CAFETERIA | 34.0 | 34.0 |
| OTHER | 4.0 | 4.0 |
| TOTAL NON-CERTIFIED | 88.0 | 86.0 |
| TOTAL ALL EMPLOYEES | 235.0 | 233.0 |

MUHLENBERG CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 915,684.06 | 1,294,614.30 |
| REVENUE FROM LOCAL SOURCES | 540,827.90 | 520,123.96 |
| REVENUE FROM STATE SOURCES | 5,197,685.60 | 5,654,459.25 |
| REVENUE FROM FEDERAL SOURCES | 2,694,865.24 | 3,079,714.55 |
| TOTAL REVENUE RECEIPTS | 8,433,378.74 | 9,254,297.77 |
| TOTAL NON-REVENUE RECEIPTS | 77,743.56 | 29,112.91 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 9,426,806.36 | $ 10,578,024.98 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 165,960.80 | $ 185,590.45 |
| INSTRUCTION | 4,723,202.99 | 5,054,751.47 |
| ATTENDANCE SERVICES | 55,518.34 | 65,424.22 |
| HEALTH SERVICES | 17,424.00 | 16,541.26 |
| PUPIL TRANSPORTATION | 645,789.48 | 672,461.81 |
| OPERATION OF PLANT | 584,765.57 | 635,956.22 |
| MAINTENANCE OF PLANT | 486,844.55 | 587,482.20 |
| FIXED CHARGES | 265,252.91 | 218,955.92 |
| TOTAL CURRENT EXPENSES | 6,944,758.64 | 7,437,163.55 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 8,000.00 | 9,011.64 |
| CAPITAL OUTLAY | 68,229.29 | 155,839.31 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 7,020,987.93 | 7,602,014.50 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,111,204.13 | 1,030,357.80 |
| GRAND TOTAL EXPENDITURES | $ 8,132,192.06 | $ 8,632,372.30 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,009,929.41 | $ 953,422.32 |
| TOTAL RECEIPTS DURING YEAR | 465,389.05 | 431,988.01 |
| TOTAL BALANCE AND RECEIPTS | 1,475,318.46 | 1,385,410.33 |
| TOTAL EXPENDITURES | 521,896.14 | 807,578.53 |
| BALANCE AT END OF YEAR | $ 953,422.32 | $ 577,831.80 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,812.0 | 4,943.0 |
| ENROLLMENT K-8 | 3,476.0 | 3,577.0 |
| 9-12 | 1,422.0 | 1,363.0 |
| TOTAL | 4,898.0 | 4,940.0 |
| NUMBER PROMOTED | 4,043.0 | 4,038.0 |
| NUMBER RETAINED | 262.0 | 289.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,318.0 | 2,275.0 |
| GIRLS | 1,987.0 | 2,052.0 |
| TOTAL | 4,305.0 | 4,327.0 |
| AVERAGE DAILY ATTENDENCE | 4,111.4 | 4,110.8 |
| AVERAGE DAILY MEMBERSHIP | 4,401.4 | 4,377.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 324.0 | 370.0 |
| 12TH GRADE | 290.0 | 264.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 12.5 | 12.5 |
| GUIDANCE COUNSELORS | 6.5 | 6.5 |
| HEALTH PERSONNEL | .5 | .5 |
| FULL-TIME TEACHERS | 218.5 | 218.0 |
| OTHER | 11.0 | 11.0 |
| TOTAL CERTIFIED | 256.0 | 255.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 13.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 28.0 | 31.0 |
| TRANSPORTATION | 45.0 | 45.0 |
| CAFETERIA | 60.0 | 52.0 |
| OTHER | 26.5 | 28.0 |
| TOTAL NON-CERTIFIED | 172.5 | 169.0 |
| TOTAL ALL EMPLOYEES | 428.5 | 424.5 |

CENTRAL CITY

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 198,728.46 | | 185,727.83 |
| REVENUE FROM LOCAL SOURCES | | 116,388.34 | | 126,416.83 |
| REVENUE FROM STATE SOURCES | | 971,485.45 | | 1,053,844.93 |
| REVENUE FROM FEDERAL SOURCES | | 113,088.74 | | 113,096.92 |
| TOTAL REVENUE RECEIPTS | | 1,200,962.53 | | 1,293,358.68 |
| TOTAL NON-REVENUE RECEIPTS | | 13,357.82 | | 21,653.64 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,413,049.81 | $ | 1,500,740.15 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 55,432.90 | $ | 61,192.18 |
| INSTRUCTION | | 797,597.36 | | 833,851.96 |
| ATTENDANCE SERVICES | | 21,175.00 | | 22,061.00 |
| HEALTH SERVICES | | 865.00 | | 865.00 |
| PUPIL TRANSPORTATION | | 17,131.91 | | 13,598.85 |
| OPERATION OF PLANT | | 79,444.15 | | 81,992.17 |
| MAINTENANCE OF PLANT | | 13,994.79 | | 14,049.03 |
| FIXED CHARGES | | 30,130.52 | | 24,756.06 |
| TOTAL CURRENT EXPENSES | | 1,015,771.63 | | 1,052,366.25 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 2,500.00 | | 2,500.00 |
| CAPITAL OUTLAY | | 21,413.65 | | 16,033.64 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,039,685.28 | | 1,070,899.89 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 187,635.70 | | 179,479.85 |
| GRAND TOTAL EXPENDITURES | $ | 1,227,320.98 | $ | 1,250,379.74 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | | 364,502.96 | $ | 395,420.38 |
| TOTAL RECEIPTS DURING YEAR | | 121,734.16 | | 138,183.92 |
| TOTAL BALANCE AND RECEIPTS | | 486,237.12 | | 533,604.30 |
| TOTAL EXPENDITURES | | 90,816.74 | | 112,848.25 |
| BALANCE AT END OF YEAR | $ | 395,420.38 | $ | 420,756.05 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 669.0 | 664.0 |
| ENROLLMENT K-8 | 662.0 | 644.0 |
| 9-12 | 259.0 | 234.0 |
| TOTAL | 921.0 | 878.0 |
| NUMBER PROMOTED | 755.0 | 742.0 |
| NUMBER RETAINED | 34.0 | 38.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 432.0 | 429.0 |
| GIRLS | 357.0 | 351.0 |
| TOTAL | 789.0 | 780.0 |
| AVERAGE DAILY ATTENDENCE | 768.7 | 743.0 |
| AVERAGE DAILY MEMBERSHIP | 808.7 | 776.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 54.0 | 61.0 |
| 12TH GRADE | 53.0 | 51.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | .8 | .8 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.5 | 2.0 |
| GUIDANCE COUNSELORS | .5 | .5 |
| HEALTH PERSONNEL | .2 | |
| FULL-TIME TEACHERS | 41.1 | 39.6 |
| OTHER | 2.2 | 2.1 |
| TOTAL CERTIFIED | 47.8 | 46.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 4.0 | 4. |
| TRANSPORTATION | | |
| CAFETERIA | 9.0 | 8.0 |
| OTHER | 3.0 | 3.0 |
| TOTAL NON-CERTIFIED | 19.0 | 18.0 |
| TOTAL ALL EMPLOYEES | 66.8 | 64.5 |

GREENVILLE

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 92,374.78 | | 88,344.09 |
| REVENUE FROM LOCAL SOURCES | | 324,621.70 | | 333,491.26 |
| REVENUE FROM STATE SOURCES | | 1,059,353.91 | | 1,149,327.70 |
| REVENUE FROM FEDERAL SOURCES | | 107,265.36 | | 94,177.41 |
| TOTAL REVENUE RECEIPTS | | 1,491,265.97 | | 1,576,996.37 |
| TOTAL NON-REVENUE RECEIPTS | | 86,881.81 | | 141,152.41 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,670,502.56 | $ | 1,806,492.85 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 64,780.41 | $ | 86,675.12 |
| INSTRUCTION | | 924,398.60 | | 1,035,079.81 |
| ATTENDANCE SERVICES | | 28,976.42 | | 24,872.78 |
| HEALTH SERVICES | | 729.00 | | 729.00 |
| PUPIL TRANSPORTATION | | 49,514.17 | | 33,576.19 |
| OPERATION OF PLANT | | 110,325.12 | | 132,887.17 |
| MAINTENANCE OF PLANT | | 15,734.89 | | 43,759.66 |
| FIXED CHARGES | | 33,599.21 | | 38,752.23 |
| TOTAL CURRENT EXPENSES | | 1,228,057.82 | | 1,396,331.96 |
| FOOD SERVICES | | | | 36,383.43 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 10,943.61 | | 34,992.32 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,239,001.43 | | 1,467,707.71 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 293,157.05 | | 319,443.19 |
| GRAND TOTAL EXPENDITURES | $ | 1,532,158.48 | $ | 1,787,150.90 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 78,934.99 | $ | 71,697.20 |
| TOTAL RECEIPTS DURING YEAR | | 197,434.82 | | 180,858.03 |
| TOTAL BALANCE AND RECEIPTS | | 276,369.81 | | 252,555.23 |
| TOTAL EXPENDITURES | | 204,671.61 | | 168,360.05 |
| BALANCE AT END OF YEAR | $ | 71,697.20 | $ | 84,195.18 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 33,210.62 | $ | 37,215.44 |
| TOTAL RECEIPTS DURING YEAR | | 18,258.57 | | 17,349.07 |
| TOTAL BALANCE AND RECEIPTS | | 51,469.19 | | 54,564.51 |
| TOTAL EXPENDITURES | | 14,253.75 | | 29,195.30 |
| BALANCE AT END OF YEAR | $ | 37,215.44 | $ | 25,369.21 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 895.0 | 872.0 |
| ENROLLMENT K-8 | 723.0 | 751.0 |
| 9-12 | 270.0 | 264.0 |
| TOTAL | 993.0 | 1,015.0 |
| NUMBER PROMOTED | 847.0 | 841.0 |
| NUMBER RETAINED | 61.0 | 43.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 454.0 | 456.0 |
| GIRLS | 454.0 | 428.0 |
| TOTAL | 908.0 | 884.0 |
| AVERAGE DAILY ATTENDENCE | 857.7 | 856.7 |
| AVERAGE DAILY MEMBERSHIP | 906.3 | 892.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 64.0 | 64.0 |
| 12TH GRADE | 64.0 | 52.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | .5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.5 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 45.0 | 47.3 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 51.5 | 54.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.0 | 4.0 |
| PLANT OPERATION & MAINTENANCE | 6.0 | 7.0 |
| TRANSPORTATION | 3.0 | 3.0 |
| CAFETERIA | 8.0 | 9.0 |
| OTHER | 3.0 | 3.0 |
| TOTAL NON-CERTIFIED | 24.0 | 26.0 |
| TOTAL ALL EMPLOYEES | 75.5 | 80.8 |

NELSON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 557,152.99 | 370,170.42 |
| REVENUE FROM LOCAL SOURCES | 877,152.05 | 973,146.42 |
| REVENUE FROM STATE SOURCES | 4,559,866.22 | 4,901,487.77 |
| REVENUE FROM FEDERAL SOURCES | 989,052.16 | 906,156.25 |
| TOTAL REVENUE RECEIPTS | 6,426,070.43 | 6,780,790.44 |
| TOTAL NON-REVENUE RECEIPTS | 56,506.91 | 271,560.73 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 7,039,730.33 | $ 7,422,521.59 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 141,924.80 | $ 135,768.33 |
| INSTRUCTION | 3,774,730.12 | 3,880,546.30 |
| ATTENDANCE SERVICES | 25,236.65 | 26,149.78 |
| HEALTH SERVICES | 2,204.00 | 2,904.42 |
| PUPIL TRANSPORTATION | 671,457.90 | 678,590.24 |
| OPERATION OF PLANT | 499,252.20 | 484,031.44 |
| MAINTENANCE OF PLANT | 142,405.03 | 138,837.64 |
| FIXED CHARGES | 122,991.29 | 119,476.54 |
| TOTAL CURRENT EXPENSES | 5,380,201.99 | 5,466,304.69 |
| FOOD SERVICES | 162.98 | 426.58 |
| COMMUNITY SERVICES | 1,200.00 | 1,200.00 |
| CAPITAL OUTLAY | 34,198.57 | 37,921.34 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 5,415,763.54 | 5,505,852.61 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,253,796.37 | 1,448,894.73 |
| GRAND TOTAL EXPENDITURES | $ 6,669,559.91 | $ 6,954,747.34 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 380,746.19 | $ 295,170.52 |
| TOTAL RECEIPTS DURING YEAR | 321,287.46 | 309,153.93 |
| TOTAL BALANCE AND RECEIPTS | 702,033.65 | 604,324.45 |
| TOTAL EXPENDITURES | 406,863.13 | 275,779.28 |
| BALANCE AT END OF YEAR | $ 295,170.52 | $ 328,545.17 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,215.0 | 4,204.0 |
| ENROLLMENT K-8 | 2,213.0 | 2,227.0 |
| 9-12 | 1,395.0 | 1,326.0 |
| TOTAL | 3,608.0 | 3,553.0 |
| NUMBER PROMOTED | 3,183.0 | 3,091.0 |
| NUMBER RETAINED | 116.0 | 94.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,701.0 | 1,630.0 |
| GIRLS | 1,598.0 | 1,555.0 |
| TOTAL | 3,299.0 | 3,185.0 |
| AVERAGE DAILY ATTENDENCE | 3,146.4 | 3,053.6 |
| AVERAGE DAILY MEMBERSHIP | 3,326.7 | 3,218.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 298.0 | 268.0 |
| 12TH GRADE | 332.0 | 316.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | 1.0 |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 8.0 | 8.0 |
| GUIDANCE COUNSELORS | 4.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 189.0 | 179.6 |
| OTHER | 13.2 | 10.8 |
| TOTAL CERTIFIED | 219.2 | 208.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 16.0 | 17.0 |
| PLANT OPERATION & MAINTENANCE | 9.0 | 19.0 |
| TRANSPORTATION | 57.0 | 58.0 |
| CAFETERIA | 38.0 | 40.0 |
| OTHER | 21.0 | 8.0 |
| TOTAL NON-CERTIFIED | 141.0 | 142.0 |
| TOTAL ALL EMPLOYEES | 360.2 | 350.0 |

# BARDSTOWN

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 197,841.19 | 11,426.12 |
| REVENUE FROM LOCAL SOURCES | 643,500.38 | 757,523.76 |
| REVENUE FROM STATE SOURCES | 1,852,109.61 | 1,964,988.22 |
| REVENUE FROM FEDERAL SOURCES | 252,809.56 | 256,410.40 |
| TOTAL REVENUE RECEIPTS | 2,748,419.55 | 2,978,922.38 |
| TOTAL NON-REVENUE RECEIPTS | 208,580.40 | 244,737.23 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,154,841.14 | $ 3,235,085.73 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 143,339.79 | $ 174,617.03 |
| INSTRUCTION | 1,996,950.03 | 1,870,422.18 |
| ATTENDANCE SERVICES | 28,176.79 | 29,112.58 |
| HEALTH SERVICES | 11,064.43 | 10,149.00 |
| PUPIL TRANSPORTATION | 58,314.21 | 54,176.56 |
| OPERATION OF PLANT | 209,685.99 | 220,537.38 |
| MAINTENANCE OF PLANT | 53,744.63 | 51,996.74 |
| FIXED CHARGES | 57,216.61 | 79,356.82 |
| TOTAL CURRENT EXPENSES | 2,558,492.48 | 2,490,368.29 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 1,500.00 | 1,500.00 |
| CAPITAL OUTLAY | 13,343.81 | 4,259.25 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,573,336.29 | 2,496,127.54 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 570,078.73 | 585,185.71 |
| GRAND TOTAL EXPENDITURES | $ 3,143,415.02 | $ 3,081,313.25 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 392,051.34 | $ 305,369.51 |
| TOTAL RECEIPTS DURING YEAR | 171,541.09 | 167,597.74 |
| TOTAL BALANCE AND RECEIPTS | 563,592.43 | 472,967.25 |
| TOTAL EXPENDITURES | 258,222.92 | 152,166.80 |
| BALANCE AT END OF YEAR | $ 305,369.51 | $ 320,800.45 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,646.0 | 1,641.0 |
| ENROLLMENT K-8 | 1,029.0 | 1,007.0 |
| 9-12 | 468.0 | 468.0 |
| TOTAL | 1,497.0 | 1,475.0 |
| NUMBER PROMOTED | 1,297.0 | 1,275.0 |
| NUMBER RETAINED | 47.0 | 54.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 683.0 | 687.0 |
| GIRLS | 661.0 | 642.0 |
| TOTAL | 1,344.0 | 1,329.0 |
| AVERAGE DAILY ATTENDENCE | 1,300.2 | 1,273.3 |
| AVERAGE DAILY MEMBERSHIP | 1,354.7 | 1,335.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 119.0 | 127.0 |
| 12TH GRADE | 96.0 | 87.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.0 | 4.0 |
| GUIDANCE COUNSELORS | 2.5 | 2.5 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 89.8 | 82.3 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 102.3 | 94.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 9.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 12.0 | 12.0 |
| TRANSPORTATION | 5.0 | 5.0 |
| CAFETERIA | 15.5 | 16.5 |
| OTHER | 18.6 | 3.1 |
| TOTAL NON-CERTIFIED | 60.1 | 44.6 |
| TOTAL ALL EMPLOYEES | 162.4 | 139.4 |

## NICHOLAS CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR |  | 252,058.77 |  | 434,998.10 |
| REVENUE FROM LOCAL SOURCES |  | 369,508.98 |  | 343,523.03 |
| REVENUE FROM STATE SOURCES |  | 1,680,740.14 |  | 1,713,688.30 |
| REVENUE FROM FEDERAL SOURCES |  | 408,412.57 |  | 372,992.30 |
| TOTAL REVENUE RECEIPTS |  | 2,458,661.69 |  | 2,430,203.63 |
| TOTAL NON-REVENUE RECEIPTS |  | 55,251.37 |  | 88,811.72 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 2,765,971.83 | $ | 2,954,013.45 |
| EXPENDITURES |  |  |  |  |
| ADMINISTRATION | $ | 60,163.54 | $ | 69,634.23 |
| INSTRUCTION |  | 1,185,012.99 |  | 1,289,024.11 |
| ATTENDANCE SERVICES |  | 23,430.85 |  | 24,875.79 |
| HEALTH SERVICES |  |  |  |  |
| PUPIL TRANSPORTATION |  | 207,510.13 |  | 201,650.51 |
| OPERATION OF PLANT |  | 151,312.95 |  | 169,147.65 |
| MAINTENANCE OF PLANT |  | 47,215.26 |  | 42,486.52 |
| FIXED CHARGES |  | 42,883.97 |  | 49,771.29 |
| TOTAL CURRENT EXPENSES |  | 1,717,529.69 |  | 1,846,590.10 |
| FOOD SERVICES |  |  |  |  |
| COMMUNITY SERVICES |  |  |  |  |
| CAPITAL OUTLAY |  | 11,690.93 |  | 16,712.09 |
| DEBT SERVICES |  | 235.25 |  | 947.40 |
| TOTAL ABOVE THE LINE EXPENDITURES |  | 1,729,455.87 |  | 1,864,249.59 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS |  | 601,517.86 |  | 635,320.19 |
| GRAND TOTAL EXPENDITURES | $ | 2,330,973.73 | $ | 2,499,569.78 |
| SCHOOL BUILDING FUND SUMMARY |  |  |  |  |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 119,839.58 | $ | 178,794.33 |
| TOTAL RECEIPTS DURING YEAR |  | 152,457.75 |  | 204,349.39 |
| TOTAL BALANCE AND RECEIPTS |  | 272,297.33 |  | 383,143.72 |
| TOTAL EXPENDITURES |  | 148,503.00 |  | 229,327.13 |
| BALANCE AT END OF YEAR | $ | 123,794.33 | $ | 153,816.59 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY |  |  |  |  |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ |  | $ |  |
| TOTAL RECEIPTS DURING YEAR |  |  |  |  |
| TOTAL BALANCE AND RECEIPTS |  |  |  |  |
| TOTAL EXPENDITURES |  |  |  |  |
| BALANCE AT END OF YEAR | $ |  | $ |  |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,322.0 | 1,315.0 |
| ENROLLMENT K-8 | 926.0 | 930.0 |
| 9-12 | 415.0 | 432.0 |
| TOTAL | 1,341.0 | 1,362.0 |
| NUMBER PROMOTED | 1,167.0 | 1,194.0 |
| NUMBER RETAINED | 68.0 | 54.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 597.0 | 622.0 |
| GIRLS | 638.0 | 626.0 |
| TOTAL | 1,235.0 | 1,248.0 |
| AVERAGE DAILY ATTENDENCE | 1,188.7 | 1,185.1 |
| AVERAGE DAILY MEMBERSHIP | 1,255.0 | 1,259.1 |
| DAYS TAUGHT | 170.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 92.0 | 125.0 |
| 12TH GRADE | 68.0 | 109.0 |
| SCHOOL PERSONNEL |  |  |
| CERTIFIED: |  |  |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS |  |  |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS |  |  |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS |  |  |
| ASST SUPT-COORD.,DIST-WIDE-SVCS |  |  |
| FINANCE OFFICERS |  |  |
| OTHER ADMINISTRATIVE PERSONNEL |  |  |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS |  |  |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 63.0 | 63.0 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 75.0 | 75.0 |
| NON-CERTIFIED: |  |  |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 7.0 | 7.0 |
| TRANSPORTATION | 20.0 | 20.0 |
| CAFETERIA | 12.0 | 12.0 |
| OTHER | 10.0 | 10.0 |
| TOTAL NON-CERTIFIED | 56.0 | 56.0 |
| TOTAL ALL EMPLOYEES | 131.0 | 131.0 |

OHIO CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 269,620.90 | | 134,104.84 |
| REVENUE FROM LOCAL SOURCES | | 774,969.43 | | 845,505.98 |
| REVENUE FROM STATE SOURCES | | 5,024,026.92 | | 5,614,262.60 |
| REVENUE FROM FEDERAL SOURCES | | 712,831.84 | | 799,123.15 |
| TOTAL REVENUE RECEIPTS | | 6,511,828.19 | | 7,258,891.73 |
| TOTAL NON-REVENUE RECEIPTS | | 355,063.84 | | 346,617.61 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 7,136,512.93 | $ | 7,739,614.18 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 128,680.77 | $ | 117,812.29 |
| INSTRUCTION | | 3,984,945.27 | | 4,171,005.93 |
| ATTENDANCE SERVICES | | 29,328.77 | | 30,314.29 |
| HEALTH SERVICES | | 198.09 | | 792.60 |
| PUPIL TRANSPORTATION | | 571,922.54 | | 604,760.50 |
| OPERATION OF PLANT | | 472,872.80 | | 509,952.99 |
| MAINTENANCE OF PLANT | | 257,075.41 | | 214,464.13 |
| FIXED CHARGES | | 151,231.29 | | 118,341.46 |
| TOTAL CURRENT EXPENSES | | 5,596,254.93 | | 5,767,444.19 |
| FOOD SERVICES | | 1,925.39 | | 2,094.63 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 49,456.04 | | 70,896.93 |
| DEBT SERVICES | | 2,539.18 | | 1,018.84 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,650,175.54 | | 5,841,454.59 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,352,232.55 | | 1,370,590.59 |
| GRAND TOTAL EXPENDITURES | $ | 7,002,408.09 | $ | 7,212,045.18 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 318,773.65 | $ | 240,275.53 |
| TOTAL RECEIPTS DURING YEAR | | 138,160.33 | | 15,890.93 |
| TOTAL BALANCE AND RECEIPTS | | 456,933.98 | | 256,166.46 |
| TOTAL EXPENDITURES | | 216,658.45 | | 209,723.94 |
| BALANCE AT END OF YEAR | $ | 240,275.53 | $ | 46,442.52 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 453,702.74 | $ | 314,411.48 |
| TOTAL RECEIPTS DURING YEAR | | 510,159.36 | | 490,007.97 |
| TOTAL BALANCE AND RECEIPTS | | 963,862.10 | | 804,419.45 |
| TOTAL EXPENDITURES | | 649,450.62 | | 534,243.25 |
| BALANCE AT END OF YEAR | $ | 314,411.48 | $ | 270,176.20 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,289.0 | 4,453.0 |
| ENROLLMENT K-8 | 3,276.0 | 3,283.0 |
| 9-12 | 1,366.0 | 1,341.0 |
| TOTAL | 4,642.0 | 4,624.0 |
| NUMBER PROMOTED | 3,900.0 | 3,928.0 |
| NUMBER RETAINED | 173.0 | 147.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,048.0 | 2,059.0 |
| GIRLS | 2,025.0 | 2,016.0 |
| TOTAL | 4,073.0 | 4,075.0 |
| AVERAGE DAILY ATTENDENCE | 3,888.6 | 3,890.9 |
| AVERAGE DAILY MEMBERSHIP | 4,150.8 | 4,134.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 341.0 | 346.0 |
| 12TH GRADE | 268.0 | 257.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | .5 |
| PRINCIPALS | 11.0 | 11.0 |
| GUIDANCE COUNSELORS | 1.6 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 204.4 | 204.0 |
| OTHER | 7.4 | 6.5 |
| TOTAL CERTIFIED | 231.4 | 230.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 17.5 | 16.0 |
| PLANT OPERATION & MAINTENANCE | 26.5 | 25.5 |
| TRANSPORTATION | 39.0 | 42.0 |
| CAFETERIA | 44.5 | 46.0 |
| OTHER | 8.0 | 10.5 |
| TOTAL NON-CERTIFIED | 135.5 | 140.0 |
| TOTAL ALL EMPLOYEES | 366.9 | 370.0 |

OLDHAM CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 478,108.11 | 737,585.35 |
| REVENUE FROM LOCAL SOURCES | 3,194,607.18 | 3,459,093.23 |
| REVENUE FROM STATE SOURCES | 6,946,610.92 | 7,906,492.04 |
| REVENUE FROM FEDERAL SOURCES | 593,270.51 | 574,887.48 |
| TOTAL REVENUE RECEIPTS | 10,734,488.61 | 11,940,472.75 |
| TOTAL NON-REVENUE RECEIPTS | 599,741.53 | 541,531.69 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 11,812,338.25 | $ 13,219,589.79 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 264,643.08 | $ 279,417.58 |
| INSTRUCTION | 6,266,086.43 | 7,045,706.14 |
| ATTENDANCE SERVICES | 75,123.79 | 83,415.83 |
| HEALTH SERVICES | 333.00 | 487.10 |
| PUPIL TRANSPORTATION | 722,950.51 | 906,559.58 |
| OPERATION OF PLANT | 672,555.15 | 728,554.45 |
| MAINTENANCE OF PLANT | 333,956.11 | 467,983.11 |
| FIXED CHARGES | 246,943.72 | 275,714.96 |
| TOTAL CURRENT EXPENSES | 8,582,591.79 | 9,787,838.75 |
| FOOD SERVICES | 239,611.91 | 365,633.03 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 53,927.37 | 109,690.48 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 8,876,131.07 | 10,263,162.26 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 2,198,621.83 | 2,227,079.87 |
| GRAND TOTAL EXPENDITURES | $ 11,074,752.90 | $ 12,490,242.13 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 653,052.90 | $ 698,097.76 |
| TOTAL RECEIPTS DURING YEAR | 1,677,491.42 | 1,708,941.60 |
| TOTAL BALANCE AND RECEIPTS | 2,330,544.32 | 2,407,039.36 |
| TOTAL EXPENDITURES | 1,632,446.56 | 1,519,583.29 |
| BALANCE AT END OF YEAR | $ 698,097.76 | $ 887,456.07 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 6,252.0 | 6,041.0 |
| ENROLLMENT K-8 | 4,388.0 | 4,426.0 |
| 9-12 | 1,880.0 | 1,883.0 |
| TOTAL | 6,268.0 | 6,309.0 |
| NUMBER PROMOTED | 5,581.0 | 5,551.0 |
| NUMBER RETAINED | 120.0 | 102.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,862.0 | 2,888.0 |
| GIRLS | 2,839.0 | 2,765.0 |
| TOTAL | 5,701.0 | 5,653.0 |
| AVERAGE DAILY ATTENDENCE | 5,469.5 | 5,445.4 |
| AVERAGE DAILY MEMBERSHIP | 5,723.8 | 5,700.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 503.0 | 517.0 |
| 12TH GRADE | 417.0 | 414.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 14.0 | 14.0 |
| GUIDANCE COUNSELORS | 12.0 | 12.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 298.8 | 304.1 |
| OTHER | 12.0 | 12.0 |
| TOTAL CERTIFIED | 344.8 | 350.1 |
| NON-CERTIFIED: | | |
| CLERICAL | 34.0 | 34.5 |
| PLANT OPERATION & MAINTENANCE | 38.0 | 38.2 |
| TRANSPORTATION | 61.0 | 64.0 |
| CAFETERIA | 53.0 | 52.5 |
| OTHER | 25.0 | 29.0 |
| TOTAL NON-CERTIFIED | 211.0 | 218.2 |
| TOTAL ALL EMPLOYEES | 555.3 | 568.3 |

OWEN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 253,155.86 | 305,204.00 |
| REVENUE FROM LOCAL SOURCES | 538,581.01 | 584,077.17 |
| REVENUE FROM STATE SOURCES | 2,013,396.50 | 2,303,877.49 |
| REVENUE FROM FEDERAL SOURCES | 304,969.82 | 307,834.64 |
| TOTAL REVENUE RECEIPTS | 2,856,947.33 | 3,195,789.30 |
| TOTAL NON-REVENUE RECEIPTS | 369,983.01 | 379,004.50 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,480,086.20 | $ 3,879,997.80 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 97,540.29 | $ 102,813.53 |
| INSTRUCTION | 1,504,108.32 | 1,654,254.49 |
| ATTENDANCE SERVICES | 28,117.40 | 29,056.99 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 288,497.28 | 313,911.82 |
| OPERATION OF PLANT | 212,961.76 | 214,690.09 |
| MAINTENANCE OF PLANT | 65,245.21 | 62,705.58 |
| FIXED CHARGES | 73,271.84 | 71,588.02 |
| TOTAL CURRENT EXPENSES | 2,269,742.10 | 2,449,020.52 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 11,124.64 | 19,886.42 |
| DEBT SERVICES | 233.31 | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,281,100.05 | 2,468,906.94 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 893,781.72 | 908,152.55 |
| GRAND TOTAL EXPENDITURES | $ 3,174,881.77 | $ 3,377,059.49 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 14,449.04 | $ 44,246.13 |
| TOTAL RECEIPTS DURING YEAR | 263,293.86 | 277,103.88 |
| TOTAL BALANCE AND RECEIPTS | 277,742.90 | 321,350.01 |
| TOTAL EXPENDITURES | 231,608.25 | 279,480.48 |
| BALANCE AT END OF YEAR | $ 46,134.65 | $ 41,869.53 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,589.0 | 1,576.0 |
| ENROLLMENT K-8 | 1,289.0 | 1,323.0 |
| 9-12 | 450.0 | 419.0 |
| TOTAL | 1,739.0 | 1,742.0 |
| NUMBER PROMOTED | 1,399.0 | 1,418.0 |
| NUMBER RETAINED | 100.0 | 119.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 749.0 | 764.0 |
| GIRLS | 750.0 | 773.0 |
| TOTAL | 1,499.0 | 1,537.0 |
| AVERAGE DAILY ATTENDENCE | 1,422.9 | 1,440.7 |
| AVERAGE DAILY MEMBERSHIP | 1,522.2 | 1,535.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 105.0 | 91.0 |
| 12TH GRADE | 104.0 | 84.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.5 | 3.0 |
| GUIDANCE COUNSELORS | 2.0 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 85.5 | 83.7 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 95.0 | 93.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 9.0 | 9.0 |
| TRANSPORTATION | 25.0 | 25.0 |
| CAFETERIA | 16.0 | 15.5 |
| OTHER | 11.2 | 11.2 |
| TOTAL NON-CERTIFIED | 69.2 | 68.7 |
| TOTAL ALL EMPLOYEES | 164.2 | 162.4 |

OWSLEY CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 160,428.31 | 211,404.05 |
| REVENUE FROM LOCAL SOURCES | 63,848.02 | 71,004.24 |
| REVENUE FROM STATE SOURCES | 1,412,837.31 | 1,553,070.62 |
| REVENUE FROM FEDERAL SOURCES | 654,163.67 | 635,052.79 |
| TOTAL REVENUE RECEIPTS | 2,130,849.00 | 2,259,127.65 |
| TOTAL NON-REVENUE RECEIPTS | 30,574.76 | 40,723.77 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,321,852.07 | $ 2,511,255.47 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 68,158.84 | $ 65,144.06 |
| INSTRUCTION | 921,591.25 | 1,020,780.65 |
| ATTENDANCE SERVICES | 27,139.54 | 12,908.96 |
| HEALTH SERVICES | 503.33 | 278.08 |
| PUPIL TRANSPORTATION | 165,962.67 | 198,552.79 |
| OPERATION OF PLANT | 111,633.79 | 145,706.35 |
| MAINTENANCE OF PLANT | 22,797.67 | 56,744.03 |
| FIXED CHARGES | 43,179.58 | 34,683.31 |
| TOTAL CURRENT EXPENSES | 1,360,966.67 | 1,534,798.23 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 15,362.21 | 12,504.50 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,376,328.88 | 1,547,302.73 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 734,119.14 | 759,307.34 |
| GRAND TOTAL EXPENDITURES | $ 2,110,448.02 | $ 2,306,610.07 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 59,979.53 | $ 75,397.28 |
| TOTAL RECEIPTS DURING YEAR | 92,359.00 | 92,520.00 |
| TOTAL BALANCE AND RECEIPTS | 152,338.53 | 167,917.28 |
| TOTAL EXPENDITURES | 76,941.25 | 77,722.55 |
| BALANCE AT END OF YEAR | $ 75,397.28 | $ 90,194.73 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,187.0 | 1,136.0 |
| ENROLLMENT K-8 | 873.0 | 830.0 |
| 9-12 | 334.0 | 338.0 |
| TOTAL | 1,207.0 | 1,168.0 |
| NUMBER PROMOTED | 1,009.0 | 981.0 |
| NUMBER RETAINED | 66.0 | 57.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 549.0 | 526.0 |
| GIRLS | 526.0 | 512.0 |
| TOTAL | 1,075.0 | 1,038.0 |
| AVERAGE DAILY ATTENDENCE | 994.7 | 977.8 |
| AVERAGE DAILY MEMBERSHIP | 1,078.5 | 1,054.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 86.0 | 99.0 |
| 12TH GRADE | 55.0 | 66.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 57.5 | 58.7 |
| OTHER | 2.5 | 2.5 |
| TOTAL CERTIFIED | 66.5 | 67.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 6.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 4.0 | 6.0 |
| TRANSPORTATION | 14.0 | 14.0 |
| CAFETERIA | 14.0 | 14.0 |
| OTHER | 9.0 | 10.5 |
| TOTAL NON-CERTIFIED | 47.0 | 49.5 |
| TOTAL ALL EMPLOYEES | 113.5 | 117.2 |

PENDLETON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 357,925.31 | 466,863.60 |
| REVENUE FROM LOCAL SOURCES | 529,706.99 | 555,321.14 |
| REVENUE FROM STATE SOURCES | 2,902,908.91 | 3,182,003.47 |
| REVENUE FROM FEDERAL SOURCES | 339,559.59 | 431,966.68 |
| TOTAL REVENUE RECEIPTS | 3,772,175.49 | 4,169,291.29 |
| TOTAL NON-REVENUE RECEIPTS | 274,311.95 | 489,696.14 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,404,412.75 | $ 5,125,851.03 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 81,717.33 | $ 88,611.24 |
| INSTRUCTION | 2,172,113.46 | 2,366,001.49 |
| ATTENDANCE SERVICES | 26,058.82 | 27,433.19 |
| HEALTH SERVICES | 503.75 | 4,496.95 |
| PUPIL TRANSPORTATION | 254,167.04 | 386,486.71 |
| OPERATION OF PLANT | 215,277.67 | 232,408.65 |
| MAINTENANCE OF PLANT | 76,309.56 | 97,384.89 |
| FIXED CHARGES | 93,430.50 | 81,511.15 |
| TOTAL CURRENT EXPENSES | 2,919,578.13 | 3,294,334.27 |
| FOOD SERVICES | 7,472.55 | 8,521.63 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 42,025.70 | 68,221.25 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,969,076.38 | 3,361,077.15 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,032,159.27 | 1,250,434.15 |
| GRAND TOTAL EXPENDITURES | $ 4,001,235.65 | $ 4,611,511.30 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 53,670.48 | $ 25,040.28 |
| TOTAL RECEIPTS DURING YEAR | 226,779.49 | 220,855.55 |
| TOTAL BALANCE AND RECEIPTS | 280,449.97 | 245,895.83 |
| TOTAL EXPENDITURES | 255,409.69 | 224,815.00 |
| BALANCE AT END OF YEAR | $ 25,040.28 | $ 21,080.83 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 364,840.61 | $ 582,140.21 |
| TOTAL RECEIPTS DURING YEAR | 271,945.63 | 259,382.32 |
| TOTAL BALANCE AND RECEIPTS | 636,786.24 | 841,522.53 |
| TOTAL EXPENDITURES | 54,646.03 | 182,635.65 |
| BALANCE AT END OF YEAR | $ 582,140.21 | $ 658,886.88 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,322.0 | 2,279.0 |
| ENROLLMENT K-8 | 1,684.0 | 1,661.0 |
| 9-12 | 787.0 | 764.0 |
| TOTAL | 2,471.0 | 2,425.0 |
| NUMBER PROMOTED | 2,178.0 | 2,127.0 |
| NUMBER RETAINED | 49.0 | 48.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,187.0 | 1,144.0 |
| GIRLS | 1,040.0 | 1,031.0 |
| TOTAL | 2,227.0 | 2,175.0 |
| AVERAGE DAILY ATTENDENCE | 2,131.2 | 2,102.0 |
| AVERAGE DAILY MEMBERSHIP | 2,240.0 | 2,202.5 |
| DAYS TAUGHT | 171.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 208.0 | 176.0 |
| 12TH GRADE | 186.0 | 147.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.0 | 5.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | .8 |
| FULL-TIME TEACHERS | 109.0 | 113.2 |
| OTHER | 4.0 | 3.0 |
| TOTAL CERTIFIED | 123.0 | 127.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 10.0 | 10.0 |
| TRANSPORTATION | 28.0 | 27.0 |
| CAFETERIA | 32.0 | 32.7 |
| OTHER | 11.1 | 12.9 |
| TOTAL NON-CERTIFIED | 89.1 | 90.6 |
| TOTAL ALL EMPLOYEES | 212.1 | 217.6 |

PERRY CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 96,804.37 | | 52,387.93 |
| REVENUE FROM LOCAL SOURCES | | 444,960.05 | | 471,732.22 |
| REVENUE FROM STATE SOURCES | | 7,029,097.71 | | 7,819,350.54 |
| REVENUE FROM FEDERAL SOURCES | | 2,067,998.20 | | 1,970,946.80 |
| TOTAL REVENUE RECEIPTS | | 9,542,055.96 | | 10,262,029.56 |
| TOTAL NON-REVENUE RECEIPTS | | 536,582.79 | | 607,407.06 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 10,175,443.12 | $ | 10,921,824.55 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 219,944.21 | $ | 232,672.48 |
| INSTRUCTION | | 4,943,314.22 | | 5,317,246.78 |
| ATTENDANCE SERVICES | | 67,920.70 | | 56,336.77 |
| HEALTH SERVICES | | 24,153.80 | | 22,955.92 |
| PUPIL TRANSPORTATION | | 807,582.38 | | 831,116.05 |
| OPERATION OF PLANT | | 611,073.92 | | 700,409.08 |
| MAINTENANCE OF PLANT | | 181,999.25 | | 246,323.48 |
| FIXED CHARGES | | 270,194.33 | | 224,281.98 |
| TOTAL CURRENT EXPENSES | | 7,126,182.81 | | 7,631,342.54 |
| FOOD SERVICES | | 400,859.80 | | 431,358.21 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 24,082.66 | | 51,064.33 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 7,551,125.27 | | 8,113,765.08 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 2,572,443.98 | | 2,445,603.55 |
| GRAND TOTAL EXPENDITURES | $ | 10,123,569.25 | $ | 10,559,368.63 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 377,477.37 | $ | 481,996.37 |
| TOTAL RECEIPTS DURING YEAR | | 488,772.00 | | 512,168.01 |
| TOTAL BALANCE AND RECEIPTS | | 866,249.37 | | 994,164.38 |
| TOTAL EXPENDITURES | | 384,253.00 | | 481,493.40 |
| BALANCE AT END OF YEAR | $ | 481,996.37 | $ | 512,670.98 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 6,555.0 | 6,582.0 |
| ENROLLMENT K-8 | 5,073.0 | 5,038.0 |
| 9-12 | 1,807.0 | 1,809.0 |
| TOTAL | 6,880.0 | 6,847.0 |
| NUMBER PROMOTED | 5,631.0 | 5,473.0 |
| NUMBER RETAINED | 268.0 | 418.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 3,045.0 | 3,034.0 |
| GIRLS | 2,854.0 | 2,857.0 |
| TOTAL | 5,899.0 | 5,891.0 |
| AVERAGE DAILY ATTENDENCE | 5,609.4 | 5,621.6 |
| AVERAGE DAILY MEMBERSHIP | 6,009.7 | 6,025.4 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 506.0 | 554.0 |
| 12TH GRADE | 281.0 | 326.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 2.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 1.5 | 1.5 |
| SUPERVISORS | 4.0 | 3.0 |
| PUPIL PERSONNEL | 2.5 | 2.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 14.0 | 14.0 |
| GUIDANCE COUNSELORS | 5.5 | 5.5 |
| HEALTH PERSONNEL | 3.0 | 3.0 |
| FULL-TIME TEACHERS | 289.0 | 290.5 |
| OTHER | 17.5 | 16.0 |
| TOTAL CERTIFIED | 341.0 | 339.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 21.0 | 27.0 |
| PLANT OPERATION & MAINTENANCE | 54.0 | 54.0 |
| TRANSPORTATION | 78.0 | 78.0 |
| CAFETERIA | 71.0 | 72.0 |
| OTHER | 28.1 | 39.0 |
| TOTAL NON-CERTIFIED | 252.1 | 270.0 |
| TOTAL ALL EMPLOYEES | 593.1 | 609.5 |

HAZARD

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 131,414.70 | 171,498.11 |
| REVENUE FROM LOCAL SOURCES | 554,422.35 | 545,242.69 |
| REVENUE FROM STATE SOURCES | 1,295,619.87 | 1,418,831.60 |
| REVENUE FROM FEDERAL SOURCES | 215,944.73 | 228,717.01 |
| TOTAL REVENUE RECEIPTS | 2,065,986.95 | 2,192,791.30 |
| TOTAL NON-REVENUE RECEIPTS | 21,477.27 | 18,046.37 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,218,878.92 | $ 2,382,325.78 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 58,877.38 | $ 59,894.00 |
| INSTRUCTION | 1,137,513.69 | 1,234,597.35 |
| ATTENDANCE SERVICES | 26,230.00 | 25,968.00 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 36,817.17 | 40,128.48 |
| OPERATION OF PLANT | 177,766.94 | 227,998.24 |
| MAINTENANCE OF PLANT | 54,357.04 | 82,216.20 |
| FIXED CHARGES | 40,902.06 | 39,748.60 |
| TOTAL CURRENT EXPENSES | 1,532,464.28 | 1,710,550.87 |
| FOOD SERVICES | 405.00 | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 34,965.73 | 51,067.75 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,567,835.01 | 1,761,618.62 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 479,555.80 | 515,936.50 |
| GRAND TOTAL EXPENDITURES | $ 2,047,390.81 | $ 2,277,555.12 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 46,232.79 | $ 59,049.36 |
| TOTAL RECEIPTS DURING YEAR | 190,587.07 | 184,312.12 |
| TOTAL BALANCE AND RECEIPTS | 236,876.86 | 243,361.48 |
| TOTAL EXPENDITURES | 177,827.50 | 187,577.50 |
| BALANCE AT END OF YEAR | $ 59,049.36 | $ 55,783.98 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 92,664.15 | $ 159,938.27 |
| TOTAL RECEIPTS DURING YEAR | 83,114.55 | 107,586.84 |
| TOTAL BALANCE AND RECEIPTS | 175,778.70 | 267,525.11 |
| TOTAL EXPENDITURES | 15,840.43 | 194,093.94 |
| BALANCE AT END OF YEAR | $ 159,938.27 | $ 73,431.17 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,031.0 | 1,034.0 |
| ENROLLMENT K-8 | 896.0 | 927.0 |
| 9-12 | 381.0 | 352.0 |
| TOTAL | 1,277.0 | 1,279.0 |
| NUMBER PROMOTED | 1,075.0 | 1,068.0 |
| NUMBER RETAINED | 65.0 | 70.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 572.0 | 560.0 |
| GIRLS | 568.0 | 578.0 |
| TOTAL | 1,140.0 | 1,138.0 |
| AVERAGE DAILY ATTENDENCE | 1,080.7 | 1,080.3 |
| AVERAGE DAILY MEMBERSHIP | 1,138.5 | 1,147.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 94.0 | 115.0 |
| 12TH GRADE | 77.0 | 61.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 1.8 | 1.8 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 58.2 | 62.2 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 70.0 | 74.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 5.0 |
| PLANT OPERATION & MAINTENANCE | 7.0 | 8.0 |
| TRANSPORTATION | 3.0 | 3.0 |
| CAFETERIA | 12.5 | 12.5 |
| OTHER | | 1.0 |
| TOTAL NON-CERTIFIED | 27.5 | 29.5 |
| TOTAL ALL EMPLOYEES | 97.5 | 103.5 |

PIKE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR-------------- | 711,862.55 | 1,804,616.17 |
| REVENUE FROM LOCAL SOURCES----------- | 2,841,225.07 | 3,214,157.16 |
| REVENUE FROM STATE SOURCES----------- | 17,667,173.86 | 19,614,475.54 |
| REVENUE FROM FEDERAL SOURCES--------- | 4,808,596.68 | 4,818,620.82 |
| TOTAL REVENUE RECEIPTS---------------- | 25,316,995.61 | 27,647,253.52 |
| TOTAL NON-REVENUE RECEIPTS------------ | 1,808,393.00 | 817,871.40 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ 27,837,251.16 | $ 30,269,741.09 |
| EXPENDITURES | | |
| ADMINISTRATION----------------------- | $ 496,812.21 | $ 655,770.85 |
| INSTRUCTION-------------------------- | 13,559,357.92 | 14,304,062.03 |
| ATTENDANCE SERVICES------------------ | 148,636.07 | 153,231.61 |
| HEALTH SERVICES---------------------- | | |
| PUPIL TRANSPORTATION----------------- | 2,288,842.28 | 2,937,488.74 |
| OPERATION OF PLANT------------------- | 1,708,937.50 | 1,866,011.26 |
| MAINTENANCE OF PLANT----------------- | 1,086,422.27 | 1,403,689.75 |
| FIXED CHARGES------------------------ | 656,088.96 | 739,715.19 |
| TOTAL CURRENT EXPENSES--------------- | 19,945,097.21 | 22,059,969.43 |
| FOOD SERVICES------------------------ | 12,944.13 | 22,446.27 |
| COMMUNITY SERVICES------------------- | | |
| CAPITAL OUTLAY----------------------- | 230,970.26 | 327,425.99 |
| DEBT SERVICES------------------------ | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | 20,189,011.60 | 22,409,841.69 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 5,843,623.39 | 6,036,824.35 |
| GRAND TOTAL EXPENDITURES-------------- | $ 26,032,634.99 | $ 28,446,666.04 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------- | $ | $ |
| TOTAL RECEIPTS DURING YEAR---------- | | |
| TOTAL BALANCE AND RECEIPTS---------- | | |
| TOTAL EXPENDITURES------------------ | | |
| BALANCE AT END OF YEAR--------------- | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------- | $ 127,234.28 | $ 193,199.47 |
| TOTAL RECEIPTS DURING YEAR---------- | 2,415,422.55 | 1,243,555.49 |
| TOTAL BALANCE AND RECEIPTS---------- | 2,542,656.83 | 1,436,754.96 |
| TOTAL EXPENDITURES------------------ | 2,349,457.36 | 1,427,128.37 |
| BALANCE AT END OF YEAR--------------- | $ 193,199.47 | $ 9,626.59 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS----------------------------- | 16,109.0 | 16,344.0 |
| ENROLLMENT K-8--------------------- | 12,597.0 | 12,581.0 |
| 9-12-------------------- | 4,644.0 | 4,642.0 |
| TOTAL--------------------- | 17,241.0 | 17,223.0 |
| NUMBER PROMOTED-------------------- | 14,596.0 | 14,545.0 |
| NUMBER RETAINED-------------------- | 455.0 | 477.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------- | 7,720.0 | 7,706.0 |
| GIRLS------- | 7,331.0 | 7,316.0 |
| TOTAL------- | 15,051.0 | 15,022.0 |
| AVERAGE DAILY ATTENDENCE------------ | 14,323.2 | 14,329.6 |
| AVERAGE DAILY MEMBERSHIP------------ | 15,133.5 | 15,153.1 |
| DAYS TAUGHT------------------------ | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 1,283.0 | 1,231.0 |
| 12TH GRADE--------- | 857.0 | 845.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS--------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS----------- | 1.0 | 3.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS-------------------- | 1.0 | 2.0 |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS------------------------- | 8.0 | 7.0 |
| PUPIL PERSONNEL--------------------- | 3.0 | 3.0 |
| VISITING TEACHERS------------------- | 8.0 | 8.0 |
| PRINCIPALS-------------------------- | 41.0 | 42.5 |
| GUIDANCE COUNSELORS----------------- | 10.0 | 11.0 |
| HEALTH PERSONNEL-------------------- | | |
| FULL-TIME TEACHERS------------------ | 725.3 | 731.0 |
| OTHER------------------------------- | 42.0 | 39.6 |
| TOTAL CERTIFIED--------------------- | 840.3 | 848.1 |
| NON-CERTIFIED: | | |
| CLERICAL---------------------------- | 32.0 | 34.0 |
| PLANT OPERATION & MAINTENANCE------- | 148.5 | 146.5 |
| TRANSPORTATION---------------------- | 170.0 | 171.5 |
| CAFETERIA--------------------------- | 177.0 | 217.0 |
| OTHER------------------------------- | 127.0 | 127.0 |
| TOTAL NON-CERTIFIED----------------- | 654.5 | 696.0 |
| TOTAL ALL EMPLOYEES----------------- | 1,494.8 | 1,544.1 |

PIKEVILLE

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 1,131,956.21 | 1,365,155.90 |
| REVENUE FROM LOCAL SOURCES | 1,067,105.86 | 1,216,654.34 |
| REVENUE FROM STATE SOURCES | 1,256,855.10 | 1,391,490.45 |
| REVENUE FROM FEDERAL SOURCES | 488,865.64 | 336,261.18 |
| TOTAL REVENUE RECEIPTS | 2,812,826.60 | 2,944,405.97 |
| TOTAL NON-REVENUE RECEIPTS | 11,067.26 | 34,457.56 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,955,850.07 | $ 4,344,019.43 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 107,183.37 | $ 103,809.87 |
| INSTRUCTION | 1,291,098.99 | 1,445,125.65 |
| ATTENDANCE SERVICES | 22,919.32 | 23,546.75 |
| HEALTH SERVICES | 282.16 | 146.77 |
| PUPIL TRANSPORTATION | 108,425.49 | 108,795.63 |
| OPERATION OF PLANT | 250,581.49 | 269,702.41 |
| MAINTENANCE OF PLANT | 43,783.74 | 34,110.50 |
| FIXED CHARGES | 66,247.97 | 63,837.50 |
| TOTAL CURRENT EXPENSES | 1,890,522.53 | 2,049,075.08 |
| FOOD SERVICES | 16,210.00 | 17,050.00 |
| COMMUNITY SERVICES | 2,000.00 | |
| CAPITAL OUTLAY | | |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,908,732.53 | 2,066,125.08 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 681,961.64 | 539,430.93 |
| GRAND TOTAL EXPENDITURES | $ 2,590,694.17 | $ 2,605,556.01 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 337,160.39 | $ 956,321.90 |
| TOTAL RECEIPTS DURING YEAR | 411,081.36 | 345,716.31 |
| TOTAL BALANCE AND RECEIPTS | 1,248,241.75 | 1,302,038.21 |
| TOTAL EXPENDITURES | 291,919.85 | 316,002.64 |
| BALANCE AT END OF YEAR | $ 956,321.90 | $ 986,035.57 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 503,156.65 | $ 558,779.96 |
| TOTAL RECEIPTS DURING YEAR | 170,556.11 | 144,586.94 |
| TOTAL BALANCE AND RECEIPTS | 673,712.76 | 703,366.90 |
| TOTAL EXPENDITURES | 114,932.80 | 174,807.88 |
| BALANCE AT END OF YEAR | $ 558,779.96 | $ 528,559.02 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 825.0 | 866.0 |
| ENROLLMENT K-8 | 861.0 | 876.0 |
| 9-12 | 383.0 | 390.0 |
| TOTAL | 1,244.0 | 1,266.0 |
| NUMBER PROMOTED | 991.0 | 1,098.0 |
| NUMBER RETAINED | 102.0 | 51.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 539.0 | 582.0 |
| GIRLS | 554.0 | 567.0 |
| TOTAL | 1,093.0 | 1,149.0 |
| AVERAGE DAILY ATTENDENCE | 1,050.9 | 1,096.1 |
| AVERAGE DAILY MEMBERSHIP | 1,105.2 | 1,156.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 84.0 | 76.0 |
| 12TH GRADE | 72.0 | 86.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .3 | .8 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.2 | 2.2 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 62.6 | 64.8 |
| OTHER | 3.2 | 3.2 |
| TOTAL CERTIFIED | 71.8 | 74.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 11.0 | 12.0 |
| TRANSPORTATION | 7.0 | 8.0 |
| CAFETERIA | 14.0 | 16.0 |
| OTHER | 5.0 | 4.0 |
| TOTAL NON-CERTIFIED | 40.0 | 43.0 |
| TOTAL ALL EMPLOYEES | 111.8 | 117.0 |

POWELL CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 412,347.41 | | 454,850.85 |
| REVENUE FROM LOCAL SOURCES | | 271,751.89 | | 297,875.56 |
| REVENUE FROM STATE SOURCES | | 2,913,395.30 | | 3,257,913.37 |
| REVENUE FROM FEDERAL SOURCES | | 696,079.11 | | 662,184.65 |
| TOTAL REVENUE RECEIPTS | | 3,881,226.30 | | 4,217,973.58 |
| TOTAL NON-REVENUE RECEIPTS | | 67,429.43 | | 41,286.36 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 4,361,003.14 | $ | 4,714,110.79 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 117,456.37 | $ | 132,684.98 |
| INSTRUCTION | | 2,002,575.18 | | 2,231,754.54 |
| ATTENDANCE SERVICES | | 50,968.67 | | 56,542.51 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 260,161.24 | | 275,106.77 |
| OPERATION OF PLANT | | 266,690.54 | | 281,327.81 |
| MAINTENANCE OF PLANT | | 111,687.75 | | 100,806.44 |
| FIXED CHARGES | | 90,512.49 | | 66,865.26 |
| TOTAL CURRENT EXPENSES | | 2,900,052.24 | | 3,145,088.31 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | 11,334.35 |
| CAPITAL OUTLAY | | 11,158.74 | | 38,581.97 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,911,210.98 | | 3,195,004.63 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 994,941.31 | | 929,906.94 |
| GRAND TOTAL EXPENDITURES | $ | 3,906,152.29 | $ | 4,124,911.57 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 73,214.45 | $ | 151,331.26 |
| TOTAL RECEIPTS DURING YEAR | | 78,116.81 | | 96,148.13 |
| TOTAL BALANCE AND RECEIPTS | | 151,331.26 | | 247,479.39 |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | 151,331.26 | $ | 247,479.39 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 294,112.52 | $ | 315,267.83 |
| TOTAL RECEIPTS DURING YEAR | | 242,591.11 | | 228,319.07 |
| TOTAL BALANCE AND RECEIPTS | | 536,703.63 | | 543,586.90 |
| TOTAL EXPENDITURES | | 221,435.80 | | 226,917.25 |
| BALANCE AT END OF YEAR | $ | 315,267.83 | $ | 316,669.65 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,235.0 | 2,253.0 |
| ENROLLMENT K-8 | 1,806.0 | 1,821.0 |
| 9-12 | 719.0 | 692.0 |
| TOTAL | 2,525.0 | 2,513.0 |
| NUMBER PROMOTED | 2,161.0 | 2,112.0 |
| NUMBER RETAINED | 104.0 | 161.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,208.0 | 1,195.0 |
| GIRLS | 1,057.0 | 1,078.0 |
| TOTAL | 2,265.0 | 2,273.0 |
| AVERAGE DAILY ATTENDENCE | 2,178.2 | 2,154.2 |
| AVERAGE DAILY MEMBERSHIP | 2,313.9 | 2,292.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 168.0 | 185.0 |
| 12TH GRADE | 134.0 | 138.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 7.0 | 7.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 105.4 | 109.4 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 122.4 | 126.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 12.0 | 13.0 |
| PLANT OPERATION & MAINTENANCE | 8.0 | 8.0 |
| TRANSPORTATION | 26.0 | 26.0 |
| CAFETERIA | 30.0 | 29.0 |
| OTHER | 10.0 | 10.0 |
| TOTAL NON-CERTIFIED | 86.0 | 86.0 |
| TOTAL ALL EMPLOYEES | 208.4 | 212.4 |

PULASKI CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 725,585.41 | 710,058.32 |
| REVENUE FROM LOCAL SOURCES | 1,017,699.76 | 935,067.59 |
| REVENUE FROM STATE SOURCES | 7,745,056.91 | 8,428,381.54 |
| REVENUE FROM FEDERAL SOURCES | 1,440,274.44 | 1,488,312.10 |
| TOTAL REVENUE RECEIPTS | 10,203,031.11 | 10,851,761.23 |
| TOTAL NON-REVENUE RECEIPTS | 63,690.33 | 64,170.77 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 10,992,306.85 | $ 11,625,990.32 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 142,774.84 | $ 191,871.26 |
| INSTRUCTION | 6,004,222.29 | 6,241,050.96 |
| ATTENDANCE SERVICES | 62,049.74 | 76,019.85 |
| HEALTH SERVICES | | 322.00 |
| PUPIL TRANSPORTATION | 1,056,142.35 | 1,042,596.22 |
| OPERATION OF PLANT | 595,692.94 | 625,835.88 |
| MAINTENANCE OF PLANT | 253,462.08 | 281,576.90 |
| FIXED CHARGES | 205,494.39 | 263,160.08 |
| TOTAL CURRENT EXPENSES | 8,319,838.63 | 8,722,433.15 |
| FOOD SERVICES | 18,859.11 | 6,888.60 |
| COMMUNITY SERVICES | | 50.00 |
| CAPITAL OUTLAY | 113,350.05 | 26,708.96 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 8,452,047.79 | 8,756,080.71 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,930,200.74 | 1,918,616.81 |
| GRAND TOTAL EXPENDITURES | $ 10,382,248.53 | $ 10,674,697.52 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 989,044.26 | $ 666,707.18 |
| TOTAL RECEIPTS DURING YEAR | 601,169.86 | 681,620.97 |
| TOTAL BALANCE AND RECEIPTS | 1,590,214.12 | 1,348,328.15 |
| TOTAL EXPENDITURES | 923,506.94 | 553,071.74 |
| BALANCE AT END OF YEAR | $ 666,707.18 | $ 795,256.41 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 6,431.0 | 6,450.0 |
| ENROLLMENT K-8 | 5,036.0 | 5,071.0 |
| 9-12 | 2,078.0 | 2,027.0 |
| TOTAL | 7,114.0 | 7,098.0 |
| NUMBER PROMOTED | 5,777.0 | 5,817.0 |
| NUMBER RETAINED | 353.0 | 290.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 3,143.0 | 3,133.0 |
| GIRLS | 2,987.0 | 2,974.0 |
| TOTAL | 6,130.0 | 6,107.0 |
| AVERAGE DAILY ATTENDENCE | 5,858.7 | 5,829.4 |
| AVERAGE DAILY MEMBERSHIP | 6,255.7 | 6,230.7 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 479.0 | 556.0 |
| 12TH GRADE | 383.0 | 365.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 5.0 | 5.0 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 12.6 | 11.0 |
| GUIDANCE COUNSELORS | 8.0 | 8.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 317.9 | 312.7 |
| OTHER | 11.7 | 11.9 |
| TOTAL CERTIFIED | 360.2 | 354.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 21.5 | 20.0 |
| PLANT OPERATION & MAINTENANCE | 31.0 | 46.0 |
| TRANSPORTATION | 98.0 | 98.0 |
| CAFETERIA | 88.0 | 66.0 |
| OTHER | 22.0 | 36.0 |
| TOTAL NON-CERTIFIED | 260.5 | 266.0 |
| TOTAL ALL EMPLOYEES | 620.7 | 620.6 |

SCIENCE HILL

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 283,349.63 | | 320,910.51 |
| REVENUE FROM LOCAL SOURCES | | 64,663.47 | | 112,285.33 |
| REVENUE FROM STATE SOURCES | | 310,470.09 | | 367,874.10 |
| REVENUE FROM FEDERAL SOURCES | | 34,641.18 | | 31,922.28 |
| TOTAL REVENUE RECEIPTS | | 409,774.74 | | 512,081.71 |
| TOTAL NON-REVENUE RECEIPTS | | 6,315.17 | | 4,198.86 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 699,439.54 | $ | 837,191.08 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 46,345.70 | $ | 50,827.53 |
| INSTRUCTION | | 192,434.77 | | 264,830.44 |
| ATTENDANCE SERVICES | | 120.00 | | 120.00 |
| HEALTH SERVICES | | 45.00 | | 60.00 |
| PUPIL TRANSPORTATION | | 12,220.86 | | 14,418.11 |
| OPERATION OF PLANT | | 13,649.83 | | 17,283.10 |
| MAINTENANCE OF PLANT | | 9,455.64 | | 1,065.57 |
| FIXED CHARGES | | 12,049.75 | | 12,324.42 |
| TOTAL CURRENT EXPENSES | | 286,321.55 | | 360,929.17 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 32,686.30 | | 6,003.27 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 319,007.85 | | 366,932.44 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 59,521.18 | | 60,273.28 |
| GRAND TOTAL EXPENDITURES | $ | 378,529.03 | $ | 427,205.72 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 3,315.46 | $ | 7,343.59 |
| TOTAL RECEIPTS DURING YEAR | | 24,307.00 | | 26,460.00 |
| TOTAL BALANCE AND RECEIPTS | | 27,622.46 | | 33,803.59 |
| TOTAL EXPENDITURES | | 20,278.87 | | 6,741.37 |
| BALANCE AT END OF YEAR | $ | 7,343.59 | $ | 27,062.22 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 299.0 | 329.0 |
| ENROLLMENT K-8 | 321.0 | 337.0 |
| 9-12 | | |
| TOTAL | 321.0 | 337.0 |
| NUMBER PROMOTED | 288.0 | 293.0 |
| NUMBER RETAINED | 2.0 | 5.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 144.0 | 158.0 |
| GIRLS | 146.0 | 140.0 |
| TOTAL | 290.0 | 298.0 |
| AVERAGE DAILY ATTENDENCE | 277.5 | 285.4 |
| AVERAGE DAILY MEMBERSHIP | 289.1 | 298.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 25.0 | 36.0 |
| 12TH GRADE | | |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .3 | .3 |
| VISITING TEACHERS | | |
| PRINCIPALS | | |
| GUIDANCE COUNSELORS | | |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 12.5 | 13.5 |
| OTHER | .5 | .5 |
| TOTAL CERTIFIED | 14.3 | 15.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 1.0 | 1.0 |
| PLANT OPERATION & MAINTENANCE | 1.0 | 1.0 |
| TRANSPORTATION | 2.0 | 2.0 |
| CAFETERIA | 2.0 | 2.0 |
| OTHER | | |
| TOTAL NON-CERTIFIED | 6.0 | 6.0 |
| TOTAL ALL EMPLOYEES | 20.3 | 21.3 |

SOMERSET

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR---------------- | | 135,317.36 | | 202,312.36 |
| REVENUE FROM LOCAL SOURCES---------- | | 994,168.68 | | 1,076,323.21 |
| REVENUE FROM STATE SOURCES---------- | | 2,976,873.21 | | 3,105,477.07 |
| REVENUE FROM FEDERAL SOURCES-------- | | 540,071.34 | | 473,312.00 |
| TOTAL REVENUE RECEIPTS------------------ | | 4,511,113.23 | | 4,655,112.28 |
| TOTAL NON-REVENUE RECEIPTS-------------- | | 121,853.16 | | 108,455.93 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 4,768,283.75 | $ | 4,965,880.57 |
| EXPENDITURES | | | | |
| ADMINISTRATION---------------------- | $ | 98,643.40 | $ | 106,849.15 |
| INSTRUCTION------------------------- | | 2,900,356.62 | | 3,017,630.66 |
| ATTENDANCE SERVICES----------------- | | 22,946.09 | | 35,640.12 |
| HEALTH SERVICES--------------------- | | 15.00 | | 150.00 |
| PUPIL TRANSPORTATION---------------- | | 71,557.89 | | 133,622.69 |
| OPERATION OF PLANT------------------ | | 361,126.22 | | 392,734.99 |
| MAINTENANCE OF PLANT---------------- | | 80,688.52 | | 140,245.69 |
| FIXED CHARGES----------------------- | | 117,247.39 | | 124,449.89 |
| TOTAL CURRENT EXPENSES-------------- | | 3,652,581.13 | | 3,951,323.19 |
| FOOD SERVICES----------------------- | | 75,759.45 | | 76,697.16 |
| COMMUNITY SERVICES------------------ | | 2,489.00 | | 4,938.00 |
| CAPITAL OUTLAY---------------------- | | 26,523.54 | | 42,428.21 |
| DEBT SERVICES----------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 3,757,353.12 | | 4,075,386.56 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 808,618.27 | | 796,855.43 |
| GRAND TOTAL EXPENDITURES---------------- | $ | 4,565,971.39 | $ | 4,872,241.99 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 75,033.61 | $ | 140,248.26 |
| TOTAL RECEIPTS DURING YEAR---------- | | 217,910.59 | | 247,487.75 |
| TOTAL BALANCE AND RECEIPTS---------- | | 292,944.20 | | 387,736.01 |
| TOTAL EXPENDITURES------------------ | | 152,695.94 | | 112,083.08 |
| BALANCE AT END OF YEAR---------------- | $ | 140,248.26 | $ | 275,652.93 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES---------------- | $ | 19,532.23 | $ | 84,022.66 |
| TOTAL RECEIPTS DURING YEAR---------- | | 202,205.47 | | 199,101.07 |
| TOTAL BALANCE AND RECEIPTS---------- | | 221,737.75 | | 283,123.73 |
| TOTAL EXPENDITURES------------------ | | 137,715.09 | | 223,717.82 |
| BALANCE AT END OF YEAR---------------- | $ | 84,022.66 | $ | 59,405.91 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS------------------------------- | 1,921.0 | 1,690.0 |
| ENROLLMENT K-8---------------------- | 1,489.0 | 1,478.0 |
| 9-12---------------------- | 652.0 | 607.0 |
| TOTAL--------------------- | 2,141.0 | 2,085.0 |
| NUMBER PROMOTED---------------------- | 1,896.0 | 1,817.0 |
| NUMBER RETAINED---------------------- | 56.0 | 67.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 1,037.0 | 999.0 |
| GIRLS------- | 915.0 | 885.0 |
| TOTAL------- | 1,952.0 | 1,884.0 |
| AVERAGE DAILY ATTENDENCE------------- | 1,877.3 | 1,812.8 |
| AVERAGE DAILY MEMBERSHIP------------- | 1,973.4 | 1,904.6 |
| DAYS TAUGHT-------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 147.0 | 141.0 |
| 12TH GRADE---------- | 117.0 | 126.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS---------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------ | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS--------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS-------------------------- | 1.0 | 1.0 |
| PUPIL PERSONNEL---------------------- | 1.0 | 1.0 |
| VISITING TEACHERS-------------------- | 1.0 | 1.0 |
| PRINCIPALS--------------------------- | 7.0 | 6.0 |
| GUIDANCE COUNSELORS------------------ | 3.3 | 2.7 |
| HEALTH PERSONNEL--------------------- | | |
| FULL-TIME TEACHERS------------------- | 129.4 | 110.0 |
| OTHER-------------------------------- | 5.4 | 5.4 |
| TOTAL CERTIFIED---------------------- | 149.1 | 128.1 |
| NON-CERTIFIED: | | |
| CLERICAL----------------------------- | 10.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE------- | 20.0 | 18.0 |
| TRANSPORTATION----------------------- | 9.0 | 9.0 |
| CAFETERIA---------------------------- | 18.0 | 15.0 |
| OTHER-------------------------------- | 26.0 | 34.0 |
| TOTAL NON-CERTIFIED------------------ | 83.0 | 87.0 |
| TOTAL ALL EMPLOYEES------------------ | 232.1 | 215.1 |

ROBERTSON CO

| FINANCIAL REPORT | 1981-32 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 132,105.35 | 74,431.84 |
| REVENUE FROM LOCAL SOURCES | 107,925.99 | 175,923.15 |
| REVENUE FROM STATE SOURCES | 633,191.95 | 701,984.03 |
| REVENUE FROM FEDERAL SOURCES | 190,317.73 | 182,949.17 |
| TOTAL REVENUE RECEIPTS | 931,435.67 | 1,060,856.35 |
| TOTAL NON-REVENUE RECEIPTS | 7,393.04 | 129,077.63 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 1,070,934.06 | $ 1,264,365.82 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 53,184.50 | $ 57,364.75 |
| INSTRUCTION | 517,778.39 | 581,915.50 |
| ATTENDANCE SERVICES | 12,254.04 | 9,875.31 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 66,183.66 | 75,345.72 |
| OPERATION OF PLANT | 45,923.54 | 69,206.07 |
| MAINTENANCE OF PLANT | 12,633.84 | 21,577.97 |
| FIXED CHARGES | 26,834.06 | 29,159.20 |
| TOTAL CURRENT EXPENSES | 734,792.03 | 844,444.52 |
| FOOD SERVICES | 1,258.10 | |
| COMMUNITY SERVICES | 2,250.00 | 1,357.20 |
| CAPITAL OUTLAY | 1,084.00 | |
| DEBT SERVICES | 31,261.70 | 13,197.20 |
| TOTAL ABOVE THE LINE EXPENDITURES | 770,645.83 | 858,998.92 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 228,515.46 | 327,730.60 |
| GRAND TOTAL EXPENDITURES | $ 999,161.29 | $ 1,186,729.52 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 100,099.51 | $ 131,612.88 |
| TOTAL RECEIPTS DURING YEAR | 55,160.92 | 43,880.64 |
| TOTAL BALANCE AND RECEIPTS | 155,260.43 | 175,493.52 |
| TOTAL EXPENDITURES | 34,356.95 | 62,146.56 |
| BALANCE AT END OF YEAR | $ 120,903.48 | $ 113,346.96 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 101,269.99 | $ 129,473.87 |
| TOTAL RECEIPTS DURING YEAR | 45,489.18 | 9,683.56 |
| TOTAL BALANCE AND RECEIPTS | 146,759.17 | 139,157.43 |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ 146,759.17 | $ 139,157.43 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 393.0 | 378.0 |
| ENROLLMENT K-8 | 307.0 | 303.0 |
| 9-12 | 174.0 | 166.0 |
| TOTAL | 481.0 | 469.0 |
| NUMBER PROMOTED | 401.0 | 400.0 |
| NUMBER RETAINED | 14.0 | |
| MEMBERSHIP CLOSE OF YEAR BOYS | 220.0 | 213.0 |
| GIRLS | 195.0 | 187.0 |
| TOTAL | 415.0 | 400.0 |
| AVERAGE DAILY ATTENDENCE | 401.5 | 383.6 |
| AVERAGE DAILY MEMBERSHIP | 421.8 | 402.6 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 40.0 | 30.0 |
| 12TH GRADE | 37.0 | 38.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | | |
| PUPIL PERSONNEL | .4 | |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | .4 |
| FULL-TIME TEACHERS | 27.6 | 28.6 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 32.0 | 33.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.6 |
| PLANT OPERATION & MAINTENANCE | 1.5 | 2.0 |
| TRANSPORTATION | 6.5 | 7.0 |
| CAFETERIA | 7.0 | 6.0 |
| OTHER | 7.0 | 5.0 |
| TOTAL NON-CERTIFIED | 25.0 | 23.6 |
| TOTAL ALL EMPLOYEES | 57.0 | 56.6 |

ROCKCASTLE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 500,774.03 | 610,903.64 |
| REVENUE FROM LOCAL SOURCES | 234,796.57 | 207,762.33 |
| REVENUE FROM STATE SOURCES | 3,652,466.22 | 4,050,340.98 |
| REVENUE FROM FEDERAL SOURCES | 954,522.56 | 1,010,887.71 |
| TOTAL REVENUE RECEIPTS | 4,841,785.35 | 5,268,991.02 |
| TOTAL NON-REVENUE RECEIPTS | 92,721.09 | 72,834.86 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,435,280.47 | $ 5,952,729.52 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 88,929.18 | $ 88,181.12 |
| INSTRUCTION | 2,736,956.62 | 2,904,470.93 |
| ATTENDANCE SERVICES | 29,346.99 | 34,068.63 |
| HEALTH SERVICES | 26,523.00 | 27,697.10 |
| PUPIL TRANSPORTATION | 454,987.82 | 535,073.33 |
| OPERATION OF PLANT | 241,837.88 | 288,528.75 |
| MAINTENANCE OF PLANT | 69,084.72 | 74,287.19 |
| FIXED CHARGES | 101,924.89 | 97,848.73 |
| TOTAL CURRENT EXPENSES | 3,749,591.10 | 4,050,155.78 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 30,632.11 | 22,887.86 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,780,223.21 | 4,073,043.64 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,044,153.62 | 1,191,743.26 |
| GRAND TOTAL EXPENDITURES | $ 4,824,376.83 | $ 5,264,786.90 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 88,242.11 | $ 85,474.22 |
| TOTAL RECEIPTS DURING YEAR | 244,207.00 | 247,521.64 |
| TOTAL BALANCE AND RECEIPTS | 332,449.11 | 332,995.86 |
| TOTAL EXPENDITURES | 246,974.89 | 237,196.84 |
| BALANCE AT END OF YEAR | $ 85,474.22 | $ 95,799.02 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,016.0 | 2,995.0 |
| ENROLLMENT K-8 | 2,308.0 | 2,305.0 |
| 9-12 | 985.0 | 978.0 |
| TOTAL | 3,293.0 | 3,283.0 |
| NUMBER PROMOTED | 2,842.0 | 2,774.0 |
| NUMBER RETAINED | 103.0 | 115.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,555.0 | 1,536.0 |
| GIRLS | 1,390.0 | 1,353.0 |
| TOTAL | 2,945.0 | 2,889.0 |
| AVERAGE DAILY ATTENDENCE | 2,783.2 | 2,729.7 |
| AVERAGE DAILY MEMBERSHIP | 2,959.0 | 2,914.9 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 272.0 | 219.0 |
| 12TH GRADE | 191.0 | 180.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | 1.0 |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | 2.5 |
| PRINCIPALS | 7.5 | 7.5 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | 4.8 | 5.0 |
| FULL-TIME TEACHERS | 150.7 | 147.0 |
| OTHER | 7.0 | 6.5 |
| TOTAL CERTIFIED | 177.0 | 176.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 14.5 | 14.5 |
| TRANSPORTATION | 59.5 | 59.0 |
| CAFETERIA | 31.0 | 30.0 |
| OTHER | 5.5 | 7.1 |
| TOTAL NON-CERTIFIED | 117.5 | 117.6 |
| TOTAL ALL EMPLOYEES | 294.5 | 294.1 |

ROWAN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 249,978.31 | 499,349.74 |
| REVENUE FROM LOCAL SOURCES | 793,467.05 | 795,324.65 |
| REVENUE FROM STATE SOURCES | 3,884,398.76 | 4,298,889.08 |
| REVENUE FROM FEDERAL SOURCES | 665,755.14 | 589,518.52 |
| TOTAL REVENUE RECEIPTS | 5,343,620.95 | 5,683,732.25 |
| TOTAL NON-REVENUE RECEIPTS | 101,152.92 | 59,354.02 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,694,752.18 | $ 6,242,436.01 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 118,754.31 | $ 139,686.23 |
| INSTRUCTION | 2,999,561.71 | 3,167,996.91 |
| ATTENDANCE SERVICES | 30,691.60 | 29,463.19 |
| HEALTH SERVICES | 1,022.92 | 1,271.69 |
| PUPIL TRANSPORTATION | 335,504.28 | 384,559.34 |
| OPERATION OF PLANT | 322,507.34 | 410,161.01 |
| MAINTENANCE OF PLANT | 45,981.31 | 83,968.52 |
| FIXED CHARGES | 112,611.78 | 108,615.13 |
| TOTAL CURRENT EXPENSES | 3,966,635.25 | 4,325,722.02 |
| FOOD SERVICES | 490.00 | |
| COMMUNITY SERVICES | 937.45 | |
| CAPITAL OUTLAY | 19,371.78 | 52,178.24 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,987,434.48 | 4,377,900.26 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,207,967.96 | 1,601,790.38 |
| GRAND TOTAL EXPENDITURES | $ 5,195,402.44 | $ 5,979,690.64 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 46,497.92 | $ 433,739.76 |
| TOTAL RECEIPTS DURING YEAR | 463,437.66 | 899,180.73 |
| TOTAL BALANCE AND RECEIPTS | 509,935.58 | 1,332,920.49 |
| TOTAL EXPENDITURES | 76,190.82 | 469,265.66 |
| BALANCE AT END OF YEAR | $ 433,744.76 | $ 863,654.83 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 48,332.71 | $ 239,404.96 |
| TOTAL RECEIPTS DURING YEAR | 267,431.00 | 275,264.71 |
| TOTAL BALANCE AND RECEIPTS | 315,763.71 | 514,669.67 |
| TOTAL EXPENDITURES | 76,358.75 | 374,192.70 |
| BALANCE AT END OF YEAR | $ 239,404.96 | $ 140,476.97 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,053.0 | 3,082.0 |
| ENROLLMENT K-8 | 2,379.0 | 2,370.0 |
| 9-12 | 1,056.0 | 1,025.0 |
| TOTAL | 3,435.0 | 3,395.0 |
| NUMBER PROMOTED | 2,920.0 | 2,874.0 |
| NUMBER RETAINED | 90.0 | 75.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,511.0 | 1,486.0 |
| GIRLS | 1,499.0 | 1,463.0 |
| TOTAL | 3,010.0 | 2,949.0 |
| AVERAGE DAILY ATTENDENCE | 2,902.4 | 2,816.3 |
| AVERAGE DAILY MEMBERSHIP | 3,049.4 | 2,982.9 |
| DAYS TAUGHT | 175.0 | 171.0 |
| NUMBER COMPLETING 8TH GRADE | 258.0 | 274.0 |
| 12TH GRADE | 207.0 | 210.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 6.0 | 3.0 |
| GUIDANCE COUNSELORS | 2.8 | 2.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 160.6 | 148.0 |
| OTHER | 2.5 | 2.5 |
| TOTAL CERTIFIED | 177.9 | 161.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 4.0 | 6.0 |
| PLANT OPERATION & MAINTENANCE | 17.0 | 19.0 |
| TRANSPORTATION | 30.0 | 30.0 |
| CAFETERIA | 39.0 | 34.0 |
| OTHER | 14.0 | 21.0 |
| TOTAL NON-CERTIFIED | 104.0 | 110.0 |
| TOTAL ALL EMPLOYEES | 281.9 | 271.5 |

## RUSSELL CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 86,303.62 | | 140,493.33 |
| REVENUE FROM LOCAL SOURCES | | 147,667.24 | | 135,447.97 |
| REVENUE FROM STATE SOURCES | | 3,122,688.52 | | 3,476,940.27 |
| REVENUE FROM FEDERAL SOURCES | | 942,529.19 | | 911,827.31 |
| TOTAL REVENUE RECEIPTS | | 4,212,884.95 | | 4,524,215.55 |
| TOTAL NON-REVENUE RECEIPTS | | 109,224.51 | | 105,236.27 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 4,408,413.08 | $ | 4,769,945.15 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 120,556.39 | $ | 111,703.20 |
| INSTRUCTION | | 2,438,099.66 | | 2,645,680.39 |
| ATTENDANCE SERVICES | | 40,604.37 | | 50,998.63 |
| HEALTH SERVICES | | 8,319.29 | | 9,379.99 |
| PUPIL TRANSPORTATION | | 287,665.31 | | 386,550.62 |
| OPERATION OF PLANT | | 217,201.40 | | 214,988.90 |
| MAINTENANCE OF PLANT | | 33,775.00 | | 67,031.06 |
| FIXED CHARGES | | 117,319.04 | | 145,838.39 |
| TOTAL CURRENT EXPENSES | | 3,263,540.46 | | 3,632,171.18 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 28,306.26 | | 24,034.91 |
| CAPITAL OUTLAY | | 6,256.25 | | 44,556.66 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 3,298,102.97 | | 3,700,762.75 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 969,816.78 | | 978,647.36 |
| GRAND TOTAL EXPENDITURES | $ | 4,267,919.75 | $ | 4,679,410.11 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 460,489.81 | $ | 284,348.81 |
| TOTAL RECEIPTS DURING YEAR | | 245,099.35 | | 233,346.61 |
| TOTAL BALANCE AND RECEIPTS | | 705,589.16 | | 517,695.42 |
| TOTAL EXPENDITURES | | 421,240.35 | | 394,976.51 |
| BALANCE AT END OF YEAR | $ | 284,348.81 | $ | 122,718.91 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,561.0 | 2,573.0 |
| ENROLLMENT K-8 | 1,988.0 | 1,967.0 |
| 9-12 | 797.0 | 796.0 |
| TOTAL | 2,785.0 | 2,763.0 |
| NUMBER PROMOTED | 2,392.0 | 2,362.0 |
| NUMBER RETAINED | 82.0 | 99.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,272.0 | 1,270.0 |
| GIRLS | 1,202.0 | 1,191.0 |
| TOTAL | 2,474.0 | 2,461.0 |
| AVERAGE DAILY ATTENDENCE | 2,392.0 | 2,355.9 |
| AVERAGE DAILY MEMBERSHIP | 2,509.2 | 2,478.1 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 215.0 | 214.0 |
| 12TH GRADE | 183.0 | 162.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | 1.9 |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.4 | |
| SUPERVISORS | 1.4 | 1.6 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | .7 |
| PRINCIPALS | 5.0 | 6.0 |
| GUIDANCE COUNSELORS | 2.8 | 2.4 |
| HEALTH PERSONNEL | 1.5 | 1.3 |
| FULL-TIME TEACHERS | 132.9 | 135.1 |
| OTHER | 9.0 | 6.0 |
| TOTAL CERTIFIED | 158.0 | 158.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 12.0 | 12.0 |
| PLANT OPERATION & MAINTENANCE | 14.0 | 14.0 |
| TRANSPORTATION | 36.0 | 39.0 |
| CAFETERIA | 43.0 | 30.0 |
| OTHER | 4.0 | 11.3 |
| TOTAL NON-CERTIFIED | 109.0 | 106.3 |
| TOTAL ALL EMPLOYEES | 267.0 | 264.3 |

SCOTT CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 703,518.71 | 694,267.32 |
| REVENUE FROM LOCAL SOURCES | 1,246,356.86 | 1,365,368.18 |
| REVENUE FROM STATE SOURCES | 4,648,449.72 | 5,177,150.60 |
| REVENUE FROM FEDERAL SOURCES | 559,322.90 | 555,517.97 |
| TOTAL REVENUE RECEIPTS | 6,454,129.48 | 7,098,036.75 |
| TOTAL NON-REVENUE RECEIPTS | 128,348.40 | 173,234.14 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 7,285,996.59 | $ 7,965,538.21 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 175,189.00 | $ 191,444.10 |
| INSTRUCTION | 3,923,735.83 | 4,281,332.20 |
| ATTENDANCE SERVICES | 33,618.21 | 37,428.96 |
| HEALTH SERVICES | 46.05 | 195.00 |
| PUPIL TRANSPORTATION | 574,723.77 | 587,497.55 |
| OPERATION OF PLANT | 527,485.05 | 581,153.10 |
| MAINTENANCE OF PLANT | 141,509.11 | 133,471.43 |
| FIXED CHARGES | 170,296.63 | 158,477.91 |
| TOTAL CURRENT EXPENSES | 5,546,683.65 | 5,971,070.25 |
| FOOD SERVICES | 3,455.98 | 8,958.46 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 44,250.83 | 88,169.64 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 5,594,390.46 | 6,068,128.35 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 997,338.81 | 868,116.36 |
| GRAND TOTAL EXPENDITURES | $ 6,591,729.27 | $ 6,936,244.71 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 55,440.39 | $ 66,235.88 |
| TOTAL RECEIPTS DURING YEAR | 57,185.36 | 61,919.53 |
| TOTAL BALANCE AND RECEIPTS | 112,625.75 | 128,155.41 |
| TOTAL EXPENDITURES | 46,389.87 | 64,640.00 |
| BALANCE AT END OF YEAR | $ 66,235.88 | $ 63,515.41 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 62,618.79 | $ 116,857.08 |
| TOTAL RECEIPTS DURING YEAR | 337,281.00 | 195,540.83 |
| TOTAL BALANCE AND RECEIPTS | 399,899.79 | 312,397.91 |
| TOTAL EXPENDITURES | 283,042.71 | 309,144.89 |
| BALANCE AT END OF YEAR | $ 116,857.08 | $ 3,253.02 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,925.0 | 3,861.0 |
| ENROLLMENT K-8 | 3,153.0 | 3,090.0 |
| 9-12 | 1,162.0 | 1,125.0 |
| TOTAL | 4,315.0 | 4,215.0 |
| NUMBER PROMOTED | 3,501.0 | 3,386.0 |
| NUMBER RETAINED | 212.0 | 278.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,940.0 | 1,927.0 |
| GIRLS | 1,773.0 | 1,737.0 |
| TOTAL | 3,713.0 | 3,564.0 |
| AVERAGE DAILY ATTENDENCE | 3,600.2 | 3,497.4 |
| AVERAGE DAILY MEMBERSHIP | 3,821.2 | 3,748.3 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 315.0 | 316.0 |
| 12TH GRADE | 239.0 | 203.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | 1.0 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 11.0 | 11.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 202.7 | 199.6 |
| OTHER | 8.0 | 8.0 |
| TOTAL CERTIFIED | 232.7 | 229.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 15.0 | 15.0 |
| PLANT OPERATION & MAINTENANCE | 19.5 | 19.5 |
| TRANSPORTATION | 51.0 | 53.5 |
| CAFETERIA | 40.0 | 43.0 |
| OTHER | 7.6 | 6.5 |
| TOTAL NON-CERTIFIED | 133.1 | 137.5 |
| TOTAL ALL EMPLOYEES | 365.8 | 367.1 |

SHELBY CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 608,599.25 | | 475,810.97 |
| REVENUE FROM LOCAL SOURCES | | 1,196,485.49 | | 1,487,388.26 |
| REVENUE FROM STATE SOURCES | | 5,178,835.71 | | 5,712,327.62 |
| REVENUE FROM FEDERAL SOURCES | | 677,139.45 | | 665,999.15 |
| TOTAL REVENUE RECEIPTS | | 7,052,460.65 | | 7,865,715.03 |
| TOTAL NON-REVENUE RECEIPTS | | 322,889.66 | | 655,378.37 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 7,983,949.56 | $ | 8,996,904.37 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 167,144.18 | $ | 201,622.54 |
| INSTRUCTION | | 4,192,330.78 | | 4,714,479.45 |
| ATTENDANCE SERVICES | | 31,046.04 | | 36,583.79 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 541,505.56 | | 617,332.70 |
| OPERATION OF PLANT | | 621,681.32 | | 671,636.69 |
| MAINTENANCE OF PLANT | | 237,752.89 | | 233,829.80 |
| FIXED CHARGES | | 161,480.99 | | 170,694.88 |
| TOTAL CURRENT EXPENSES | | 5,952,941.76 | | 6,646,179.85 |
| FOOD SERVICES | | | | 10,852.42 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 42,499.68 | | 103,951.49 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,995,441.44 | | 6,760,983.76 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 1,512,697.15 | | 1,618,065.04 |
| GRAND TOTAL EXPENDITURES | $ | 7,508,138.59 | $ | 8,379,048.80 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 105,857.35 | $ | 102,420.34 |
| TOTAL RECEIPTS DURING YEAR | | 470,235.49 | | 602,096.97 |
| TOTAL BALANCE AND RECEIPTS | | 576,092.84 | | 704,517.31 |
| TOTAL EXPENDITURES | | 473,672.50 | | 471,480.33 |
| BALANCE AT END OF YEAR | $ | 102,420.34 | $ | 233,036.98 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 142,305.73 | $ | 33,705.03 |
| TOTAL RECEIPTS DURING YEAR | | 169,675.29 | | 89,444.17 |
| TOTAL BALANCE AND RECEIPTS | | 311,981.02 | | 123,149.20 |
| TOTAL EXPENDITURES | | 278,275.99 | | |
| BALANCE AT END OF YEAR | $ | 33,705.03 | $ | 123,149.20 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,283.0 | 4,197.0 |
| ENROLLMENT K-8 | 3,179.0 | 3,169.0 |
| 9-12 | 1,480.0 | 1,417.0 |
| TOTAL | 4,659.0 | 4,586.0 |
| NUMBER PROMOTED | 4,113.0 | 3,977.0 |
| NUMBER RETAINED | 155.0 | 195.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,181.0 | 2,125.0 |
| GIRLS | 2,087.0 | 2,047.0 |
| TOTAL | 4,268.0 | 4,172.0 |
| AVERAGE DAILY ATTENDENCE | 4,102.9 | 4,009.7 |
| AVERAGE DAILY MEMBERSHIP | 4,291.2 | 4,208.1 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 351.0 | 362.0 |
| 12TH GRADE | 305.0 | 314.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | .5 |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 11.0 | 11.0 |
| GUIDANCE COUNSELORS | 5.0 | 5.0 |
| HEALTH PERSONNEL | | .5 |
| FULL-TIME TEACHERS | 200.0 | 199.5 |
| OTHER | 10.0 | 10.0 |
| TOTAL CERTIFIED | 233.0 | 232.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 19.0 | 19.0 |
| PLANT OPERATION & MAINTENANCE | 28.5 | 31.0 |
| TRANSPORTATION | 57.0 | 54.0 |
| CAFETERIA | 42.0 | 44.0 |
| OTHER | 21.1 | 22.1 |
| TOTAL NON-CERTIFIED | 167.6 | 170.1 |
| TOTAL ALL EMPLOYEES | 400.6 | 402.6 |

SIMPSON CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 331,713.09 | 222,088.85 |
| REVENUE FROM LOCAL SOURCES | 1,004,611.72 | 1,112,264.09 |
| REVENUE FROM STATE SOURCES | 3,730,690.24 | 4,097,177.08 |
| REVENUE FROM FEDERAL SOURCES | 615,528.60 | 598,294.70 |
| TOTAL REVENUE RECEIPTS | 5,350,830.56 | 5,807,735.87 |
| TOTAL NON-REVENUE RECEIPTS | 56,158.32 | 290,441.86 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 5,788,701.97 | $ 6,320,266.58 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 100,340.50 | $ 87,740.25 |
| INSTRUCTION | 3,233,561.20 | 3,360,603.26 |
| ATTENDANCE SERVICES | 25,295.56 | 27,320.72 |
| HEALTH SERVICES | 20,361.83 | 19,688.06 |
| PUPIL TRANSPORTATION | 433,614.16 | 434,520.65 |
| OPERATION OF PLANT | 408,369.97 | 455,836.89 |
| MAINTENANCE OF PLANT | 165,681.69 | 169,274.82 |
| FIXED CHARGES | 301,387.92 | 241,430.55 |
| TOTAL CURRENT EXPENSES | 4,698,612.83 | 4,796,415.20 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | 3,458.04 | 1,911.93 |
| CAPITAL OUTLAY | 45,133.82 | 141,103.53 |
| DEBT SERVICES | 20,376.42 | 42,383.56 |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,757,581.11 | 4,981,814.22 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 809,032.01 | 1,095,084.46 |
| GRAND TOTAL EXPENDITURES | $ 5,566,613.12 | $ 6,076,898.68 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 46,739.02 | $ 9,480.51 |
| TOTAL RECEIPTS DURING YEAR | 162,774.69 | 175,164.30 |
| TOTAL BALANCE AND RECEIPTS | 209,513.71 | 184,644.81 |
| TOTAL EXPENDITURES | 200,033.20 | 174,185.40 |
| BALANCE AT END OF YEAR | $ 9,480.51 | $ 10,459.41 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 143,860.02 | $ 64,580.75 |
| TOTAL RECEIPTS DURING YEAR | 141,751.98 | 216,871.51 |
| TOTAL BALANCE AND RECEIPTS | 285,612.00 | 281,452.26 |
| TOTAL EXPENDITURES | 221,031.25 | 200,971.25 |
| BALANCE AT END OF YEAR | $ 64,580.75 | $ 80,481.01 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,904.0 | 2,880.0 |
| ENROLLMENT K-8 | 2,185.0 | 2,178.0 |
| 9-12 | 961.0 | 908.0 |
| TOTAL | 3,146.0 | 3,086.0 |
| NUMBER PROMOTED | 2,659.0 | 2,620.0 |
| NUMBER RETAINED | 109.0 | 117.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,428.0 | 1,411.0 |
| GIRLS | 1,340.0 | 1,326.0 |
| TOTAL | 2,768.0 | 2,737.0 |
| AVERAGE DAILY ATTENDENCE | 2,674.6 | 2,647.7 |
| AVERAGE DAILY MEMBERSHIP | 2,801.4 | 2,760.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 221.0 | 256.0 |
| 12TH GRADE | 227.0 | 196.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | 1.0 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 2.0 | 2.0 |
| SUPERVISORS | 2.5 | 2.5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.5 | 6.5 |
| GUIDANCE COUNSELORS | 2.4 | 2.4 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 151.1 | 149.1 |
| OTHER | 6.5 | 6.5 |
| TOTAL CERTIFIED | 174.0 | 172.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 15.0 | 15.0 |
| PLANT OPERATION & MAINTENANCE | 15.0 | 17.0 |
| TRANSPORTATION | 27.0 | 27.0 |
| CAFETERIA | 35.0 | 33.0 |
| OTHER | 9.5 | 9.0 |
| TOTAL NON-CERTIFIED | 101.5 | 101.0 |
| TOTAL ALL EMPLOYEES | 275.5 | 273.0 |

SPENCER CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 135,253.35 | 230,500.75 |
| REVENUE FROM LOCAL SOURCES | 253,991.53 | 417,104.37 |
| REVENUE FROM STATE SOURCES | 1,528,175.60 | 1,696,271.44 |
| REVENUE FROM FEDERAL SOURCES | 282,256.78 | 241,533.66 |
| TOTAL REVENUE RECEIPTS | 2,064,423.91 | 2,354,909.47 |
| TOTAL NON-REVENUE RECEIPTS | 139,901.18 | 109,255.00 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,339,578.44 | $ 2,694,665.22 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 71,421.89 | $ 74,150.54 |
| INSTRUCTION | 1,181,241.28 | 1,317,871.69 |
| ATTENDANCE SERVICES | 29,122.66 | 29,912.13 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 131,686.52 | 192,440.74 |
| OPERATION OF PLANT | 100,931.90 | 106,693.23 |
| MAINTENANCE OF PLANT | 47,210.27 | 51,985.46 |
| FIXED CHARGES | 46,852.78 | 53,202.84 |
| TOTAL CURRENT EXPENSES | 1,658,467.30 | 1,826,256.62 |
| FOOD SERVICES | 52,462.45 | 56,462.51 |
| COMMUNITY SERVICES | 1,544.07 | 2,163.90 |
| CAPITAL OUTLAY | 19,833.42 | 16,858.51 |
| DEBT SERVICES | 639.20 | 500.80 |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,732,946.44 | 1,902,242.34 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 377,209.86 | 478,964.29 |
| GRAND TOTAL EXPENDITURES | $ 2,110,156.30 | $ 2,381,206.63 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | 141,250.88 |
| TOTAL BALANCE AND RECEIPTS | | 141,250.88 |
| TOTAL EXPENDITURES | | 118,676.45 |
| BALANCE AT END OF YEAR | $ | $ 22,574.43 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 46,209.59 | $ 74,201.61 |
| TOTAL RECEIPTS DURING YEAR | 172,863.78 | 112,640.95 |
| TOTAL BALANCE AND RECEIPTS | 219,073.37 | 186,842.56 |
| TOTAL EXPENDITURES | 89,871.76 | 46,856.66 |
| BALANCE AT END OF YEAR | $ 129,201.61 | $ 139,985.90 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,185.0 | 1,150.0 |
| ENROLLMENT K-8 | 887.0 | 892.0 |
| 9-12 | 386.0 | 376.0 |
| TOTAL | 1,273.0 | 1,268.0 |
| NUMBER PROMOTED | 1,143.0 | 1,085.0 |
| NUMBER RETAINED | 29.0 | 51.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 629.0 | 609.0 |
| GIRLS | 543.0 | 527.0 |
| TOTAL | 1,172.0 | 1,136.0 |
| AVERAGE DAILY ATTENDENCE | 1,130.6 | 1,101.3 |
| AVERAGE DAILY MEMBERSHIP | 1,171.5 | 1,146.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 73.0 | 86.0 |
| 12TH GRADE | 85.0 | 93.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 62.0 | 63.5 |
| OTHER | 2.0 | 2.0 |
| TOTAL CERTIFIED | 70.0 | 71.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 6.0 |
| PLANT OPERATION & MAINTENANCE | 5.0 | 5.0 |
| TRANSPORTATION | 18.0 | 18.0 |
| CAFETERIA | 10.0 | 10.0 |
| OTHER | 5.0 | 9.0 |
| TOTAL NON-CERTIFIED | 43.0 | 48.0 |
| TOTAL ALL EMPLOYEES | 113.0 | 119.5 |

TAYLOR CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR------------- | | 43,285.47 | | 43,466.50 |
| REVENUE FROM LOCAL SOURCES---------- | | 295,422.36 | | 337,012.62 |
| REVENUE FROM STATE SOURCES---------- | | 3,079,231.44 | | 3,346,916.61 |
| REVENUE FROM FEDERAL SOURCES-------- | | 505,722.38 | | 401,161.22 |
| TOTAL REVENUE RECEIPTS---------------- | | 3,880,376.18 | | 4,085,090.45 |
| TOTAL NON-REVENUE RECEIPTS------------ | | 98,901.46 | | 68,616.62 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 4,022,563.11 | $ | 4,197,173.57 |
| EXPENDITURES | | | | |
| ADMINISTRATION---------------------- | $ | 114,736.97 | $ | 107,475.79 |
| INSTRUCTION------------------------- | | 2,423,627.44 | | 2,522,686.92 |
| ATTENDANCE SERVICES----------------- | | 37,223.59 | | 42,667.04 |
| HEALTH SERVICES--------------------- | | | | |
| PUPIL TRANSPORTATION---------------- | | 410,846.89 | | 435,082.89 |
| OPERATION OF PLANT------------------ | | 253,161.72 | | 271,835.79 |
| MAINTENANCE OF PLANT---------------- | | 1,715.08 | | 1,690.53 |
| FIXED CHARGES----------------------- | | 39,417.56 | | 92,204.01 |
| TOTAL CURRENT EXPENSES-------------- | | 3,330,729.25 | | 3,473,642.97 |
| FOOD SERVICES----------------------- | | 307.45 | | 566.09 |
| COMMUNITY SERVICES------------------ | | | | |
| CAPITAL OUTLAY---------------------- | | 3,604.11 | | 2,398.61 |
| DEBT SERVICES----------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 3,334,640.81 | | 3,476,607.67 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 644,455.80 | | 681,623.90 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 3,979,096.61 | $ | 4,158,231.57 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR,<br>CASH AND SECURITIES---------------- | $ | 21,315.83 | $ | 484.63 |
| TOTAL RECEIPTS DURING YEAR---------- | | 91,379.46 | | 150,408.17 |
| TOTAL BALANCE AND RECEIPTS---------- | | 112,695.29 | | 150,892.80 |
| TOTAL EXPENDITURES------------------ | | 112,210.66 | | 148,514.28 |
| BALANCE AT END OF YEAR---------------- | $ | 484.63 | $ | 2,378.52 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR,<br>CASH AND SECURITIES---------------- | $ | 8,327.77 | $ | 8,103.33 |
| TOTAL RECEIPTS DURING YEAR---------- | | 100,572.58 | | 103,707.56 |
| TOTAL BALANCE AND RECEIPTS---------- | | 108,900.35 | | 111,810.89 |
| TOTAL EXPENDITURES------------------ | | 100,797.02 | | 97,068.75 |
| BALANCE AT END OF YEAR---------------- | $ | 8,103.33 | $ | 14,742.14 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS-------------------------------- | 2,355.0 | 2,320.0 |
| ENROLLMENT K-8------------------------ | 1,658.0 | 1,674.0 |
| 9-12------------------------ | 838.0 | 764.0 |
| TOTAL------------------------- | 2,496.0 | 2,438.0 |
| NUMBER PROMOTED----------------------- | 2,219.0 | 2,185.0 |
| NUMBER RETAINED----------------------- | 52.0 | 48.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 1,156.0 | 1,140.0 |
| GIRLS------- | 1,115.0 | 1,093.0 |
| TOTAL------- | 2,271.0 | 2,233.0 |
| AVERAGE DAILY ATTENDENCE-------------- | 2,206.7 | 2,144.2 |
| AVERAGE DAILY MEMBERSHIP-------------- | 2,302.4 | 2,240.3 |
| DAYS TAUGHT--------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 191.0 | 190.0 |
| 12TH GRADE--------- | 182.0 | 178.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS---------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------ | 1.0 | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS--------------------- | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL------ | .7 | |
| SUPERVISORS-------------------------- | 2.0 | 2.0 |
| PUPIL PERSONNEL---------------------- | 1.0 | 1.0 |
| VISITING TEACHERS-------------------- | 3.0 | 1.0 |
| PRINCIPALS--------------------------- | 5.5 | 5.5 |
| GUIDANCE COUNSELORS------------------ | 5.4 | 4.7 |
| HEALTH PERSONNEL--------------------- | .3 | |
| FULL-TIME TEACHERS------------------- | 112.6 | 113.3 |
| OTHER-------------------------------- | 4.5 | 4.0 |
| TOTAL CERTIFIED---------------------- | 138.0 | 133.5 |
| NON-CERTIFIED: | | |
| CLERICAL----------------------------- | 12.0 | 14.3 |
| PLANT OPERATION & MAINTENANCE------- | 15.0 | 14.5 |
| TRANSPORTATION----------------------- | 38.0 | 37.5 |
| CAFETERIA---------------------------- | 34.0 | 30.2 |
| OTHER-------------------------------- | 13.0 | 9.1 |
| TOTAL NON-CERTIFIED------------------ | 112.0 | 105.6 |
| TOTAL ALL EMPLOYEES------------------ | 250.0 | 239.1 |

CAMPBELLSVILLE

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 56,379.31 | 31,303.66 |
| REVENUE FROM LOCAL SOURCES | 295,646.09 | 553,884.52 |
| REVENUE FROM STATE SOURCES | 1,491,676.19 | 1,653,234.11 |
| REVENUE FROM FEDERAL SOURCES | 330,350.91 | 249,940.27 |
| TOTAL REVENUE RECEIPTS | 2,117,673.19 | 2,457,058.90 |
| TOTAL NON-REVENUE RECEIPTS | 28,196.85 | 19,762.20 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,202,249.35 | $ 2,508,124.76 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 82,844.76 | $ 85,013.19 |
| INSTRUCTION | 1,309,103.18 | 1,414,310.20 |
| ATTENDANCE SERVICES | 28,491.81 | 30,252.05 |
| HEALTH SERVICES | 95.81 | 209.96 |
| PUPIL TRANSPORTATION | 69,869.95 | 74,145.91 |
| OPERATION OF PLANT | 178,876.61 | 192,203.54 |
| MAINTENANCE OF PLANT | 25,633.34 | 28,597.57 |
| FIXED CHARGES | 44,733.00 | 42,743.72 |
| TOTAL CURRENT EXPENSES | 1,738,648.46 | 1,867,476.14 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 5,888.96 | 126,975.62 |
| DEBT SERVICES | | 38,322.19 |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,744,537.42 | 2,032,773.95 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 426,408.27 | 391,926.19 |
| GRAND TOTAL EXPENDITURES | $ 2,170,945.69 | $ 2,424,700.14 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 18,911.60 | $ 17,694.38 |
| TOTAL RECEIPTS DURING YEAR | 104,157.78 | 115,875.58 |
| TOTAL BALANCE AND RECEIPTS | 123,069.38 | 133,569.96 |
| TOTAL EXPENDITURES | 105,375.00 | 106,668.75 |
| BALANCE AT END OF YEAR | $ 17,694.38 | $ 26,901.21 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 6,791.72 | $ 7,521.09 |
| TOTAL RECEIPTS DURING YEAR | 31,740.00 | 24,620.00 |
| TOTAL BALANCE AND RECEIPTS | 38,531.72 | 32,141.09 |
| TOTAL EXPENDITURES | 31,010.63 | 27,857.56 |
| BALANCE AT END OF YEAR | $ 7,521.09 | $ 4,283.53 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,305.0 | 1,275.0 |
| ENROLLMENT K-8 | 943.0 | 961.0 |
| 9-12 | 420.0 | 415.0 |
| TOTAL | 1,363.0 | 1,376.0 |
| NUMBER PROMOTED | 1,226.0 | 1,139.0 |
| NUMBER RETAINED | 37.0 | 46.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 643.0 | 611.0 |
| GIRLS | 620.0 | 574.0 |
| TOTAL | 1,263.0 | 1,185.0 |
| AVERAGE DAILY ATTENDENCE | 1,186.3 | 1,153.9 |
| AVERAGE DAILY MEMBERSHIP | 1,237.3 | 1,207.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 115.0 | 87.0 |
| 12TH GRADE | 98.0 | 104.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 3.0 | 3.0 |
| GUIDANCE COUNSELORS | 2.7 | 2.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 61.8 | 64.0 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 75.5 | 77.0 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 6.5 | 8.5 |
| TRANSPORTATION | 6.0 | 7.0 |
| CAFETERIA | 14.0 | 13.0 |
| OTHER | 10.1 | 9.1 |
| TOTAL NON-CERTIFIED | 43.6 | 44.6 |
| TOTAL ALL EMPLOYEES | 119.1 | 121.6 |

TODD CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 76,772.64 | 118,183.75 |
| REVENUE FROM LOCAL SOURCES | 165,708.43 | 253,961.41 |
| REVENUE FROM STATE SOURCES | 2,593,258.16 | 2,822,015.89 |
| REVENUE FROM FEDERAL SOURCES | 528,978.62 | 490,851.31 |
| TOTAL REVENUE RECEIPTS | 3,287,945.21 | 3,566,828.61 |
| TOTAL NON-REVENUE RECEIPTS | 111,257.86 | 58,758.78 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 3,475,975.71 | $ 3,743,771.14 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 81,601.63 | $ 84,160.88 |
| INSTRUCTION | 2,000,034.92 | 2,100,093.26 |
| ATTENDANCE SERVICES | 26,269.21 | 26,945.08 |
| HEALTH SERVICES | 4,317.13 | 1,500.00 |
| PUPIL TRANSPORTATION | 230,361.16 | 235,403.57 |
| OPERATION OF PLANT | 221,013.16 | 232,884.25 |
| MAINTENANCE OF PLANT | 43,937.69 | 50,057.70 |
| FIXED CHARGES | 54,419.66 | 67,692.16 |
| TOTAL CURRENT EXPENSES | 2,661,953.56 | 2,798,736.93 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 22,061.48 | 9,622.13 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,684,015.04 | 2,808,359.03 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 673,776.92 | 642,616.15 |
| GRAND TOTAL EXPENDITURES | $ 3,357,791.96 | $ 3,450,975.18 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 167,705.57 | $ 186,099.64 |
| TOTAL RECEIPTS DURING YEAR | 178,519.00 | 176,115.00 |
| TOTAL BALANCE AND RECEIPTS | 346,224.57 | 362,214.64 |
| TOTAL EXPENDITURES | 160,124.93 | 153,562.82 |
| BALANCE AT END OF YEAR | $ 186,099.64 | $ 208,651.82 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,097.0 | 2,101.0 |
| ENROLLMENT K-8 | 1,581.0 | 1,524.0 |
| 9-12 | 652.0 | 635.0 |
| TOTAL | 2,233.0 | 2,159.0 |
| NUMBER PROMOTED | 1,851.0 | 1,855.0 |
| NUMBER RETAINED | 89.0 | 74.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 991.0 | 1,008.0 |
| GIRLS | 949.0 | 921.0 |
| TOTAL | 1,940.0 | 1,929.0 |
| AVERAGE DAILY ATTENDENCE | 1,871.9 | 1,816.0 |
| AVERAGE DAILY MEMBERSHIP | 1,974.5 | 1,917.5 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 165.0 | 168.0 |
| 12TH GRADE | 138.0 | 130.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 7.5 | 7.0 |
| GUIDANCE COUNSELORS | 1.5 | 1.5 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 108.5 | 108.5 |
| OTHER | 6.5 | 6.5 |
| TOTAL CERTIFIED | 127.0 | 126.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.1 | 6.6 |
| PLANT OPERATION & MAINTENANCE | 14.5 | 16.0 |
| TRANSPORTATION | 28.4 | 28.7 |
| CAFETERIA | 26.5 | 23.8 |
| OTHER | 7.0 | 13.0 |
| TOTAL NON-CERTIFIED | 84.5 | 88.1 |
| TOTAL ALL EMPLOYEES | 211.5 | 214.6 |

TRIGG CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 233,881.41 | 352,866.34 |
| REVENUE FROM LOCAL SOURCES | 373,196.69 | 358,311.11 |
| REVENUE FROM STATE SOURCES | 2,615,514.22 | 2,846,502.83 |
| REVENUE FROM FEDERAL SOURCES | 938,096.94 | 759,154.09 |
| TOTAL REVENUE RECEIPTS | 3,926,807.85 | 3,963,968.03 |
| TOTAL NON-REVENUE RECEIPTS | 121,190.76 | 76,150.24 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,281,880.02 | $ 4,392,984.61 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 153,456.80 | $ 162,692.80 |
| INSTRUCTION | 2,019,469.68 | 2,127,103.45 |
| ATTENDANCE SERVICES | 29,297.52 | 36,744.79 |
| HEALTH SERVICES | 7,060.00 | 6,900.00 |
| PUPIL TRANSPORTATION | 268,151.78 | 267,588.12 |
| OPERATION OF PLANT | 337,502.30 | 349,367.35 |
| MAINTENANCE OF PLANT | 105,463.80 | 115,131.95 |
| FIXED CHARGES | 107,709.29 | 105,799.92 |
| TOTAL CURRENT EXPENSES | 3,028,111.17 | 3,171,328.38 |
| FOOD SERVICES | 417.74 | 96.96 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 47,072.71 | 85,404.79 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,075,601.62 | 3,256,830.13 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 853,407.46 | 896,114.22 |
| GRAND TOTAL EXPENDITURES | $ 3,929,009.08 | $ 4,152,944.35 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 89,436.38 | $ 87,282.31 |
| TOTAL RECEIPTS DURING YEAR | 154,708.43 | 165,618.97 |
| TOTAL BALANCE AND RECEIPTS | 244,144.81 | 252,901.28 |
| TOTAL EXPENDITURES | 156,862.50 | 152,177.50 |
| BALANCE AT END OF YEAR | $ 87,282.31 | $ 100,723.78 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 250,575.87 | $ 339,543.18 |
| TOTAL RECEIPTS DURING YEAR | 245,253.28 | 260,622.68 |
| TOTAL BALANCE AND RECEIPTS | 495,829.15 | 600,165.86 |
| TOTAL EXPENDITURES | 156,285.97 | 79,465.07 |
| BALANCE AT END OF YEAR | $ 339,543.18 | $ 520,700.79 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,898.0 | 1,855.0 |
| ENROLLMENT K-8 | 1,344.0 | 1,317.0 |
| 9-12 | 701.0 | 693.0 |
| TOTAL | 2,045.0 | 2,010.0 |
| NUMBER PROMOTED | 1,846.0 | 1,787.0 |
| NUMBER RETAINED | | 25.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 974.0 | 961.0 |
| GIRLS | 872.0 | 851.0 |
| TOTAL | 1,846.0 | 1,812.0 |
| AVERAGE DAILY ATTENDENCE | 1,781.3 | 1,742.7 |
| AVERAGE DAILY MEMBERSHIP | 1,858.3 | 1,822.8 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 178.0 | 147.0 |
| 12TH GRADE | 152.0 | 157.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 1.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 5.5 | 5.5 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 100.3 | 99.7 |
| OTHER | 4.0 | 4.0 |
| TOTAL CERTIFIED | 116.8 | 116.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 7.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 16.5 | 15.5 |
| TRANSPORTATION | 23.5 | 22.0 |
| CAFETERIA | 15.0 | 15.0 |
| OTHER | 8.1 | 8.1 |
| TOTAL NON-CERTIFIED | 70.1 | 67.6 |
| TOTAL ALL EMPLOYEES | 186.9 | 183.8 |

TRIMBLE CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 36,440.59- | | 86,865.62- |
| REVENUE FROM LOCAL SOURCES | | 476,714.49 | | 526,850.88 |
| REVENUE FROM STATE SOURCES | | 1,504,629.70 | | 1,618,480.18 |
| REVENUE FROM FEDERAL SOURCES | | 325,266.17 | | 302,466.93 |
| TOTAL REVENUE RECEIPTS | | 2,306,610.36 | | 2,447,797.99 |
| TOTAL NON-REVENUE RECEIPTS | | 200,071.28 | | 247,544.89 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 2,470,241.05 | $ | 2,608,477.26 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 77,268.88 | $ | 67,523.21 |
| INSTRUCTION | | 1,272,733.16 | | 1,308,716.41 |
| ATTENDANCE SERVICES | | 29,880.29 | | 28,382.67 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 253,717.10 | | 185,066.42 |
| OPERATION OF PLANT | | 183,334.48 | | 182,522.62 |
| MAINTENANCE OF PLANT | | 63,493.04 | | 47,186.02 |
| FIXED CHARGES | | 66,949.17 | | 82,423.98 |
| TOTAL CURRENT EXPENSES | | 1,947,376.12 | | 1,901,821.33 |
| FOOD SERVICES | | 2,499.15 | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 6,523.10 | | 1,494.78 |
| DEBT SERVICES | | 3,353.76 | | 3,737.72 |
| TOTAL ABOVE THE LINE EXPENDITURES | | 1,959,752.13 | | 1,907,053.83 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 597,354.54 | | 712,648.98 |
| GRAND TOTAL EXPENDITURES | $ | 2,557,106.67 | $ | 2,619,702.81 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 22,578.18 | $ | 74,525.52 |
| TOTAL RECEIPTS DURING YEAR | | 239,386.73 | | 200,423.10 |
| TOTAL BALANCE AND RECEIPTS | | 261,964.91 | | 274,948.62 |
| TOTAL EXPENDITURES | | 187,439.39 | | 273,062.86 |
| BALANCE AT END OF YEAR | $ | 74,525.52 | $ | 1,885.76 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | 170,284.30 | | |
| TOTAL BALANCE AND RECEIPTS | | 170,284.30 | | |
| TOTAL EXPENDITURES | | 161,870.22 | | |
| BALANCE AT END OF YEAR | $ | 8,414.08 | $ | |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,187.0 | 1,200.0 |
| ENROLLMENT K-8 | 936.0 | 880.0 |
| 9-12 | 368.0 | 385.0 |
| TOTAL | 1,304.0 | 1,265.0 |
| NUMBER PROMOTED | 1,108.0 | 1,088.0 |
| NUMBER RETAINED | 55.0 | 57.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 592.0 | 586.0 |
| GIRLS | 571.0 | 559.0 |
| TOTAL | 1,163.0 | 1,145.0 |
| AVERAGE DAILY ATTENDENCE | 1,114.9 | 1,095.0 |
| AVERAGE DAILY MEMBERSHIP | 1,179.0 | 1,153.8 |
| DAYS TAUGHT | 170.0 | 173.0 |
| NUMBER COMPLETING 8TH GRADE | 112.0 | 91.0 |
| 12TH GRADE | 74.0 | 84.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 3.5 | 4.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 66.0 | 63.5 |
| OTHER | 2.5 | 2.0 |
| TOTAL CERTIFIED | 76.0 | 73.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 6.0 | 6.0 |
| PLANT OPERATION & MAINTENANCE | 6.0 | 8.0 |
| TRANSPORTATION | 20.0 | 18.0 |
| CAFETERIA | 10.0 | 11.0 |
| OTHER | 2.2 | 2.6 |
| TOTAL NON-CERTIFIED | 44.2 | 45.6 |
| TOTAL ALL EMPLOYEES | 120.2 | 119.1 |

UNION CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 382,414.66 | 513,418.74 |
| REVENUE FROM LOCAL SOURCES | 1,712,961.70 | 1,349,667.61 |
| REVENUE FROM STATE SOURCES | 3,500,017.40 | 3,874,388.44 |
| REVENUE FROM FEDERAL SOURCES | 434,682.62 | 431,378.52 |
| TOTAL REVENUE RECEIPTS | 5,647,661.72 | 5,655,434.57 |
| TOTAL NON-REVENUE RECEIPTS | 65,502.40 | 85,800.89 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 6,095,578.78 | $ 6,254,654.20 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 167,546.16 | $ 182,566.72 |
| INSTRUCTION | 2,921,081.44 | 3,181,910.35 |
| ATTENDANCE SERVICES | 33,761.44 | 34,961.87 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 475,444.31 | 434,833.29 |
| OPERATION OF PLANT | 378,468.82 | 447,323.77 |
| MAINTENANCE OF PLANT | 162,260.37 | 191,621.30 |
| FIXED CHARGES | 114,388.63 | 114,080.26 |
| TOTAL CURRENT EXPENSES | 4,252,951.17 | 4,587,297.56 |
| FOOD SERVICES | 20,657.52 | 32,364.24 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 158,456.29 | 153,849.57 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 4,432,064.98 | 4,773,511.37 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,150,095.06 | 982,958.43 |
| GRAND TOTAL EXPENDITURES | $ 5,582,160.04 | $ 5,756,469.80 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 817,227.16 | $ 1,022,016.96 |
| TOTAL RECEIPTS DURING YEAR | 661,881.76 | 475,926.56 |
| TOTAL BALANCE AND RECEIPTS | 1,479,108.92 | 1,497,943.52 |
| TOTAL EXPENDITURES | 457,091.96 | 338,851.95 |
| BALANCE AT END OF YEAR | $ 1,022,016.96 | $ 1,159,091.57 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 1,141.87 | $ 249,956.22 |
| TOTAL RECEIPTS DURING YEAR | 248,814.35 | 270,034.54 |
| TOTAL BALANCE AND RECEIPTS | 249,956.22 | 519,990.76 |
| TOTAL EXPENDITURES | | 395,270.00 |
| BALANCE AT END OF YEAR | $ 249,956.22 | $ 124,720.76 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,192.0 | 3,199.0 |
| ENROLLMENT K-8 | 2,104.0 | 2,181.0 |
| 9-12 | 1,050.0 | 1,030.0 |
| TOTAL | 3,154.0 | 3,211.0 |
| NUMBER PROMOTED | 2,651.0 | 2,676.0 |
| NUMBER RETAINED | 58.0 | 59.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,411.0 | 1,433.0 |
| GIRLS | 1,298.0 | 1,302.0 |
| TOTAL | 2,709.0 | 2,735.0 |
| AVERAGE DAILY ATTENDENCE | 2,618.1 | 2,646.3 |
| AVERAGE DAILY MEMBERSHIP | 2.770.0 | 2,805.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 198.0 | 196.0 |
| 12TH GRADE | 208.0 | 267.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 2.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | 1.0 |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 2.8 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 134.7 | 139.2 |
| OTHER | 5.0 | 5.0 |
| TOTAL CERTIFIED | 155.5 | 161.2 |
| NON-CERTIFIED: | | |
| CLERICAL | 12.0 | 12.0 |
| PLANT OPERATION & MAINTENANCE | 15.0 | 19.0 |
| TRANSPORTATION | 31.8 | 31.5 |
| CAFETERIA | 16.6 | 18.0 |
| OTHER | 11.0 | 11.0 |
| TOTAL NON-CERTIFIED | 86.4 | 91.5 |
| TOTAL ALL EMPLOYEES | 241.9 | 252.7 |

WARREN CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 361,134.89 | 355,038.25 |
| REVENUE FROM LOCAL SOURCES | 2,566,261.61 | 3,036,628.24 |
| REVENUE FROM STATE SOURCES | 9,599,798.41 | 10,884,243.06 |
| REVENUE FROM FEDERAL SOURCES | 1,002,998.15 | 1,037,361.56 |
| TOTAL REVENUE RECEIPTS | 13,169,058.17 | 14,958,232.86 |
| TOTAL NON-REVENUE RECEIPTS | 69,467.43 | 138,136.87 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 13,599,660.49 | $ 15,451,407.98 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 247,260.63 | $ 272,149.99 |
| INSTRUCTION | 7,504,381.05 | 8,293,632.07 |
| ATTENDANCE SERVICES | 52,205.75 | 66,526.70 |
| HEALTH SERVICES | 10,262.47 | 21,609.92 |
| PUPIL TRANSPORTATION | 1,356,219.73 | 1,443,773.77 |
| OPERATION OF PLANT | 1,220,986.87 | 1,306,419.03 |
| MAINTENANCE OF PLANT | 378,427.21 | 573,696.25 |
| FIXED CHARGES | 340,212.24 | 463,117.12 |
| TOTAL CURRENT EXPENSES | 11,109,955.95 | 12,440,924.85 |
| FOOD SERVICES | 1,092.41 | 713.33 |
| COMMUNITY SERVICES | | 744.31 |
| CAPITAL OUTLAY | 384,055.15 | 417,894.37 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 11,495,103.51 | 12,860,276.86 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,749,518.73 | 1,793,303.12 |
| GRAND TOTAL EXPENDITURES | $ 13,244,622.24 | $ 14,653,579.98 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 304,028.61 | $ 321,792.85 |
| TOTAL RECEIPTS DURING YEAR | 998,437.99 | 964,178.96 |
| TOTAL BALANCE AND RECEIPTS | 1,302,466.60 | 1,285,971.81 |
| TOTAL EXPENDITURES | 980,673.75 | 1,039,678.75 |
| BALANCE AT END OF YEAR | $ 321,792.85 | $ 246,293.06 |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 9,157.0 | 9,414.0 |
| ENROLLMENT | K-8 | 6,519.0 | 6,649.0 |
| | 9-12 | 2,574.0 | 2,573.0 |
| | TOTAL | 9,093.0 | 9,222.0 |
| NUMBER PROMOTED | | 7,878.0 | 8,031.0 |
| NUMBER RETAINED | | 194.0 | 212.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 4,117.0 | 4,225.0 |
| | GIRLS | 3,955.0 | 4,018.0 |
| | TOTAL | 8,072.0 | 8,243.0 |
| AVERAGE DAILY ATTENDENCE | | 7,710.2 | 7,924.4 |
| AVERAGE DAILY MEMBERSHIP | | 8,126.8 | 8,324.2 |
| DAYS TAUGHT | | 175.0 | 175.0 |
| NUMBER COMPLETING | 8TH GRADE | 637.0 | 674.0 |
| | 12TH GRADE | 554.0 | 545.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | 1.0 |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 3.0 | 3.8 |
| PUPIL PERSONNEL | 2.0 | 2.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 16.0 | 16.0 |
| GUIDANCE COUNSELORS | 5.0 | 6.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 363.1 | 386.2 |
| OTHER | 16.0 | 15.3 |
| TOTAL CERTIFIED | 410.1 | 434.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 28.0 | 26.0 |
| PLANT OPERATION & MAINTENANCE | 78.0 | 81.0 |
| TRANSPORTATION | 95.0 | 96.0 |
| CAFETERIA | 88.0 | 87.0 |
| OTHER | 21.0 | 27.0 |
| TOTAL NON-CERTIFIED | 310.0 | 317.0 |
| TOTAL ALL EMPLOYEES | 720.1 | 751.3 |

## BOWLING GREEN

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 697,527.55 | 704,598.15 |
| REVENUE FROM LOCAL SOURCES | 2,955,822.52 | 2,975,540.53 |
| REVENUE FROM STATE SOURCES | 4,370,403.51 | 4,744,889.07 |
| REVENUE FROM FEDERAL SOURCES | 830,709.40 | 906,630.33 |
| TOTAL REVENUE RECEIPTS | 8,206,935.43 | 8,627,059.93 |
| TOTAL NON-REVENUE RECEIPTS | 1,077,206.16 | 134,299.31 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 9,981,669.14 | $ 9,465,957.39 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 203,002.27 | $ 251,726.18 |
| INSTRUCTION | 4,510,410.09 | 4,644,439.98 |
| ATTENDANCE SERVICES | 31,346.00 | 32,497.00 |
| HEALTH SERVICES | 12,700.00 | 7,218.00 |
| PUPIL TRANSPORTATION | 180,551.87 | 189,802.05 |
| OPERATION OF PLANT | 715,460.98 | 796,754.76 |
| MAINTENANCE OF PLANT | 218,942.98 | 232,216.60 |
| FIXED CHARGES | 115,906.36 | 119,826.27 |
| TOTAL CURRENT EXPENSES | 5,988,320.55 | 6,274,480.84 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 58,473.42 | 32,720.22 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 6,046,793.97 | 6,307,201.06 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 3,230,277.02 | 2,382,215.29 |
| GRAND TOTAL EXPENDITURES | $ 9,277,070.99 | $ 8,689,416.35 |

| SCHOOL BUILDING FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 709,274.45 | $ 1,478,245.20 |
| TOTAL RECEIPTS DURING YEAR | 1,718,617.76 | 1,201,143.24 |
| TOTAL BALANCE AND RECEIPTS | 2,427,892.21 | 2,679,388.44 |
| TOTAL EXPENDITURES | 949,647.01 | 1,625,660.55 |
| BALANCE AT END OF YEAR | $ 1,478,245.20 | $ 1,053,727.89 |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| PUPIL STATISTICS | | 1981-82 | 1982-83 |
|---|---|---|---|
| CENSUS | | 3,521.0 | 3,225.0 |
| ENROLLMENT | K-8 | 2,627.0 | 2,606.0 |
| | 9-12 | 1,186.0 | 1,094.0 |
| | TOTAL | 3,813.0 | 3,700.0 |
| NUMBER PROMOTED | | 3,358.0 | 3,284.0 |
| NUMBER RETAINED | | 33.0 | 40.0 |
| MEMBERSHIP CLOSE OF YEAR | BOYS | 1,779.0 | 1,708.0 |
| | GIRLS | 1,612.0 | 1,616.0 |
| | TOTAL | 3,391.0 | 3,324.0 |
| AVERAGE DAILY ATTENDENCE | | 3,232.6 | 3,180.4 |
| AVERAGE DAILY MEMBERSHIP | | 3,437.5 | 3,351.1 |
| DAYS TAUGHT | | 175.0 | 175.0 |
| NUMBER COMPLETING | 8TH GRADE | 257.0 | 268.0 |
| | 12TH GRADE | 263.0 | 235.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.0 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | |
| PRINCIPALS | 11.0 | 11.0 |
| GUIDANCE COUNSELORS | 8.0 | 8.0 |
| HEALTH PERSONNEL | 1.0 | |
| FULL-TIME TEACHERS | 199.3 | 196.7 |
| OTHER | 8.0 | 8.0 |
| TOTAL CERTIFIED | 234.3 | 229.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 18.0 | 15.5 |
| PLANT OPERATION & MAINTENANCE | 25.5 | 25.0 |
| TRANSPORTATION | 18.0 | 19.0 |
| CAFETERIA | 50.0 | 48.0 |
| OTHER | 5.0 | 8.5 |
| TOTAL NON-CERTIFIED | 116.5 | 116.0 |
| TOTAL ALL EMPLOYEES | 350.8 | 345.7 |

## WASHINGTON CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 414,192.21 | | 442,327.38 |
| REVENUE FROM LOCAL SOURCES | | 502,963.94 | | 521,929.23 |
| REVENUE FROM STATE SOURCES | | 2,395,275.04 | | 2,609,733.68 |
| REVENUE FROM FEDERAL SOURCES | | 541,454.23 | | 524,647.80 |
| TOTAL REVENUE RECEIPTS | | 3,439,693.21 | | 3,656,310.71 |
| TOTAL NON-REVENUE RECEIPTS | | 54,579.64 | | 44,751.39 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 3,908,465.06 | $ | 4,143,389.48 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 121,116.38 | $ | 97,560.63 |
| INSTRUCTION | | 1,811,270.75 | | 1,895,537.80 |
| ATTENDANCE SERVICES | | 27,536.12 | | 28,546.74 |
| HEALTH SERVICES | | 9,976.25 | | 10,858.91 |
| PUPIL TRANSPORTATION | | 210,550.11 | | 218,385.60 |
| OPERATION OF PLANT | | 201,831.59 | | 212,435.17 |
| MAINTENANCE OF PLANT | | 139,909.16 | | 96,707.61 |
| FIXED CHARGES | | 69,816.34 | | 71,016.57 |
| TOTAL CURRENT EXPENSES | | 2,592,006.70 | | 2,631,049.03 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 104,020.25 | | 127,972.96 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 2,696,026.95 | | 2,759,021.99 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 770,110.73 | | 752,606.58 |
| GRAND TOTAL EXPENDITURES | $ | 3,466,137.68 | $ | 3,511,628.57 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 103,065.37 | $ | 152,658.95 |
| TOTAL RECEIPTS DURING YEAR | | 77,673.58 | | 86,665.20 |
| TOTAL BALANCE AND RECEIPTS | | 180,738.95 | | 239,324.15 |
| TOTAL EXPENDITURES | | 28,080.00 | | 28,160.00 |
| BALANCE AT END OF YEAR | $ | 152,658.95 | $ | 211,164.15 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 174,544.01 | $ | 244,793.66 |
| TOTAL RECEIPTS DURING YEAR | | 180,262.15 | | 183,927.31 |
| TOTAL BALANCE AND RECEIPTS | | 354,806.16 | | 428,720.97 |
| TOTAL EXPENDITURES | | 110,012.50 | | 113,554.88 |
| BALANCE AT END OF YEAR | $ | 244,793.66 | $ | 315,166.09 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,100.0 | 1,973.0 |
| ENROLLMENT K-8 | 1,224.0 | 1,242.0 |
| 9-12 | 714.0 | 668.0 |
| TOTAL | 1,938.0 | 1,910.0 |
| NUMBER PROMOTED | 1,733.0 | 1,666.0 |
| NUMBER RETAINED | 78.0 | 67.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 960.0 | 898.0 |
| GIRLS | 851.0 | 835.0 |
| TOTAL | 1,811.0 | 1,733.0 |
| AVERAGE DAILY ATTENDENCE | 1,765.7 | 1,684.3 |
| AVERAGE DAILY MEMBERSHIP | 1,826.2 | 1,749.9 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 152.0 | 146.0 |
| 12TH GRADE | 160.0 | 142.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 4.5 | 4.5 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | 1.0 | 1.0 |
| FULL-TIME TEACHERS | 94.9 | 92.9 |
| OTHER | 3.0 | 3.0 |
| TOTAL CERTIFIED | 110.4 | 107.4 |
| NON-CERTIFIED: | | |
| CLERICAL | 11.0 | 11.0 |
| PLANT OPERATION & MAINTENANCE | 9.2 | 9.2 |
| TRANSPORTATION | 2.0 | 2.0 |
| CAFETERIA | 6.0 | 6.0 |
| OTHER | 13.3 | 17.8 |
| TOTAL NON-CERTIFIED | 41.5 | 46.0 |
| TOTAL ALL EMPLOYEES | 151.9 | 153.4 |

WAYNE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 1,133,665.17 | 1,222,838.30 |
| REVENUE FROM LOCAL SOURCES | 422,342.86 | 440,388.15 |
| REVENUE FROM STATE SOURCES | 3,569,174.15 | 3,887,652.17 |
| REVENUE FROM FEDERAL SOURCES | 1,230,144.06 | 1,109,038.27 |
| TOTAL REVENUE RECEIPTS | 5,221,661.07 | 5,437,078.59 |
| TOTAL NON-REVENUE RECEIPTS | 285,519.18 | 459,972.00 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 6,640,845.42 | $ 7,119,888.89 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 91,638.05 | $ 109,465.86 |
| INSTRUCTION | 2,612,539.22 | 2,777,445.20 |
| ATTENDANCE SERVICES | 48,731.14 | 51,526.58 |
| HEALTH SERVICES | 20,950.91 | 23,264.87 |
| PUPIL TRANSPORTATION | 541,142.82 | 594,007.80 |
| OPERATION OF PLANT | 227,781.23 | 275,174.16 |
| MAINTENANCE OF PLANT | 87,572.74 | 96,494.91 |
| FIXED CHARGES | 103,020.41 | 91,535.06 |
| TOTAL CURRENT EXPENSES | 3,733,376.52 | 3,978,914.44 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 188,914.02 | 200,329.27 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,922,290.54 | 4,179,243.71 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 1,495,716.58 | 1,323,447.27 |
| GRAND TOTAL EXPENDITURES | $ 5,418,007.12 | $ 5,502,690.98 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 348,960.73 | $ 438,800.05 |
| TOTAL RECEIPTS DURING YEAR | 241,845.52 | 242,039.10 |
| TOTAL BALANCE AND RECEIPTS | 590,806.25 | 680,839.15 |
| TOTAL EXPENDITURES | 152,006.20 | 155,643.70 |
| BALANCE AT END OF YEAR | $ 438,800.05 | $ 525,195.45 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,940.0 | 2,929.0 |
| ENROLLMENT K-8 | 2,184.0 | 2,256.0 |
| 9-12 | 971.0 | 932.0 |
| TOTAL | 3,155.0 | 3,188.0 |
| NUMBER PROMOTED | 2,625.0 | 2,587.0 |
| NUMBER RETAINED | 92.0 | 87.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,424.0 | 1,380.0 |
| GIRLS | 1,293.0 | 1,294.0 |
| TOTAL | 2,717.0 | 2.674.0 |
| AVERAGE DAILY ATTENDENCE | 2,594.0 | 2,575.1 |
| AVERAGE DAILY MEMBERSHIP | 2,735.3 | 2,706.8 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 228.0 | 243.0 |
| 12TH GRADE | 159.0 | 163.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | 1.0 |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 3.0 | 2.0 |
| PRINCIPALS | 5.0 | 5.0 |
| GUIDANCE COUNSELORS | 2.5 | 2.0 |
| HEALTH PERSONNEL | 2.0 | 1.0 |
| FULL-TIME TEACHERS | 144.3 | 141.6 |
| OTHER | 6.0 | 7.2 |
| TOTAL CERTIFIED | 166.8 | 162.8 |
| NON-CERTIFIED: | | |
| CLERICAL | 17.0 | 15.0 |
| PLANT OPERATION & MAINTENANCE | 16.0 | 13.0 |
| TRANSPORTATION | 51.0 | 58.0 |
| CAFETERIA | 38.0 | 38.0 |
| OTHER | 22.0 | 20.2 |
| TOTAL NON-CERTIFIED | 144.0 | 144.2 |
| TOTAL ALL EMPLOYEES | 310.8 | 307.0 |

MONTICELLO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR--------------- | | 75,354.33 | | 73,737.54 |
| REVENUE FROM LOCAL SOURCES---------- | | 94,945.98 | | 115,423.89 |
| REVENUE FROM STATE SOURCES---------- | | 888,500.01 | | 922,765.21 |
| REVENUE FROM FEDERAL SOURCES-------- | | 258,787.93 | | 230,524.07 |
| TOTAL REVENUE RECEIPTS-------------- | | 1,242,233.92 | | 1,268,713.17 |
| TOTAL NON-REVENUE RECEIPTS---------- | | 13,293.81 | | 93,822.08 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE- | $ | 1,330,882.06 | $ | 1,436,272.79 |
| EXPENDITURES | | | | |
| ADMINISTRATION---------------------- | $ | 50,923.26 | $ | 54,281.26 |
| INSTRUCTION------------------------- | | 684,209.78 | | 764,441.88 |
| ATTENDANCE SERVICES----------------- | | 16,293.15 | | 17,911.11 |
| HEALTH SERVICES--------------------- | | 13.65 | | 214.55 |
| PUPIL TRANSPORTATION---------------- | | 30,312.77 | | 33,268.77 |
| OPERATION OF PLANT------------------ | | 85,036.25 | | 95,460.54 |
| MAINTENANCE OF PLANT---------------- | | 13,269.48 | | 19,034.90 |
| FIXED CHARGES----------------------- | | 19,014.89 | | 20,358.64 |
| TOTAL CURRENT EXPENSES-------------- | | 899,073.23 | | 1,004,971.65 |
| FOOD SERVICES----------------------- | | 1,459.39 | | 3,792.00 |
| COMMUNITY SERVICES------------------ | | | | |
| CAPITAL OUTLAY---------------------- | | 3,867.08 | | 22,750.93 |
| DEBT SERVICES----------------------- | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES----- | | 904,399.70 | | 1,031,514.58 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 352,744.82 | | 359,281.34 |
| GRAND TOTAL EXPENDITURES-------------- | $ | 1,257,144.52 | $ | 1,390,795.92 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES--------------- | $ | 9,967.24 | $ | 18,353.55 |
| TOTAL RECEIPTS DURING YEAR---------- | | 30,879.56 | | 33,232.85 |
| TOTAL BALANCE AND RECEIPTS---------- | | 40,846.80 | | 51,586.40 |
| TOTAL EXPENDITURES------------------ | | 22,493.25 | | 35,038.25 |
| BALANCE AT END OF YEAR--------------- | $ | 18,353.55 | $ | 16,548.15 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES--------------- | $ | 142,047.83 | $ | 161,303.63 |
| TOTAL RECEIPTS DURING YEAR---------- | | 74,040.10 | | 77,904.17 |
| TOTAL BALANCE AND RECEIPTS---------- | | 216,087.93 | | 239,207.80 |
| TOTAL EXPENDITURES------------------ | | 54,784.30 | | 212,106.97 |
| BALANCE AT END OF YEAR--------------- | $ | 161,303.63 | $ | 27,100.83 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS--------------------------------- | 667.0 | 854.0 |
| ENROLLMENT K-8------------------------- | 527.0 | 508.0 |
| 9-12---------------------- | 232.0 | 209.0 |
| TOTAL---------------------- | 759.0 | 717.0 |
| NUMBER PROMOTED------------------------ | 634.0 | 609.0 |
| NUMBER RETAINED------------------------ | 12.0 | 16.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS------ | 344.0 | 320.0 |
| GIRLS------- | 302.0 | 305.0 |
| TOTAL------- | 646.0 | 625.0 |
| AVERAGE DAILY ATTENDENCE--------------- | 633.5 | 607.7 |
| AVERAGE DAILY MEMBERSHIP--------------- | 669.0 | 635.6 |
| DAYS TAUGHT---------------------------- | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE- | 49.0 | 60.0 |
| 12TH GRADE--------- | 38.0 | 38.0 |
| SCHOOL PERSONNEL | | |
| CERTIFIED: | | |
| SUPERINTENDENTS---------------------- | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS------------ | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS--- | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS---- | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS----- | | |
| FINANCE OFFICERS--------------------- | | |
| OTHER ADMINISTRATIVE PERSONNEL------ | | |
| SUPERVISORS-------------------------- | .5 | .5 |
| PUPIL PERSONNEL---------------------- | .6 | .7 |
| VISITING TEACHERS-------------------- | | |
| PRINCIPALS--------------------------- | 1.0 | 1.0 |
| GUIDANCE COUNSELORS------------------ | 1.0 | 1.0 |
| HEALTH PERSONNEL--------------------- | .5 | .5 |
| FULL-TIME TEACHERS------------------- | 37.1 | 38.3 |
| OTHER-------------------------------- | 1.2 | 1.0 |
| TOTAL CERTIFIED------------------------ | 42.9 | 44.0 |
| NON-CERTIFIED: | | |
| CLERICAL----------------------------- | 2.0 | 2.0 |
| PLANT OPERATION & MAINTENANCE------- | 4.0 | 4.0 |
| TRANSPORTATION----------------------- | 7.0 | 7.0 |
| CAFETERIA---------------------------- | 5.0 | 5.0 |
| OTHER-------------------------------- | 5.5 | 5.0 |
| TOTAL NON-CERTIFIED-------------------- | 23.5 | 23.0 |
| TOTAL ALL EMPLOYEES-------------------- | 66.4 | 67.0 |

WEBSTER CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 155,178.70 | 149,544.79 |
| REVENUE FROM LOCAL SOURCES | 675,993.40 | 734,844.56 |
| REVENUE FROM STATE SOURCES | 2,678,974.36 | 2,976,518.23 |
| REVENUE FROM FEDERAL SOURCES | 408,259.11 | 382,268.05 |
| TOTAL REVENUE RECEIPTS | 3,763,226.87 | 4,093,630.84 |
| TOTAL NON-REVENUE RECEIPTS | 220,384.23 | 265,319.53 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 4,138,789.80 | $ 4,508,495.16 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 86,659.24 | $ 87,311.72 |
| INSTRUCTION | 2,044,118.27 | 2,179,737.94 |
| ATTENDANCE SERVICES | 29,608.47 | 37,211.39 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 338,491.72 | 344,205.16 |
| OPERATION OF PLANT | 271,869.10 | 284,914.84 |
| MAINTENANCE OF PLANT | 82,156.60 | 112,156.70 |
| FIXED CHARGES | 95,132.35 | 85,688.79 |
| TOTAL CURRENT EXPENSES | 2,948,034.75 | 3,131,226.54 |
| FOOD SERVICES | 115,596.33 | 113,088.33 |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | | 515.76 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 3,063,631.08 | 3,244,830.63 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 925,613.93 | 901,325.65 |
| GRAND TOTAL EXPENDITURES | $ 3,989,245.01 | $ 4,146,156.28 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 587,526.16 | $ 622,864.39 |
| TOTAL RECEIPTS DURING YEAR | 503,730.16 | 462,117.72 |
| TOTAL BALANCE AND RECEIPTS | 1,091,256.32 | 1,084,982.11 |
| TOTAL EXPENDITURES | 468,391.93 | 242,151.56 |
| BALANCE AT END OF YEAR | $ 622,864.39 | $ 842,830.55 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 2,268.0 | 2,235.0 |
| ENROLLMENT K-8 | 1,687.0 | 1,682.0 |
| 9-12 | 720.0 | 705.0 |
| TOTAL | 2,407.0 | 2,387.0 |
| NUMBER PROMOTED | 2,111.0 | 2,028.0 |
| NUMBER RETAINED | 65.0 | 87.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,116.0 | 1,111.0 |
| GIRLS | 1,060.0 | 1,004.0 |
| TOTAL | 2,176.0 | 2,115.0 |
| AVERAGE DAILY ATTENDENCE | 2,081.5 | 2,013.8 |
| AVERAGE DAILY MEMBERSHIP | 2,195.2 | 2,139.6 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 178.0 | 179.0 |
| 12TH GRADE | 167.0 | 151.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | 1.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 108.0 | 105.3 |
| OTHER | 5.0 | 4.0 |
| TOTAL CERTIFIED | 123.0 | 120.3 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 20.0 | 20.0 |
| TRANSPORTATION | 22.0 | 22.0 |
| CAFETERIA | 24.0 | 24.0 |
| OTHER | 10.1 | 11.6 |
| TOTAL NON-CERTIFIED | 84.1 | 85.6 |
| TOTAL ALL EMPLOYEES | 207.1 | 205.9 |

PROVIDENCE

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 57,890.09 | | 101,854.14 |
| REVENUE FROM LOCAL SOURCES | | 160,623.87 | | 203,666.29 |
| REVENUE FROM STATE SOURCES | | 884,079.39 | | 920,465.10 |
| REVENUE FROM FEDERAL SOURCES | | 130,255.50 | | 147,550.11 |
| TOTAL REVENUE RECEIPTS | | 1,174,958.76 | | 1,271,681.50 |
| TOTAL NON-REVENUE RECEIPTS | | 51,643.47 | | 46,092.89 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,284,492.32 | $ | 1,419,628.53 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 50,708.08 | $ | 55,124.32 |
| INSTRUCTION | | 721,926.87 | | 775,986.91 |
| ATTENDANCE SERVICES | | 11,927.91 | | 12,446.51 |
| HEALTH SERVICES | | 64.00 | | |
| PUPIL TRANSPORTATION | | 24,475.71 | | 25,800.83 |
| OPERATION OF PLANT | | 78,621.26 | | 89,536.44 |
| MAINTENANCE OF PLANT | | 51,210.96 | | 32,649.10 |
| FIXED CHARGES | | 30,925.87 | | 27,019.46 |
| TOTAL CURRENT EXPENSES | | 969,860.66 | | 1,018,563.57 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 7,685.80 | | 17,855.62 |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 977,546.46 | | 1,036,419.19 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 205,091.72 | | 225,185.77 |
| GRAND TOTAL EXPENDITURES | $ | 1,182,638.18 | $ | 1,261,604.96 |

| SCHOOL BUILDING FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 113,053.92 | $ | 129,005.19 |
| TOTAL RECEIPTS DURING YEAR | | 51,360.02 | | 75,241.31 |
| TOTAL BALANCE AND RECEIPTS | | 164,413.94 | | 204,246.50 |
| TOTAL EXPENDITURES | | 35,408.75 | | 56,864.25 |
| BALANCE AT END OF YEAR | $ | 129,005.19 | $ | 147,382.25 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 704.0 | 673.0 |
| ENROLLMENT K-8 | 549.0 | 556.0 |
| 9-12 | 234.0 | 227.0 |
| TOTAL | 783.0 | 783.0 |
| NUMBER PROMOTED | 675.0 | 649.0 |
| NUMBER RETAINED | 24.0 | 29.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 357.0 | 340.0 |
| GIRLS | 342.0 | 338.0 |
| TOTAL | 699.0 | 678.0 |
| AVERAGE DAILY ATTENDENCE | 673.5 | 658.2 |
| AVERAGE DAILY MEMBERSHIP | 710.7 | 694.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 61.0 | 65.0 |
| 12TH GRADE | 43.0 | 42.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | .5 | .5 |
| VISITING TEACHERS | | |
| PRINCIPALS | 2.0 | 2.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 38.0 | 38.5 |
| OTHER | 1.0 | 1.0 |
| TOTAL CERTIFIED | 44.0 | 44.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 3.5 | 5.0 |
| TRANSPORTATION | 3.0 | 2.5 |
| CAFETERIA | 6.5 | 6.0 |
| OTHER | 2.0 | 2.0 |
| TOTAL NON-CERTIFIED | 18.0 | 18.5 |
| TOTAL ALL EMPLOYEES | 62.0 | 63.0 |

WHITLEY CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 166,004.98 | | 204,307.14 |
| REVENUE FROM LOCAL SOURCES | | 120,349.99 | | 113,301.94 |
| REVENUE FROM STATE SOURCES | | 5,077,084.06 | | 5,735,073.56 |
| REVENUE FROM FEDERAL SOURCES | | 1,592,681.92 | | 1,726,410.99 |
| TOTAL REVENUE RECEIPTS | | 6,790,115.97 | | 7,574,786.49 |
| TOTAL NON-REVENUE RECEIPTS | | 433,472.56 | | 172,102.46 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 7,389,593.51 | $ | 7,951,196.09 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 175,316.01 | $ | 201,254.86 |
| INSTRUCTION | | 3,459,692.02 | | 3,624,671.19 |
| ATTENDANCE SERVICES | | 22,574.00 | | 32,327.43 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 740,329.23 | | 750,853.76 |
| OPERATION OF PLANT | | 344,721.10 | | 365,322.46 |
| MAINTENANCE OF PLANT | | 181,083.33 | | 206,422.74 |
| FIXED CHARGES | | 162,740.79 | | 158,078.03 |
| TOTAL CURRENT EXPENSES | | 5,086,456.48 | | 5,408,930.47 |
| FOOD SERVICES | | 28,184.43 | | 24,100.53 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | | | |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,114,640.91 | | 5,433,031.00 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 2,070,645.46 | | 2,134,905.48 |
| GRAND TOTAL EXPENDITURES | $ | 7,185,286.37 | $ | 7,567,936.48 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 336,466.27 | $ | 102,079.12 |
| TOTAL RECEIPTS DURING YEAR | | 568,393.00 | | 474,220.00 |
| TOTAL BALANCE AND RECEIPTS | | 904,859.27 | | 576,299.12 |
| TOTAL EXPENDITURES | | 802,780.15 | | 420,164.70 |
| BALANCE AT END OF YEAR | $ | 102,079.12 | $ | 156,134.42 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 4,907.0 | 5,105.0 |
| ENROLLMENT K-8 | 3,661.0 | 3,797.0 |
| 9-12 | 1,381.0 | 1,354.0 |
| TOTAL | 5,042.0 | 5,151.0 |
| NUMBER PROMOTED | 4,032.0 | 4,023.0 |
| NUMBER RETAINED | 350.0 | 337.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 2,283.0 | 2,273.0 |
| GIRLS | 2,099.0 | 2,087.0 |
| TOTAL | 4,382.0 | 4,360.0 |
| AVERAGE DAILY ATTENDENCE | 3,981.1 | 3,996.8 |
| AVERAGE DAILY MEMBERSHIP | 4,449.3 | 4,435.3 |
| DAYS TAUGHT | 170.0 | 169.0 |
| NUMBER COMPLETING 8TH GRADE | 313.0 | 333.0 |
| 12TH GRADE | 230.0 | 230.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 2.0 | 3.0 |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | 1.0 |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 3.5 | 3.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 2.0 | 2.0 |
| PRINCIPALS | 12.5 | 12.0 |
| GUIDANCE COUNSELORS | 4.0 | 4.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 209.0 | 205.5 |
| OTHER | 8.0 | 9.0 |
| TOTAL CERTIFIED | 244.0 | 241.5 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 24.0 | 22.0 |
| TRANSPORTATION | 68.0 | 69.0 |
| CAFETERIA | 60.0 | 60.0 |
| OTHER | 8.3 | 9.2 |
| TOTAL NON-CERTIFIED | 168.3 | 168.2 |
| TOTAL ALL EMPLOYEES | 412.3 | 409.7 |

CORBIN

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 90,830.74 | 77,792.11 |
| REVENUE FROM LOCAL SOURCES | 549,394.63 | 567,702.95 |
| REVENUE FROM STATE SOURCES | 1,997,833.70 | 2,152,049.13 |
| REVENUE FROM FEDERAL SOURCES | 204,499.53 | 216,967.22 |
| TOTAL REVENUE RECEIPTS | 2,751,727.86 | 2,936,719.30 |
| TOTAL NON-REVENUE RECEIPTS | 8,352.72 | 77,842.59 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,850,911.32 | $ 3,092,354.00 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 51,798.11 | $ 65,639.27 |
| INSTRUCTION | 1,627,749.95 | 1,723,824.42 |
| ATTENDANCE SERVICES | 26,569.64 | 27,542.84 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 48,764.18 | 96,327.31 |
| OPERATION OF PLANT | 266,854.59 | 299,620.76 |
| MAINTENANCE OF PLANT | 37,710.09 | 60,329.03 |
| FIXED CHARGES | 52,447.57 | 42,026.27 |
| TOTAL CURRENT EXPENSES | 2,111,894.13 | 2,315,309.90 |
| FOOD SERVICES | | |
| COMMUNITY SERVICES | | |
| CAPITAL OUTLAY | 6,898.27 | 20,990.52 |
| DEBT SERVICES | | |
| TOTAL ABOVE THE LINE EXPENDITURES | 2,118,792.40 | 2,336,300.42 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 654,326.81 | 670,128.17 |
| GRAND TOTAL EXPENDITURES | $ 2,773,119.21 | $ 3,006,428.59 |
| SCHOOL BUILDING FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 243,972.95 | $ 375,711.17 |
| TOTAL RECEIPTS DURING YEAR | 393,167.30 | 415,093.33 |
| TOTAL BALANCE AND RECEIPTS | 637,140.25 | 790,804.50 |
| TOTAL EXPENDITURES | 261,429.08 | 239,763.16 |
| BALANCE AT END OF YEAR | $ 375,711.17 | $ 551,041.34 |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 106,518.58 | $ 198,720.46 |
| TOTAL RECEIPTS DURING YEAR | 100,497.88 | 93,429.36 |
| TOTAL BALANCE AND RECEIPTS | 207,016.46 | 292,149.82 |
| TOTAL EXPENDITURES | 8,296.00 | 76,216.78 |
| BALANCE AT END OF YEAR | $ 198,720.46 | $ 215,933.04 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,371.0 | 1,402.0 |
| ENROLLMENT K-8 | 1,253.0 | 1,211.0 |
| 9-12 | 542.0 | 556.0 |
| TOTAL | 1,795.0 | 1,767.0 |
| NUMBER PROMOTED | 1,574.0 | 1,539.0 |
| NUMBER RETAINED | 43.0 | 62.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 861.0 | 826.0 |
| GIRLS | 756.0 | 775.0 |
| TOTAL | 1,617.0 | 1,601.0 |
| AVERAGE DAILY ATTENDENCE | 1,521.5 | 1,531.2 |
| AVERAGE DAILY MEMBERSHIP | 1,628.7 | 1,611.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 147.0 | 146.0 |
| 12TH GRADE | 133.0 | 109.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 6.0 | 6.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 75.2 | 75.1 |
| OTHER | 4.6 | 4.6 |
| TOTAL CERTIFIED | 89.8 | 89.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 8.0 | 8.0 |
| PLANT OPERATION & MAINTENANCE | 14.0 | 14.0 |
| TRANSPORTATION | 6.0 | 6.0 |
| CAFETERIA | 17.0 | 17.0 |
| OTHER | | 1.0 |
| TOTAL NON-CERTIFIED | 45.0 | 46.0 |
| TOTAL ALL EMPLOYEES | 134.8 | 135.7 |

## WILLIAMSBURG

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 149,036.87 | | 125,473.20 |
| REVENUE FROM LOCAL SOURCES | | 218,906.29 | | 236,081.26 |
| REVENUE FROM STATE SOURCES | | 901,442.77 | | 962,750.84 |
| REVENUE FROM FEDERAL SOURCES | | 125,469.40 | | 107,856.85 |
| TOTAL REVENUE RECEIPTS | | 1,245,818.46 | | 1,306,688.95 |
| TOTAL NON-REVENUE RECEIPTS | | 38,227.87 | | 154,246.59 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 1,433,083.20 | $ | 1,586,408.74 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 50,844.60 | $ | 55,651.25 |
| INSTRUCTION | | 733,855.40 | | 811,643.50 |
| ATTENDANCE SERVICES | | 17,445.00 | | 18,387.00 |
| HEALTH SERVICES | | | | |
| PUPIL TRANSPORTATION | | 27,943.46 | | 28,447.01 |
| OPERATION OF PLANT | | 57,321.05 | | 67,075.88 |
| MAINTENANCE OF PLANT | | 29,675.86 | | 22,735.62 |
| FIXED CHARGES | | 33,894.71 | | 28,718.63 |
| TOTAL CURRENT EXPENSES | | 950,980.08 | | 1,032,658.89 |
| FOOD SERVICES | | | | |
| COMMUNITY SERVICES | | 14,990.31 | | 15,077.29 |
| CAPITAL OUTLAY | | | | |
| DEBT SERVICES | | | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 965,970.39 | | 1,047,736.18 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 341,639.61 | | 495,009.40 |
| GRAND TOTAL EXPENDITURES | $ | 1,307,610.00 | $ | 1,542,745.58 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 333,558.92 | $ | 338,105.40 |
| TOTAL RECEIPTS DURING YEAR | | 222,567.42 | | 905,807.88 |
| TOTAL BALANCE AND RECEIPTS | | 556,126.34 | | 1,243,913.28 |
| TOTAL EXPENDITURES | | 218,020.94 | | 795,654.73 |
| BALANCE AT END OF YEAR | $ | 338,105.40 | $ | 448,258.55 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 685.0 | 728.0 |
| ENROLLMENT K-8 | 578.0 | 572.0 |
| 9-12 | 220.0 | 214.0 |
| TOTAL | 798.0 | 786.0 |
| NUMBER PROMOTED | 647.0 | 685.0 |
| NUMBER RETAINED | 58.0 | 27.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 374.0 | 367.0 |
| GIRLS | 331.0 | 345.0 |
| TOTAL | 705.0 | 712.0 |
| AVERAGE DAILY ATTENDENCE | 667.8 | 665.2 |
| AVERAGE DAILY MEMBERSHIP | 715.7 | 717.0 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 49.0 | 54.0 |
| 12TH GRADE | 45.0 | 45.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | 1.0 | |
| SUPERVISORS | .5 | .5 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | | |
| PRINCIPALS | 1.0 | 1.0 |
| GUIDANCE COUNSELORS | 1.0 | 1.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 38.2 | 39.2 |
| OTHER | 2.0 | 1.0 |
| TOTAL CERTIFIED | 45.7 | 44.7 |
| NON-CERTIFIED: | | |
| CLERICAL | 3.0 | 3.0 |
| PLANT OPERATION & MAINTENANCE | 2.0 | 2.0 |
| TRANSPORTATION | 4.0 | 3.0 |
| CAFETERIA | 5.0 | 5.0 |
| OTHER | 1.0 | |
| TOTAL NON-CERTIFIED | 15.0 | 13.0 |
| TOTAL ALL EMPLOYEES | 60.7 | 57.7 |

WOLFE CO

| FINANCIAL REPORT | 1981-82 | 1982-83 |
|---|---|---|
| BALANCE BEGINNING OF YEAR | 15,269.12- | 51,560.51- |
| REVENUE FROM LOCAL SOURCES | 32,210.60 | 34,227.00 |
| REVENUE FROM STATE SOURCES | 1,815,762.93 | 2,009,878.70 |
| REVENUE FROM FEDERAL SOURCES | 664,149.55 | 612,233.67 |
| TOTAL REVENUE RECEIPTS | 2,512,123.08 | 2,656,339.37 |
| TOTAL NON-REVENUE RECEIPTS | 207,713.41 | 101,898.18 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ 2,704,567.37 | $ 2,706,677.04 |
| EXPENDITURES | | |
| ADMINISTRATION | $ 75,386.15 | $ 87,866.05 |
| INSTRUCTION | 1,289,788.74 | 1,417,040.70 |
| ATTENDANCE SERVICES | 25,048.48 | 27,623.98 |
| HEALTH SERVICES | | |
| PUPIL TRANSPORTATION | 222,729.34 | 231,143.32 |
| OPERATION OF PLANT | 151,161.36 | 161,965.78 |
| MAINTENANCE OF PLANT | 40,313.33 | 60,427.83 |
| FIXED CHARGES | 49,717.77 | 46,903.95 |
| TOTAL CURRENT EXPENSES | 1,854,145.17 | 2,032,971.61 |
| FOOD SERVICES | 32,089.85 | 440.05 |
| COMMUNITY SERVICES | 2,751.42 | 1,659.10 |
| CAPITAL OUTLAY | 14,525.79 | 1,427.00 |
| DEBT SERVICES | 105.00 | |
| TOTAL ABOVE THE LINE EXPENDITURES | 1,903,617.23 | 2,036,497.76 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | 852,510.65 | 729,251.76 |
| GRAND TOTAL EXPENDITURES | $ 2,756,127.88 | $ 2,765,749.52 |

| SCHOOL BUILDING FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | $ |
| TOTAL RECEIPTS DURING YEAR | | |
| TOTAL BALANCE AND RECEIPTS | | |
| TOTAL EXPENDITURES | | |
| BALANCE AT END OF YEAR | $ | $ |

| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | |
|---|---|---|
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ 38,238.06 | $ 7,560.13 |
| TOTAL RECEIPTS DURING YEAR | 170,378.06 | 117,910.00 |
| TOTAL BALANCE AND RECEIPTS | 208,616.12 | 125,470.13 |
| TOTAL EXPENDITURES | 201,045.99 | 103,525.00 |
| BALANCE AT END OF YEAR | $ 7,570.13 | $ 21,945.13 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 1,371.0 | 1,331.0 |
| ENROLLMENT K-8 | 1,091.0 | 1,130.0 |
| 9-12 | 389.0 | 348.0 |
| TOTAL | 1,480.0 | 1,478.0 |
| NUMBER PROMOTED | 1,244.0 | 1,249.0 |
| NUMBER RETAINED | 56.0 | 65.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 713.0 | 712.0 |
| GIRLS | 587.0 | 602.0 |
| TOTAL | 1,300.0 | 1,314.0 |
| AVERAGE DAILY ATTENDENCE | 1,236.9 | 1,242.6 |
| AVERAGE DAILY MEMBERSHIP | 1,310.4 | 1,322.1 |
| DAYS TAUGHT | 170.0 | 170.0 |
| NUMBER COMPLETING 8TH GRADE | 104.0 | 119.0 |
| 12TH GRADE | 81.0 | 63.0 |

| SCHOOL PERSONNEL | | |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | | |
| ASST SUPT-DIRECTOR, DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER, DIST-WIDE-SVCS | | |
| ASST SUPT-COORD., DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | 1.0 | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 1.0 | 1.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 2.0 | |
| PRINCIPALS | 4.0 | 4.0 |
| GUIDANCE COUNSELORS | 1.4 | 1.7 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 68.1 | 67.4 |
| OTHER | 3.5 | 3.5 |
| TOTAL CERTIFIED | 83.0 | 79.6 |
| NON-CERTIFIED: | | |
| CLERICAL | 5.0 | 7.0 |
| PLANT OPERATION & MAINTENANCE | 11.0 | 13.0 |
| TRANSPORTATION | 21.0 | 22.0 |
| CAFETERIA | 20.0 | 22.0 |
| OTHER | 4.3 | 3.0 |
| TOTAL NON-CERTIFIED | 61.3 | 67.0 |
| TOTAL ALL EMPLOYEES | 144.3 | 146.6 |

WOODFORD CO

| FINANCIAL REPORT | | 1981-82 | | 1982-83 |
|---|---|---|---|---|
| BALANCE BEGINNING OF YEAR | | 378,142.14 | | 339,071.02 |
| REVENUE FROM LOCAL SOURCES | | 1,340,208.28 | | 1,414,019.55 |
| REVENUE FROM STATE SOURCES | | 4,058,431.92 | | 4,436,354.60 |
| REVENUE FROM FEDERAL SOURCES | | 458,065.36 | | 453,011.00 |
| TOTAL REVENUE RECEIPTS | | 5,856,705.56 | | 6,303,385.15 |
| TOTAL NON-REVENUE RECEIPTS | | 288,592.39 | | 241,083.45 |
| GRAND TOTAL, ALL RECEIPTS AND BALANCE | $ | 6,523,440.09 | $ | 6,883,539.62 |
| EXPENDITURES | | | | |
| ADMINISTRATION | $ | 166,143.02 | $ | 164,770.41 |
| INSTRUCTION | | 3,544,006.63 | | 3,774,118.44 |
| ATTENDANCE SERVICES | | 43,158.04 | | 43,258.24 |
| HEALTH SERVICES | | 5,000.00 | | 6,311.00 |
| PUPIL TRANSPORTATION | | 427,806.05 | | 424,558.75 |
| OPERATION OF PLANT | | 503,824.67 | | 528,772.49 |
| MAINTENANCE OF PLANT | | 133,474.17 | | 156,127.12 |
| FIXED CHARGES | | 132,355.64 | | 116,231.26 |
| TOTAL CURRENT EXPENSES | | 4,955,768.42 | | 5,214,147.71 |
| FOOD SERVICES | | 154,623.69 | | 144,160.98 |
| COMMUNITY SERVICES | | | | |
| CAPITAL OUTLAY | | 83,678.37 | | 127,314.26 |
| DEBT SERVICES | | 78,590.00 | | |
| TOTAL ABOVE THE LINE EXPENDITURES | | 5,272,660.48 | | 5,485,622.95 |
| ADVANCEMENT LOANS INVSTS & TRANSFERS | | 911,708.59 | | 962,411.02 |
| GRAND TOTAL EXPENDITURES | $ | 6,184,369.07 | $ | 6,448,033.97 |
| SCHOOL BUILDING FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | | $ | |
| TOTAL RECEIPTS DURING YEAR | | | | |
| TOTAL BALANCE AND RECEIPTS | | | | |
| TOTAL EXPENDITURES | | | | |
| BALANCE AT END OF YEAR | $ | | $ | |
| FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY | | | | |
| BALANCE BEGINNING OF YEAR, CASH AND SECURITIES | $ | 1,109,358.30 | $ | 395,370.14 |
| TOTAL RECEIPTS DURING YEAR | | 545,562.38 | | 485,045.70 |
| TOTAL BALANCE AND RECEIPTS | | 1,654,920.68 | | 880,415.84 |
| TOTAL EXPENDITURES | | 1,259,550.54 | | 633,644.00 |
| BALANCE AT END OF YEAR | $ | 395,370.14 | $ | 246,771.84 |

| PUPIL STATISTICS | 1981-82 | 1982-83 |
|---|---|---|
| CENSUS | 3,484.0 | 3,533.0 |
| ENROLLMENT K-8 | 2,405.0 | 2,508.0 |
| 9-12 | 1,191.0 | 1,114.0 |
| TOTAL | 3,596.0 | 3,622.0 |
| NUMBER PROMOTED | 3,158.0 | 3,132.0 |
| NUMBER RETAINED | 138.0 | 133.0 |
| MEMBERSHIP CLOSE OF YEAR BOYS | 1,652.0 | 1,656.0 |
| GIRLS | 1,644.0 | 1,609.0 |
| TOTAL | 3,296.0 | 3,265.0 |
| AVERAGE DAILY ATTENDENCE | 3,170.7 | 3,112.4 |
| AVERAGE DAILY MEMBERSHIP | 3,335.1 | 3,284.7 |
| DAYS TAUGHT | 175.0 | 175.0 |
| NUMBER COMPLETING 8TH GRADE | 266.0 | 315.0 |
| 12TH GRADE | 265.0 | 250.0 |

| SCHOOL PERSONNEL | 1981-82 | 1982-83 |
|---|---|---|
| CERTIFIED: | | |
| SUPERINTENDENTS | 1.0 | 1.0 |
| ASSISTANT SUPERINTENDENTS | 1.0 | 2.0 |
| ASST SUPT-DIRECTOR,DIST-WIDE-SVCS | | |
| ASST SUPT-MANAGER,DIST-WIDE-SVCS | | |
| ASST SUPT-COORD.,DIST-WIDE-SVCS | | |
| FINANCE OFFICERS | | |
| OTHER ADMINISTRATIVE PERSONNEL | | |
| SUPERVISORS | 2.0 | 2.0 |
| PUPIL PERSONNEL | 1.0 | 1.0 |
| VISITING TEACHERS | 1.0 | |
| PRINCIPALS | 8.0 | 9.0 |
| GUIDANCE COUNSELORS | 3.0 | 3.0 |
| HEALTH PERSONNEL | | |
| FULL-TIME TEACHERS | 180.6 | 179.9 |
| OTHER | 8.0 | 7.0 |
| TOTAL CERTIFIED | 205.6 | 204.9 |
| NON-CERTIFIED: | | |
| CLERICAL | 19.0 | 18.0 |
| PLANT OPERATION & MAINTENANCE | 21.0 | 22.0 |
| TRANSPORTATION | 42.0 | 41.0 |
| CAFETERIA | 43.0 | 29.0 |
| OTHER | 5.0 | 5.0 |
| TOTAL NON-CERTIFIED | 130.0 | 115.0 |
| TOTAL ALL EMPLOYEES | 335.6 | 319.9 |

**TABLE 4 — Number of Children in the May 1, 1982 School Census by Age, Race, and Sex** —COUNTY

| CENSUS AGE | WHITE | | | NON-WHITE | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 .......... | 19,269 | 18,585 | 37,854 | 1,738 | 1,665 | 3,403 | 21,007 | 20,250 | 41,257 |
| 7 .......... | 22,114 | 21,165 | 43,279 | 1,968 | 1,879 | 3,847 | 24,082 | 23,044 | 47,126 |
| 8 .......... | 22,004 | 20,803 | 42,807 | 1,895 | 1,817 | 3,712 | 23,899 | 22,620 | 46,519 |
| 9 .......... | 22,764 | 21,490 | 44,254 | 1,937 | 1,987 | 3,924 | 24,701 | 23,477 | 48,178 |
| 10 .......... | 24,481 | 22,981 | 47,462 | 2,088 | 2,069 | 4,157 | 26,569 | 25,050 | 51,619 |
| 11 .......... | 25,951 | 24,463 | 50,414 | 2,173 | 2,157 | 4,330 | 28,124 | 26,620 | 54,744 |
| 12 .......... | 25,163 | 23,770 | 48,933 | 2,093 | 2,012 | 4,105 | 27,256 | 25,782 | 53,038 |
| 13 .......... | 24,009 | 23,070 | 47,079 | 1,873 | 1,875 | 3,748 | 25,882 | 24,945 | 50,827 |
| 14 .......... | 23,941 | 22,832 | 46,773 | 1,935 | 1,914 | 3,849 | 25,876 | 24,746 | 50,622 |
| 15 .......... | 24,415 | 22,896 | 47,311 | 1,892 | 1,794 | 3,686 | 26,307 | 24,690 | 50,997 |
| 16 .......... | 24,567 | 23,287 | 47,854 | 2,016 | 1,885 | 3,901 | 26,583 | 25,172 | 51,755 |
| 17 .......... | 25,132 | 23,472 | 48,604 | 1,997 | 1,911 | 3,908 | 27,129 | 25,383 | 52,512 |
| TOTALS....... | 283,810 | 268,814 | 552,624 | 23,605 | 22,965 | 46,570 | 307,415 | 291,779 | 599,194 |

**TABLE 5 — Number of Children in the May 1, 1982 School Census by Age, Race, and Sex** **—INDEPENDENT**

| CENSUS AGE | WHITE | | | NON-WHITE | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 .......... | 2,652 | 2,636 | 5,288 | 316 | 321 | 637 | 2,968 | 2,957 | 5,925 |
| 7 .......... | 3,021 | 2,955 | 5,976 | 358 | 358 | 716 | 3,379 | 3,313 | 6,692 |
| 8 .......... | 2,908 | 2,738 | 5,646 | 345 | 334 | 679 | 3,253 | 3,072 | 6,325 |
| 9 .......... | 3,009 | 2,916 | 5,925 | 367 | 343 | 710 | 3,376 | 3,259 | 6,635 |
| 10 .......... | 3,180 | 3,010 | 6,190 | 390 | 358 | 748 | 3,570 | 3,368 | 6,938 |
| 11 .......... | 3,642 | 3,274 | 6,916 | 392 | 411 | 803 | 4,034 | 3,685 | 7,719 |
| 12 .......... | 3,349 | 3,149 | 6,498 | 376 | 344 | 720 | 3,725 | 3,493 | 7,218 |
| 13 .......... | 3,258 | 3,072 | 6,330 | 378 | 338 | 716 | 3,636 | 3,410 | 7,046 |
| 14 .......... | 3,338 | 3,042 | 6,380 | 341 | 356 | 697 | 3,679 | 3,398 | 7,077 |
| 15 .......... | 3,317 | 3,263 | 6,580 | 374 | 346 | 720 | 3,691 | 3,609 | 7,300 |
| 16 .......... | 3,315 | 3,097 | 6,412 | 388 | 409 | 797 | 3,703 | 3,506 | 7,209 |
| 17 .......... | 3,430 | 3,096 | 6,526 | 367 | 396 | 763 | 3,797 | 3,492 | 7,289 |
| TOTALS....... | 38,419 | 36,248 | 74,667 | 4,392 | 4,314 | 8,706 | 42,811 | 40,562 | 83,373 |

**TABLE 6 — Number of Children in the May 1, 1982 School Census by Age, Race, and Sex** **—STATE**

| CENSUS AGE | WHITE | | | NON-WHITE | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 .......... | 21,921 | 21,221 | 43,142 | 2,054 | 1,986 | 4,040 | 23,975 | 23,207 | 47,182 |
| 7 .......... | 25,135 | 24,120 | 49,255 | 2,326 | 2,237 | 4,563 | 27,461 | 26,357 | 53,818 |
| 8 .......... | 24,912 | 23,541 | 48,453 | 2,240 | 2,151 | 4,391 | 27,152 | 25,692 | 52,844 |
| 9 .......... | 25,773 | 24,406 | 50,179 | 2,304 | 2,330 | 4,634 | 28,077 | 26,736 | 54,813 |
| 10 .......... | 27,661 | 25,991 | 53,652 | 2,478 | 2,427 | 4,905 | 30,139 | 28,418 | 58,557 |
| 11 .......... | 29,593 | 27,737 | 57,330 | 2,565 | 2,568 | 5,133 | 32,158 | 30,305 | 62,463 |
| 12 .......... | 28,512 | 26,919 | 55,431 | 2,469 | 2,356 | 4,825 | 30,981 | 29,275 | 60,256 |
| 13 .......... | 27,267 | 26,142 | 53,409 | 2,251 | 2,213 | 4,464 | 29,518 | 28,355 | 57,873 |
| 14 .......... | 27,279 | 25,874 | 53,153 | 2,276 | 2,270 | 4,546 | 29,555 | 28,144 | 57,699 |
| 15 .......... | 27,732 | 26,159 | 53,891 | 2,266 | 2,140 | 4,406 | 29,998 | 28,299 | 58,297 |
| 16 .......... | 27,882 | 26,384 | 54,266 | 2,404 | 2,294 | 4,698 | 30,286 | 28,678 | 58,964 |
| 17 .......... | 28,562 | 26,568 | 55,130 | 2,364 | 2,307 | 4,671 | 30,926 | 28,875 | 59,801 |
| TOTALS....... | 322,229 | 305,062 | 627,291 | 27,997 | 27,279 | 55,276 | 350,226 | 332,341 | 682,567 |

**TABLE 7 — Number of Children from 6 to 17, Inclusive, Not in Membership in any School and the Cause of Nonmembership May 1, 1982**

| CAUSES | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | White | Non-White | Total | White | Non-White | Total | White | Non-White | Total |
| 1. Committed to an Institution | 53 | 3 | 56 | 27 | 4 | 31 | 80 | 7 | 87 |
| 2. Completed High School | 972 | 35 | 1,007 | 22 | 1 | 23 | 994 | 36 | 1,030 |
| 3. Handicapped | 208 | 10 | 218 | 15 | 4 | 19 | 223 | 14 | 237 |
| 4. Married - Under age 16 | 332 | 9 | 341 | 39 | - | 39 | 371 | 9 | 380 |
| 5. Under Compulsory School Age(7) | 4,504 | 251 | 4,755 | 472 | 37 | 509 | 4,976 | 288 | 5,264 |
| 6. Past Compulsory School Age(16) | 11,113 | 667 | 11,780 | 1,157 | 84 | 1,241 | 12,270 | 751 | 13,021 |
| 7. Miscellaneous | 1,333 | 102 | 1,435 | 171 | 10 | 181 | 1,504 | 112 | 1,616 |
| GRAND TOTAL | 18,515 | 1,077 | 19,592 | 1,903 | 140 | 2,043 | 20,418 | 1,217 | 21,635 |

**TABLE 8 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1981-82**

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | E1# | E2° | Total | E1# | E2° | Total | E1# | E2° | Total |
| Kindergarten | 36,920 | 979 | 37,899 | 5,858 | 175 | 6,033 | 42,778 | 1,154 | 43,932 |
| 1 | 46,464 | 1,414 | 47,878 | 6,850 | 250 | 7,100 | 53,314 | 1,664 | 54,978 |
| 2 | 39,989 | 1,152 | 41,141 | 5,799 | 198 | 5,997 | 45,788 | 1,350 | 47,138 |
| 3 | 41,698 | 1,140 | 42,838 | 6,028 | 165 | 6,193 | 47,726 | 1,305 | 49,031 |
| 4 | 45,072 | 1,158 | 46,230 | 6,419 | 188 | 6,607 | 51,491 | 1,346 | 52,837 |
| 5 | 47,334 | 1,040 | 48,374 | 6,790 | 144 | 6,934 | 54,124 | 1,184 | 55,308 |
| 6 | 46,677 | 998 | 47,675 | 6,704 | 143 | 6,847 | 53,381 | 1,141 | 54,522 |
| 7 | 46,811 | 899 | 47,710 | 6,745 | 154 | 6,899 | 53,556 | 1,053 | 54,609 |
| 8 | 45,334 | 878 | 46,212 | 6,561 | 142 | 6,703 | 51,895 | 1,020 | 52,915 |
| 9 | 49,180 | 841 | 50,021 | 7,053 | 125 | 7,178 | 56,233 | 966 | 57,199 |
| 10 | 44,873 | 617 | 45,490 | 6,645 | 108 | 6,753 | 51,518 | 725 | 52,243 |
| 11 | 42,024 | 470 | 42,494 | 6,099 | 66 | 6,165 | 48,123 | 536 | 48,659 |
| 12 | 38,606 | 208 | 38,814 | 6,385 | 32 | 6,417 | 44,991 | 240 | 45,231 |
| Exceptional Children | 10,147 | 330 | 10,477 | 2,002 | 23 | 2,025 | 12,149 | 353 | 12,502 |
| GRAND TOTAL | 581,129 | 12,124 | 593,253 | 85,938 | 1,913 | 87,851 | 667,067 | 14,037 | 681,104 |

SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten | 36,920 | 979 | 37,899 | 5,858 | 175 | 6,033 | 42,778 | 1,154 | 43,932 |
| Grades 1-12 | 534,062 | 10,815 | 544,877 | 78,078 | 1,715 | 79,793 | 612,140 | 12,530 | 624,670 |
| Exceptional Children | 10,147 | 330 | 10,477 | 2,002 | 23 | 2,025 | 12,149 | 353 | 12,502 |
| GRAND TOTAL | 581,129 | 12,124 | 593,253 | 85,938 | 1,913 | 87,851 | 667,067 | 14,037 | 681,104 |

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.
E2° - A pupil previously enrolled for the school year in another state and who has not previously in Kentucky during the current school year.

**TABLE 9 — Membership at Close of School Year 1981-82, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals**

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Promoted | Retained | Total | Promoted | Retained | Total | Promoted | Retained | Total |
| Kindergarten.......... | 34,713 | 613 | 35,326 | 5,472 | 118 | 5,590 | 40,185 | 731 | 40,916 |
| 1 .......... | 40,258 | 5,528 | 45,786 | 5,950 | 822 | 6,772 | 46,208 | 6,350 | 52,558 |
| 2 .......... | 37,663 | 1,760 | 39,423 | 5,528 | 250 | 5,778 | 43,191 | 2,010 | 45,201 |
| 3 .......... | 40,235 | 1,108 | 41,343 | 5,784 | 162 | 5,946 | 46,019 | 1,270 | 47,289 |
| 4 .......... | 43,849 | 883 | 44,732 | 6,262 | 134 | 6,396 | 50,111 | 1,017 | 51,128 |
| 5 .......... | 46,269 | 670 | 46,939 | 6,663 | 110 | 6,773 | 52,932 | 780 | 53,712 |
| 6 .......... | 45,247 | 960 | 46,207 | 6,553 | 106 | 6,659 | 51,800 | 1,066 | 52,866 |
| 7 .......... | 44,077 | 1,910 | 45,987 | 6,465 | 233 | 6,698 | 50,542 | 2,143 | 52,685 |
| 8 .......... | 42,743 | 1,447 | 44,190 | 6,094 | 319 | 6,413 | 48,837 | 1,766 | 50,603 |
| 9 .......... | 42,791 | 2,285 | 45,076 | 6,221 | 372 | 6,593 | 49,012 | 2,657 | 51,669 |
| 10 .......... | 39,517 | 1,432 | 40,949 | 5,817 | 294 | 6,111 | 45,334 | 1,726 | 47,060 |
| 11 .......... | 37,107 | 900 | 38,007 | 5,530 | 164 | 5,694 | 42,637 | 1,064 | 43,701 |
| 12 .......... | 34,227 | 914 | 35,141 | 5,711 | 136 | 5,847 | 39,938 | 1,050 | 40,988 |
| Exceptional Children.. | 9,594 | 1,122 | 10,716 | 1,735 | 341 | 2,076 | 11,329 | 1,463 | 12,792 |
| GRAND TOTAL .......... | 538,290 | 21,532 | 559,822 | 79,785 | 3,561 | 83,346 | 618,075 | 25,093 | 643,168 |

SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten.......... | 34,713 | 613 | 35,326 | 5,472 | 118 | 5,590 | 40,185 | 731 | 40,916 |
| Grades 1-12 .......... | 493,983 | 19,797 | 513,780 | 72,578 | 3,102 | 75,680 | 566,561 | 22,899 | 589,460 |
| Exceptional Children.. | 9,594 | 1,122 | 10,716 | 1,735 | 341 | 2,076 | 11,329 | 1,463 | 12,792 |
| GRAND TOTAL .......... | 538,290 | 21,532 | 559,822 | 79,785 | 3,561 | 83,346 | 618,075 | 25,093 | 643,168 |

## TABLE 10 — Membership at Close of School Year 1981-82, Boys and Girls by County and Independent Districts with State Totals

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| Kindergarten.......... | 18,378 | 16,948 | 35,326 | 2,893 | 2,697 | 5,590 | 21,271 | 19,645 | 40,916 |
| 1 .......... | 24,135 | 21,651 | 45,786 | 3,465 | 3,307 | 6,772 | 27,600 | 24,958 | 52,558 |
| 2 .......... | 20,508 | 18,915 | 39,423 | 2,996 | 2,782 | 5,778 | 23,504 | 21,697 | 45,201 |
| 3 .......... | 21,497 | 19,846 | 41,343 | 3,055 | 2,891 | 5,946 | 24,552 | 22,737 | 47,289 |
| 4 .......... | 23,052 | 21,680 | 44,732 | 3,250 | 3,146 | 6,396 | 26,302 | 24,826 | 51,128 |
| 5 .......... | 24,083 | 22,856 | 46,939 | 3,527 | 3,246 | 6,773 | 27,610 | 26,102 | 53,712 |
| 6 .......... | 23,631 | 22,576 | 46,207 | 3,389 | 3,270 | 6,659 | 27,020 | 25,846 | 52.866 |
| 7 .......... | 23,748 | 22,239 | 45,987 | 3,486 | 3,212 | 6,698 | 27,234 | 25,451 | 52,685 |
| 8 .......... | 22,579 | 21,611 | 44,190 | 3,322 | 3,091 | 6,413 | 25,901 | 24,702 | 50,603 |
| 9 .......... | 23,297 | 21,779 | 45,076 | 3,361 | 3,232 | 6,593 | 26,658 | 25,011 | 51,669 |
| 10 .......... | 20,875 | 20,074 | 40,949 | 3,154 | 2,957 | 6,111 | 24,029 | 23,031 | 47,060 |
| 11 .......... | 19,237 | 18,770 | 38,007 | 2,991 | 2,703 | 5,694 | 22,228 | 21,473 | 43,701 |
| 12 .......... | 17,842 | 17,299 | 35,141 | 2,942 | 2,905 | 5,847 | 20,784 | 20,204 | 40,988 |
| Exceptional Children.. | 6,571 | 4,145 | 10,716 | 1.289 | 787 | 2,076 | 7,860 | 4,932 | 12,792 |
| GRAND TOTAL .......... | 289,433 | 270,389 | 559,822 | 43,120 | 40,226 | 83,346 | 332,553 | 310,615 | 643,168 |

SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten.......... | 18,378 | 16,948 | 35,326 | 2,893 | 2,697 | 5,590 | 21,271 | 19,645 | 40,916 |
| Grades 1-12 .......... | 264,484 | 249,296 | 513,780 | 38,938 | 36,742 | 75,680 | 303,422 | 286,038 | 539,460 |
| Exceptional Children.. | 6,571 | 4,145 | 10,716 | 1,289 | 787 | 2,076 | 7,860 | 4,932 | 12,792 |
| GRAND TOTAL | 289,433 | 270,389 | 559,822 | 43,120 | 40,226 | 83,346 | 332,553 | 310,615 | 643,168 |

TABLE 11 — Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1981-82

| AGE | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 16 or under .......... | 73 | 130 | 203 | 2 | 3 | 5 | 75 | 133 | 208 |
| 17 .......... | 6,665 | 8,447 | 15,112 | 1,043 | 1,310 | 2,353 | 7,708 | 9,757 | 17,465 |
| 18 .......... | 9,385 | 8,949 | 18,334 | 1,557 | 1,479 | 3,036 | 10,942 | 10,428 | 21,370 |
| 19 .......... | 1,771 | 852 | 2,623 | 232 | 144 | 376 | 2,003 | 996 | 2,999 |
| 20 .......... | 252 | 106 | 358 | 25 | 15 | 40 | 277 | 121 | 398 |
| 21 or over .......... | 44 | 37 | 81 | 8 | 2 | 10 | 52 | 39 | 91 |
| GRAND TOTAL .......... | 18,190 | 18,521 | 36,711 | 2,867 | 2,953 | 5,820 | 21,057 | 21,474 | 42,531 |

TABLE 12 — Nonpublic School Attendance Data 1981-82

| School District | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percent of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| BELL CO. | 15 | 14 | 12.5 | 13.0 | 95.87 | - | - |
| Middlesboro Ind. | 78 | 72 | 67.4 | 70.7 | 95.30 | 6 | - |
| BOONE CO. | 788 | 776 | 750.1 | 776.7 | 96.58 | 30 | - |
| Walton-Verona Ind. | 69 | 66 | 64.5 | 66.7 | 96.69 | 4 | - |
| BOURBON CO. | 115 | 95 | 89.2 | 92.6 | 96.38 | 11 | 17 |
| Paris Ind. | 86 | 87 | 83.5 | 86.1 | 97.00 | - | - |
| BOYD CO. | 64 | 61 | 60.4 | 63.3 | 95.40 | 10 | - |
| Ashland Ind. | 15 | 14 | 12.1 | 13.2 | 91.73 | - | - |
| BOYLE CO. | | | | | | | |
| Danville Ind. | 390 | 375 | 353.9 | 379.6 | 93.23 | 9 | 21 |
| BRACKEN CO. | | | | | | | |
| Augusta Ind. | 56 | 56 | 52.8 | 55.8 | 97.65 | 3 | - |
| BREATHITT CO. | 320 | 287 | 279.8 | 292.4 | 95.70 | 17 | 47 |
| BRECKINRIDGE CO. | 292 | 288 | 279.5 | 289.8 | 96.45 | 32 | 24 |
| BULLITT CO. | 308 | 308 | 298.7 | 310.7 | 96.14 | 36 | - |
| CALDWELL CO. | 48 | 41 | 41.7 | 43.0 | 97.02 | - | - |
| CAMPBELL CO. | 1,350 | 1,343 | 1,309.0 | 1,350.1 | 96.96 | 143 | 66 |
| Bellevue Ind. | 280 | 279 | 268.3 | 278.2 | 96.44 | 32 | - |
| Dayton Ind. | 86 | 90 | 85.9 | 89.1 | 96.42 | 15 | - |
| Ft. Thomas Ind. | 461 | 457 | 440.6 | 452.0 | 97.48 | 52 | 8 |
| Newport Ind. | 1,098 | 1,071 | 1,051.9 | 1,090.8 | 96.43 | 71 | 142 |
| Southgate Ind. | 189 | 191 | 185.3 | 189.8 | 97.63 | 23 | - |
| CASEY CO. | 13 | 11 | 10.4 | 11.0 | 94.60 | - | - |
| CHRISTIAN CO.* | 4,596 | 3,709 | 3,655.6 | 3,792.4 | 96.40 | 245 | 141 |
| CLARK CO. | 117 | 114 | 113.0 | 117.6 | 96.04 | - | - |
| CLAY CO. | 539 | 408 | 381.7 | 410.8 | 92.92 | 35 | 60 |
| DAVIESS CO. | 1,520 | 1,488 | 1,452.2 | 1,497.6 | 96.97 | 187 | 63 |
| Owensboro Ind. | 2,500 | 2,492 | 2,410.0 | 2,496.6 | 96.53 | 176 | 233 |
| FAYETTE CO. | 2,998 | 2,905 | 2,815.2 | 2,938.7 | 95.80 | 227 | 189 |

*Ft. Campbell Dependent Schools Included

TABLE 12 — (continued) Nonpublic School Attendance Data 1981-82

| School District | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percent of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| FRANKLIN CO. | 161 | 164 | 155.8 | 161.5 | 96.47 | 17 | - |
| Frankfort Ind. | 265 | 264 | 255.3 | 263.9 | 96.76 | 19 | - |
| GALLATIN CO. | 2 | 2 | 1.9 | 2.0 | 99.99 | - | - |
| GARRARD CO. | 6 | 5 | 4.9 | 5.1 | 93.16 | - | - |
| GRAVES CO. | 38 | 38 | 31.9 | 33.8 | 94.38 | - | 6 |
| Mayfield Ind. | 106 | 106 | 102.2 | 104.7 | 97.60 | 7 | - |
| GRAYSON CO. | 119 | 118 | 115.5 | 118.5 | 97.49 | 15 | - |
| HANCOCK CO. | 119 | 114 | 111.0 | 114.9 | 96.61 | 15 | - |
| HARDIN CO.** | 4,356 | 3,485 | 3,522.6 | 3,681.7 | 95.75 | 241 | 111 |
| Elizabethtown Ind. | 188 | 184 | 180.6 | 185.7 | 97.26 | - | - |
| HARLAN CO. | 153 | 153 | 142.2 | 150.8 | 94.30 | 16 | - |
| HARRISON CO. | 91 | 97 | 93.7 | 95.8 | 97.74 | 7 | - |
| HENDERSON CO. | 434 | 423 | 413.5 | 425.8 | 97.12 | 38 | - |
| HOPKINS CO. | 181 | 178 | 171.8 | 178.3 | 96.36 | 23 | - |
| JEFFERSON CO. | 30,977 | 30,581 | 29,509.8 | 30,570.9 | 96.53 | 2,456 | 2,163 |
| JOHNSON CO. | | | | | | | |
| Paintsville Ind. | 86 | 80 | 77.3 | 83.1 | 93.05 | 7 | - |
| KENTON CO. | 3,129 | 3,090 | 2,995.7 | 3,102.2 | 96.57 | 264 | 195 |
| Beechwood Ind. | 563 | 553 | 531.3 | 552.7 | 96.13 | 71 | - |
| Covington Ind. | 2,078 | 2,021 | 1,974.6 | 2,045.1 | 96.55 | 80 | 240 |
| Erlanger Ind. | 826 | 816 | 793.6 | 823.6 | 96.36 | 96 | 83 |
| Ludlow Ind. | 95 | 95 | 93.0 | 96.4 | 96.55 | 10 | - |
| LARUE CO. | 39 | 40 | 39.1 | 39.6 | 98.61 | 5 | - |
| LAUREL CO. | 2 | 2 | 2.0 | 2.0 | 100.00 | - | - |
| LEE CO. | 21 | 22 | 21.1 | 22.5 | 94.01 | - | - |
| LOGAN CO. | | | | | | | |
| Russellville Ind. | 41 | 37 | 35.7 | 37.3 | 95.55 | 4 | - |
| MADISON CO. | 689 | 680 | 661.8 | 684.5 | 96.68 | 55 | 58 |
| Richmond Ind. | 100 | 98 | 92.6 | 97.0 | 95.43 | 9 | - |
| MARION CO. | 511 | 510 | 452.1 | 465.9 | 97.04 | 52 | - |
| MASON CO. | | | | | | | |
| Maysville Ind. | 261 | 246 | 241.7 | 251.6 | 96.07 | 23 | 20 |
| McCRACKEN CO. | 115 | 109 | 109.4 | 114.4 | 95.63 | 7 | - |
| Paducah Ind. | 584 | 568 | 549.6 | 570.2 | 96.39 | - | 73 |
| MEADE CO. | 137 | 136 | 131.2 | 135.2 | 97.02 | - | - |

**Ft. Knox Dependent Schools Included

**TABLE 12 — (continued) Nonpublic School Attendance Data 1981-82**

| School District | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percent of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| MERCER CO. | | | | | | | |
| Harrodsburg Ind. | 45 | 43 | 43.2 | 44.7 | 96.57 | - | - |
| MORGAN CO. | 28 | 22 | 24.0 | 25.6 | 94.30 | 1 | - |
| MUHLENBERG CO. | 30 | 29 | 28.4 | 29.8 | 95.37 | - | - |
| NELSON CO. | 438 | 436 | 422.5 | 435.5 | 97.02 | 19 | - |
| Bardstown Ind. | 811 | 804 | 780.2 | 806.0 | 96.80 | 75 | 79 |
| OLDHAM CO. | 388 | 408 | 392.6 | 404.6 | 97.04 | 47 | - |
| PIKE CO. | | | | | | | |
| Pikeville Ind. | 54 | 53 | 51.8 | 53.8 | 96.28 | 2 | - |
| PULASKI CO. | 194 | 154 | 153.5 | 163.3 | 94.00 | - | - |
| SIMPSON CO. | 78 | 78 | 72.0 | 74.8 | 96.26 | 1 | - |
| TODD CO. | 64 | 57 | 59.0 | 60.1 | 98.15 | 7 | - |
| UNION CO. | 385 | 370 | 359.2 | 373.4 | 96.20 | 24 | - |
| WARREN CO. | 379 | 353 | 337.3 | 352.9 | 95.58 | 14 | 22 |
| Bowling Green Ind. | 230 | 216 | 211.3 | 220.0 | 96.04 | 27 | - |
| WASHINGTON CO. | 231 | 224 | 220.1 | 226.2 | 97.28 | 20 | - |
| WHITLEY CO. | | | | | | | |
| Corbin Ind. | 290 | 278 | 271.3 | 284.5 | 95.36 | 24 | 18 |
| WOLFE CO. | 98 | 86 | 88.8 | 93.6 | 94.87 | 4 | 13 |
| WOODFORD CO. | 139 | 136 | 130.7 | 136.7 | 95.61 | 11 | - |
| STATE TOTALS | 68,746 | 65,860 | 63,885.6 | 66,270.5 | 96.40 | 5,177 | 4,092 |

**TABLE 13 — Number of Children in the May 1, 1983 School Census by Age, Race, and Sex** —COUNTY

| CENSUS AGE | WHITE | | | NON-WHITE | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 .......... | 20,831 | 19,820 | 40,651 | 1,881 | 1,811 | 3,692 | 22,712 | 21,631 | 44,343 |
| 7 .......... | 21,721 | 20,643 | 42,364 | 1,875 | 1,890 | 3,765 | 23,596 | 22,533 | 46,129 |
| 8 .......... | 22,508 | 21,486 | 43,994 | 1,950 | 1,886 | 3,836 | 24,458 | 23,372 | 47,830 |
| 9 .......... | 22,227 | 20,955 | 43,182 | 1,894 | 1,790 | 3,684 | 24,121 | 22,745 | 46,866 |
| 10 .......... | 22,990 | 21,599 | 44,589 | 1,973 | 1,997 | 3,970 | 24,963 | 23,596 | 48,559 |
| 11 .......... | 24,673 | 23,297 | 47,970 | 2,085 | 2,059 | 4,144 | 26,758 | 25,356 | 52,114 |
| 12 .......... | 26,205 | 24,520 | 50,725 | 2,179 | 2,157 | 4,336 | 28,384 | 26,677 | 55,061 |
| 13 .......... | 25,142 | 23,980 | 49,122 | 2,089 | 2,044 | 4,133 | 27,231 | 26,024 | 53,255 |
| 14 .......... | 24,157 | 23,076 | 47,233 | 1,875 | 1,853 | 3,728 | 26,032 | 24,929 | 50,961 |
| 15 .......... | 23,792 | 22,886 | 46,678 | 1,929 | 1,920 | 3,849 | 25,721 | 24,806 | 50,527 |
| 16 .......... | 23,984 | 22,391 | 46,375 | 1,912 | 1,774 | 3,686 | 25,896 | 24,165 | 50,061 |
| 17 .......... | 23,836 | 22,450 | 46,286 | 1,997 | 1,902 | 3,899 | 25,833 | 24,352 | 50,185 |
| TOTALS | 282,066 | 267,103 | 549,169 | 23,639 | 23,083 | 46,722 | 305,705 | 290,186 | 595,891 |

**TABLE 14 — Number of Children in the May 1, 1983 School Census by Age, Race, and Sex** —INDEPENDENT

| CENSUS AGE | WHITE |  |  | NON-WHITE |  |  | STATE |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 ......... | 2,784 | 2,620 | 5,404 | 326 | 325 | 651 | 3,110 | 2,945 | 6,055 |
| 7 ......... | 2,941 | 2,773 | 5,714 | 375 | 382 | 757 | 3,316 | 3,155 | 6,471 |
| 8 ......... | 2,944 | 2,868 | 5,812 | 363 | 363 | 726 | 3,307 | 3,231 | 6,538 |
| 9 ......... | 2,890 | 2,639 | 5,529 | 356 | 328 | 684 | 3,246 | 2,967 | 6,213 |
| 10 ......... | 3,012 | 2,930 | 5,942 | 370 | 350 | 720 | 3,382 | 3,280 | 6,662 |
| 11 ......... | 3,183 | 3,059 | 6,242 | 393 | 368 | 761 | 3,576 | 3,427 | 7,003 |
| 12 ......... | 3,559 | 3,283 | 6,842 | 391 | 396 | 787 | 3,950 | 3,679 | 7,629 |
| 13 ......... | 3,371 | 3,123 | 6,494 | 371 | 361 | 732 | 3,742 | 3,484 | 7,226 |
| 14 ......... | 3,282 | 3,075 | 6,357 | 366 | 325 | 691 | 3,648 | 3,400 | 7,048 |
| 15 ......... | 3,340 | 3,088 | 6,428 | 366 | 360 | 726 | 3,706 | 3,448 | 7,154 |
| 16 ......... | 3,255 | 3,156 | 6,411 | 364 | 346 | 710 | 3,619 | 3,502 | 7,121 |
| 17 ......... | 3,293 | 3,032 | 6,325 | 400 | 382 | 782 | 3,693 | 3,414 | 7,107 |
| TOTALS | 37,854 | 35,646 | 73,500 | 4,441 | 4,286 | 8,727 | 42,295 | 39,932 | 82,227 |

**TABLE 15 — Number of Children in the May 1, 1983 School Census by Age, Race, and Sex** —STATE

| CENSUS AGE | WHITE | | | NON-WHITE | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 6 ....... | 23,615 | 22,440 | 46,055 | 2,207 | 2,136 | 4,343 | 25,822 | 24,576 | 50,398 |
| 7 ....... | 24,662 | 23,416 | 48,078 | 2,250 | 2,272 | 4,522 | 26,912 | 25,688 | 52,600 |
| 8 ....... | 25,452 | 24,354 | 49,806 | 2,313 | 2,249 | 4,562 | 27,765 | 26,603 | 54,368 |
| 9 ....... | 25,117 | 23,594 | 48,711 | 2,250 | 2,118 | 4,368 | 27,367 | 25,712 | 53,079 |
| 10 ....... | 26,002 | 24,529 | 50,531 | 2,343 | 2,347 | 4,690 | 28,345 | 26,876 | 55,221 |
| 11 ....... | 27,856 | 26,356 | 54,212 | 2,478 | 2,427 | 4,905 | 30,334 | 28,783 | 59,117 |
| 12 ....... | 29,764 | 27,803 | 57.567 | 2,570 | 2,553 | 5,123 | 32,334 | 30,356 | 62,690 |
| 13 ....... | 28,513 | 27,103 | 55,616 | 2,460 | 2,405 | 4,865 | 30,973 | 29,508 | 60,481 |
| 14 ....... | 27,439 | 26,151 | 53,590 | 2,241 | 2,178 | 4,419 | 29,680 | 28,329 | 58,009 |
| 15 ....... | 27,132 | 25,974 | 53,106 | 2,295 | 2,280 | 4,575 | 29,427 | 28,254 | 57,681 |
| 16 ....... | 27,239 | 25,547 | 52,786 | 2,276 | 2,120 | 4,396 | 29,515 | 27,667 | 57,182 |
| 17 ....... | 27,129 | 25,482 | 52,611 | 2,397 | 2,284 | 4,681 | 29,526 | 27,766 | 57,292 |
| TOTALS | 319,920 | 302,749 | 622,669 | 28,080 | 27,369 | 55,449 | 348,000 | 330,118 | 678,118 |

TABLE 16 — Number of Children from 6 to 17, Inclusive, Not in Membership in any School and the Cause of Nonmembership May 1, 1983

| CAUSES | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | White | Non-White | Total | White | Non-White | Total | White | Non-White | Total |
| 1. Committed to an Institution | 22 | 1 | 23 | 16 | 1 | 17 | 38 | 2 | 40 |
| 2. Completed High School | 670 | 34 | 704 | 22 | 3 | 25 | 692 | 37 | 729 |
| 3. Handicapped | 201 | 8 | 209 | 25 | 3 | 28 | 226 | 11 | 237 |
| 4. Married - Under age 16 | 286 | 3 | 289 | 17 | 1 | 18 | 303 | 4 | 307 |
| 5. Under Compulsory School Age(7) | 4,599 | 236 | 4,835 | 476 | 21 | 497 | 5,075 | 257 | 5,332 |
| 6. Past Compulsory School Age(16) | 9,609 | 566 | 10,175 | 868 | 77 | 945 | 10,477 | 643 | 11,120 |
| 7. Miscellaneous | 1,282 | 169 | 1,451 | 107 | 14 | 121 | 1,389 | 183 | 1,572 |
| GRAND TOTAL | 16,669 | 1,017 | 17,686 | 1,531 | 120 | 1,651 | 18,200 | 1,137 | 19,337 |

**TABLE 17 — Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1982-83**

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | E1# | E2° | Total | E1# | E2° | Total | E1# | E2° | Total |
| Kindergarten.......... | 40,508 | 950 | 41,458 | 6,241 | 159 | 6,400 | 46,749 | 1,109 | 47,858 |
| 1 .......... | 45,872 | 1,277 | 47,149 | 6,802 | 192 | 6,994 | 52,674 | 1,469 | 54,143 |
| 2 .......... | 42,151 | 1,102 | 43,253 | 6,066 | 163 | 6,229 | 48,217 | 1,265 | 49,482 |
| 3 .......... | 39,091 | 1,035 | 40,126 | 5,605 | 158 | 5,763 | 44,696 | 1,193 | 45,889 |
| 4 .......... | 41,780 | 949 | 42,729 | 5,915 | 151 | 6,066 | 47,695 | 1,100 | 48,795 |
| 5 .......... | 45,050 | 999 | 46,049 | 6,313 | 151 | 6,464 | 51,363 | 1,150 | 52,513 |
| 6 .......... | 47,982 | 930 | 48,912 | 6,800 | 157 | 6,957 | 54,782 | 1,087 | 55,869 |
| 7 .......... | 47,794 | 987 | 48,781 | 6,948 | 140 | 7,088 | 54,742 | 1,127 | 55,869 |
| 8 .......... | 45,753 | 848 | 46,601 | 6,722 | 147 | 6,869 | 52,475 | 995 | 53,470 |
| 9 .......... | 48,461 | 731 | 49,192 | 6,893 | 93 | 6,986 | 55,354 | 824 | 56,178 |
| 10 .......... | 43,566 | 608 | 44,174 | 6,395 | 85 | 6,480 | 49,961 | 693 | 50,654 |
| 11 .......... | 40,657 | 449 | 41,106 | 5,897 | 64 | 5,961 | 46,554 | 513 | 47,067 |
| 12 .......... | 36,698 | 198 | 36,896 | 5,926 | 23 | 5,949 | 42,624 | 221 | 42,845 |
| Exceptional Children.. | 9,557 | 316 | 9,873 | 1,949 | 36 | 1,985 | 11,506 | 352 | 11,858 |
| GRAND TOTAL | 574,920 | 11,379 | 586,299 | 84,472 | 1,719 | 86,191 | 659,392 | 13,098 | 672,490 |

SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten.......... | 40,508 | 950 | 41,458 | 6,241 | 159 | 6,400 | 46,749 | 1,109 | 47,858 |
| Grades 1-12 .......... | 524,855 | 10,113 | 534,968 | 76,282 | 1,524 | 77,806 | 601,137 | 11,637 | 612,744 |
| Exceptional Children.. | 9,557 | 316 | 9,873 | 1,949 | 36 | 1,985 | 11,506 | 352 | 11,858 |
| GRAND TOTAL | 574,920 | 11,379 | 586,299 | 84,472 | 1,719 | 86,191 | 659,392 | 13,098 | 672,490 |

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.

E2° - A pupil previously enrolled for the school year in another state and who has not previously in Kentucky during the current school year.

**TABLE 18 — Membership at Close of School Year 1982-83, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals**

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Promoted | Retained | Total | Promoted | Retained | Total | Promoted | Retained | Total |
| Kindergarten.......... | 38,145 | 645 | 38,790 | 5,822 | 149 | 5,971 | 43,967 | 794 | 44,761 |
| 1 .......... | 39,832 | 5,585 | 45,417 | 5,809 | 891 | 6,700 | 45,641 | 6,476 | 52,117 |
| 2 .......... | 39,824 | 2,028 | 41,852 | 5,713 | 310 | 6,023 | 45,537 | 2,338 | 47,875 |
| 3 .......... | 37,591 | 1,208 | 38,799 | 5,451 | 152 | 5,603 | 43,042 | 1,360 | 44,402 |
| 4 .......... | 40,596 | 987 | 41,583 | 5,734 | 125 | 5,859 | 46,330 | 1,112 | 47,442 |
| 5 .......... | 44,037 | 791 | 44,828 | 6,181 | 125 | 6,306 | 50,218 | 916 | 51,134 |
| 6 .......... | 46,557 | 1,066 | 47,623 | 6,598 | 166 | 6,764 | 53,155 | 1,232 | 54,387 |
| 7 .......... | 45,084 | 2,109 | 47,193 | 6,526 | 305 | 6,831 | 51,610 | 2,414 | 54,024 |
| 8 .......... | 43,376 | 1,597 | 44,973 | 6,202 | 302 | 6,504 | 49,578 | 1,899 | 51,477 |
| 9 .......... | 42,612 | 2,236 | 44,848 | 6,002 | 443 | 6,445 | 48,614 | 2,679 | 51,293 |
| 10 .......... | 38,538 | 1,517 | 40,055 | 5,747 | 251 | 5,998 | 44,285 | 1,768 | 46,053 |
| 11 .......... | 36,148 | 910 | 37,058 | 5,399 | 131 | 5,530 | 41,547 | 1,041 | 42,588 |
| 12 .......... | 33,093 | 800 | 33,893 | 5,286 | 123 | 5,409 | 38,379 | 923 | 39,302 |
| Exceptional Children.. | 9,068 | 1,046 | 10,114 | 1,765 | 251 | 2,016 | 10,833 | 1,297 | 12,130 |
| GRAND TOTAL | 534,501 | 22,525 | 557,026 | 78,235 | 3,724 | 81,959 | 612,736 | 26,249 | 638,985 |

SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten.......... | 38,145 | 645 | 38,790 | 5,822 | 149 | 5,971 | 43,967 | 794 | 44,761 |
| Grades 1-12 .......... | 487,288 | 20,834 | 508,122 | 70,648 | 3,324 | 73,972 | 557,936 | 24,158 | 582,094 |
| Exceptional Children.. | 9,068 | 1,046 | 10,114 | 1,765 | 251 | 2,016 | 10,833 | 1,297 | 12,130 |
| GRAND TOTAL | 53,401 | 22,525 | 557,026 | 78,235 | 3,724 | 81,959 | 612,736 | 26,249 | 638,985 |

**TABLE 19 — Membership at Close of School Year 1982-83, Boys and Girls by County and Independent Districts with State Totals**

| Grades and Other Organizational Divisions | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| Kindergarten.......... | 20,006 | 18,784 | 38,790 | 3,061 | 2,910 | 5,971 | 23,067 | 21,694 | 44,761 |
| 1 .......... | 24,051 | 21,366 | 45,417 | 3,580 | 3,120 | 6,700 | 27,631 | 24,486 | 52,117 |
| 2 .......... | 21,657 | 20,195 | 41,852 | 3,054 | 2,969 | 6,023 | 24,711 | 23,164 | 47,875 |
| 3 .......... | 20,050 | 18,749 | 38,799 | 2,932 | 2,671 | 5,603 | 22,982 | 21,420 | 44,402 |
| 4 .......... | 21,625 | 19,958 | 41,583 | 2,994 | 2,865 | 5,859 | 24,619 | 22,823 | 47,442 |
| 5 .......... | 23,148 | 21,680 | 44,828 | 3,195 | 3,111 | 6,306 | 26,343 | 24,791 | 51,134 |
| 6 .......... | 24,589 | 23,034 | 47,623 | 3,512 | 3,252 | 6,764 | 28,101 | 26,286 | 54,387 |
| 7 .......... | 24,151 | 23,042 | 47,193 | 3,569 | 3,262 | 6,831 | 27,720 | 26,304 | 54,024 |
| 8 .......... | 23,053 | 21,920 | 44,973 | 3,350 | 3,154 | 6,504 | 26,403 | 25,074 | 51,477 |
| 9 .......... | 22,927 | 21,921 | 44,848 | 3,344 | 3,101 | 6,445 | 26,271 | 25,022 | 51,293 |
| 10 .......... | 20,447 | 19,608 | 40,055 | 3,014 | 2,984 | 5,998 | 23,461 | 22,592 | 46,053 |
| 11 .......... | 18,873 | 18,185 | 37,058 | 2,842 | 2,688 | 5,530 | 21,715 | 20,873 | 42,588 |
| 12 .......... | 17,163 | 16,730 | 33,893 | 2,827 | 2,582 | 5,409 | 19,990 | 19,312 | 39,302 |
| Exceptional Children.. | 6,206 | 3,908 | 10,114 | 1,244 | 772 | 2,016 | 7,450 | 4,680 | 12,130 |
| GRAND TOTAL | 287,946 | 269,080 | 557,026 | 42,518 | 39,441 | 81,959 | 330,464 | 308,521 | 638,985 |

SUMMARY

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Kindergarten.......... | 20,006 | 18,784 | 38,790 | 3,061 | 2,910 | 5,971 | 23,067 | 21,694 | 44,761 |
| Grades 1-12 .......... | 261,734 | 245,388 | 508,122 | 38,213 | 35,759 | 73,972 | 299,947 | 282,147 | 582,094 |
| Exceptional Children.. | 6,206 | 3,908 | 10,114 | 1,244 | 772 | 2,016 | 7,450 | 4,680 | 12,130 |
| GRAND TOTAL | 287,946 | 269,080 | 557,026 | 42,518 | 39,441 | 81,959 | 330,464 | 308,521 | 638,985 |

**TABLE 20 — Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1982-83**

| AGE | COUNTY | | | INDEPENDENT | | | STATE | | |
|---|---|---|---|---|---|---|---|---|---|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 16 or under .......... | 56 | 101 | 157 | 7 | 6 | 13 | 63 | 107 | 170 |
| 17 .......... | 6,404 | 8,171 | 14,575 | 946 | 1,156 | 2,102 | 7,350 | 9,327 | 16,677 |
| 18 .......... | 8,896 | 8,358 | 17,254 | 1,485 | 1,282 | 2,767 | 10,381 | 9,640 | 20,021 |
| 19 .......... | 1,739 | 902 | 2,641 | 294 | 135 | 429 | 2,033 | 1,037 | 3,070 |
| 20 .......... | 291 | 105 | 396 | 27 | 18 | 45 | 318 | 123 | 441 |
| 21 or over .......... | 40 | 51 | 91 | 6 | 2 | 8 | 46 | 53 | 99 |
| GRAND TOTAL | 17,426 | 17,688 | 35,114 | 2,765 | 2,599 | 5,364 | 20,191 | 20,287 | 40,478 |

**TABLE 21 — Nonpublic School Attendance Data 1982-83**

| School District | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percent of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| ADAIR CO. | 17 | 17 | 16.0 | 16.5 | 96.97 | - | - |
| BELL CO. | | | | | | | |
| Middlesboro Ind. | 75 | 67 | 65.3 | 68.7 | 95.07 | 6 | - |
| BOONE CO. | 814 | 809 | 780.6 | 813.4 | 95.97 | 40 | - |
| Walton-Verona Ind. | 77 | 74 | 73.2 | 75.6 | 96.83 | 1 | - |
| BOURBON CO. | | | | | | | |
| Paris Ind. | 79 | 78 | 75.8 | 79.3 | 95.61 | - | - |
| BOYD CO. | 78 | 81 | 75.4 | 80.0 | 94.25 | 8 | - |
| Ashland Ind. | 14 | 14 | 11.1 | 11.6 | 95.10 | 2 | - |
| BOYLE CO. | | | | | | | |
| Danville Ind. | 375 | 361 | 342.9 | 361.5 | 94.88 | 15 | 45 |
| BRACKEN CO. | | | | | | | |
| Augusta Ind. | 61 | 61 | 58.5 | 61.0 | 95.89 | 5 | - |
| BREATHITT CO. | 312 | 292 | 284.8 | 296.6 | 96.02 | 23 | 46 |
| BRECKINRIDGE CO. | 282 | 282 | 271.8 | 280.4 | 96.93 | 24 | 24 |
| BULLITT CO. | 295 | 290 | 273.7 | 287.2 | 95.30 | 27 | - |
| CALDWELL CO. | 32 | 28 | 29.0 | 30.7 | 94.46 | - | - |
| CAMPBELL CO. | 1,327 | 1,316 | 1,278.3 | 1,319.2 | 96.90 | 126 | 68 |
| Bellevue Ind. | 290 | 284 | 278.5 | 288.4 | 96.57 | 35 | - |
| Dayton Ind. | 84 | 84 | 79.3 | 82.8 | 95.77 | 6 | - |
| Ft. Thomas Ind. | 451 | 442 | 428.9 | 443.7 | 96.67 | 56 | 4 |
| Newport Ind. | 1,049 | 1,026 | 991.8 | 1,028.5 | 96.43 | 66 | 140 |
| Southgate Ind. | 191 | 191 | 185.6 | 190.5 | 94.43 | 20 | - |
| CASEY CO. | 68 | 68 | 62.6 | 66.9 | 93.57 | 15 | - |
| CHRISTIAN CO.* | 4,686 | 3,734 | 3,695.6 | 3,843.9 | 96.14 | 226 | 107 |
| CLARK CO. | 118 | 114 | 113.3 | 116.6 | 97.11 | - | - |
| CLAY CO. | 654 | 473 | 443.0 | 473.0 | 93.66 | 45 | 93 |
| DAVIESS CO. | 1,558 | 1,534 | 1,490.5 | 1,540.0 | 96.79 | 164 | 67 |
| Owensboro Ind. | 2,505 | 2,491 | 2,410.3 | 2,490.5 | 96.78 | 209 | 227 |
| FAYETTE CO. | 2,981 | 2,917 | 2,806.4 | 2,926.9 | 95.88 | 271 | 196 |

*Federal dependent schools included

**TABLE 21 — (continued) Nonpublic School Attendance Data 1982-83**

| School District | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percent of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| FRANKLIN CO. | 146 | 142 | 133.5 | 137.7 | 96.95 | 16 | - |
| Frankfort Ind. | 285 | 280 | 271.8 | 281.6 | 96.52 | 25 | - |
| GRAVES CO. | 4 | 4 | 4.0 | 4.0 | 98.75 | - | - |
| Mayfield Ind. | 101 | 96 | 93.7 | 97.0 | 96.62 | 6 | - |
| GRAYSON CO. | 120 | 117 | 114.6 | 118.4 | 96.80 | - | - |
| HANCOCK CO. | 124 | 124 | 120.3 | 124.3 | 96.81 | 11 | - |
| HARDIN CO.* | 4,316 | 3,421 | 3,461.1 | 3,618.3 | 95.66 | 218 | 133 |
| Elizabethtown Ind. | 210 | 213 | 204.4 | 211.7 | 96.55 | - | - |
| HARLAN CO. | 154 | 151 | 144.3 | 152.4 | 94.69 | 12 | - |
| HARRISON CO. | 104 | 104 | 98.8 | 102.4 | 96.46 | 13 | - |
| HENDERSON CO. | 434 | 428 | 414.2 | 428.3 | 96.72 | 49 | - |
| HOPKINS CO. | 193 | 178 | 176.6 | 184.4 | 95.98 | 21 | - |
| JEFFERSON CO. | 28,847 | 28,471 | 27,059.2 | 28,222.9 | 95.88 | 2,389 | 1,838 |
| JOHNSON CO. | | | | | | | |
| Paintsville Ind. | 91 | 90 | 82.9 | 87.3 | 94.89 | 8 | - |
| KENTON CO. | 3,389 | 3,355 | 3,241.9 | 3,353.2 | 96.68 | 226 | 327 |
| Beechwood Ind. | 528 | 533 | 508.2 | 531.2 | 95.67 | 68 | - |
| Covington Ind. | 1,318 | 1,293 | 1,247.3 | 1,302.0 | 95.80 | 111 | 88 |
| Erlanger Ind. | 817 | 800 | 775.7 | 804.1 | 96.47 | 81 | 81 |
| Ludlow Ind. | 87 | 82 | 80.2 | 83.5 | 96.05 | 8 | - |
| LARUE CO. | 36 | 35 | 34.7 | 35.4 | 98.02 | 3 | - |
| LOGAN CO. | | | | | | | |
| Russellville Ind. | 36 | 36 | 33.9 | 35.2 | 96.31 | 5 | - |
| MADISON CO. | | | | | | | |
| Richmond Ind. | 109 | 108 | 104.2 | 108.6 | 95.95 | 9 | - |
| MARION CO. | 494 | 489 | 469.5 | 484.9 | 96.82 | 45 | - |
| MASON CO. | | | | | | | |
| Maysville Ind. | 250 | 245 | 237.8 | 248.0 | 95.89 | 24 | 22 |
| McCRACKEN CO. | 118 | 115 | 110.9 | 115.4 | 96.10 | 17 | - |
| Paducah Ind. | 544 | 526 | 511.7 | 531.2 | 96.33 | 44 | 67 |
| MEADE CO. | 135 | 134 | 128.7 | 133.7 | 96.26 | - | - |
| MERCER CO. | | | | | | | |
| Harrodsburg Ind. | 39 | 41 | 38.7 | 40.6 | 95.32 | - | - |

*Federal dependent schools included

TABLE 21 — (continued) Nonpublic School Attendance Data 1982-83

| School District | Enrollment Grades 1-12 | Membership Close of Year | ADA | ADM | Percent of Attendance | 8th Grade Graduates | High School Graduates |
|---|---|---|---|---|---|---|---|
| MONROE CO. | 20 | 20 | 19.4 | 20.0 | 97.00 | 1 | - |
| MONTGOMERY CO. | 14 | 17 | 15.2 | 15.8 | 96.20 | 3 | - |
| MUHLENBERG CO. | 35 | 33 | 32.4 | 33.2 | 97.59 | - | - |
| NELSON CO. | 443 | 430 | 420.1 | 433.8 | 96.84 | 25 | - |
| Bardstown Ind. | 763 | 766 | 735.1 | 763.5 | 96.28 | 69 | 79 |
| OLDHAM CO. | 379 | 370 | 367.5 | 381.0 | 96.46 | 38 | - |
| PIKE CO. | | | | | | | |
| Pikeville Ind. | 37 | 39 | 37.3 | 38.5 | 96.88 | - | - |
| PULASKI CO. | 159 | 116 | 117.8 | 124.3 | 94.77 | - | - |
| ROCKCASTLE CO. | 29 | 15 | 15.0 | 15.1 | 99.34 | - | - |
| ROWAN CO. | - | 3 | 0.7 | 0.7 | 100.00 | - | - |
| SCOTT CO. | 1 | 1 | 1.0 | 1.0 | 100.00 | - | - |
| SIMPSON CO. | 48 | 47 | 45.4 | 47.3 | 95.98 | 5 | - |
| TAYLOR CO. | 2 | 2 | 2.0 | 2.0 | 100.00 | 1 | - |
| TODD CO. | 2 | 2 | 2.0 | 2.0 | 100.00 | - | - |
| UNION CO. | 365 | 358 | 347.0 | 359.1 | 96.63 | 39 | - |
| WARREN CO. | 203 | 165 | 167.0 | 173.0 | 96.53 | 20 | 16 |
| Bowling Green Ind. | 354 | 346 | 332.8 | 345.3 | 96.38 | 26 | 5 |
| WASHINGTON CO. | 231 | 230 | 223.5 | 230.9 | 96.80 | 31 | - |
| WHITLEY CO. | | | | | | | |
| Corbin Ind. | 306 | 296 | 284.2 | 299.5 | 94.89 | 23 | 14 |
| WOLFE CO. | 104 | 95 | 89.9 | 96.6 | 93.06 | 3 | 18 |
| WOODFORD CO. | 105 | 111 | 106.0 | 111.2 | 95.32 | 6 | - |
| STATE TOTALS | 65,102 | 62,201 | 59,886.3 | 62,344.9 | 96.06 | 5,089 | 3,705 |

—printed with state funds—